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1967-1968

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1968

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

C. P. KENYON, COUNTY ADMINISTRATOR

FRED PERROTT, JR., AUDITOR-CONTROLLER

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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1968

Published by Order of the

BOARD OF SUPERVISORS

Compiled Under the Supervision of

C. P. KENYON, County Administrator

From Data as Recorded in the Records of

FRED PERROTT, JR., County Auditor-Controller

D.R.A. 10-21-67

In accordance with the provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1967 and ending June 30, 1968.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

BOARD OF SUPERVISORS
Carmen Perino, Chairman
Frank L. Hoyt
Vernon F. Lehman
Loren Powell
Clifford Wisdom

Stockton, California
August 21, 1967

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. P. Kenyon	Courthouse, Stockton
Agricultural Commissioner	Austin E. Mahoney	1868 E. Hazelton Ave., Stockton
Aviation Director	James E. Longe	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic	Leonard Glass	540 N. California St., Stockton
Assessor	Wilber C. Leffler	Courthouse, Stockton
Auditor-Controller	Fred Perrott, Jr.	Courthouse, Stockton
Bret Harte Hospital	Louis M. Barber, M.D.	Murphys, California
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Civil Defense, Assistant Director	Edward F. Trau	Courthouse, Stockton
Constables:		
Lodi Judicial District	David Bender	230 W. Elm Street, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Tony Gonzales	123 Sycamore Street, Manteca
Tracy Judicial District	Ben Canale	475 E. 10th Street, Tracy
County Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Richard W. Dickenson	Courthouse, Stockton
District Attorney	Laurence Drivon	Courthouse, Stockton
Farm Advisor	John P. Underhill	145 S. American Street, Stockton
Farm & Creamery Superintendent	J. C. Ramsey	S.J. Hospital, French Camp
Fire Warden	William J. Armanino	1810 E. Hazelton Ave., Stockton
Hospital Administrator	Louis M. Barber, M. D.	S.J. Hospital, French Camp
Justice Court Judges:		
Lodi Judicial District	Robert A. Bainbridge	230 W. Elm Street, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Priscilla Haynes (Miss)	123 Sycamore Street, Manteca
Tracy Judicial District	Arthur S. Affonso	475 E. 10th St.,Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Rt. 1, Box 385, French Camp
Local Health District Director	Jack J. Williams, M. D.	1601 E. Hazelton Ave., Stockton
Marshal, Stockton Judicial District	Lawrence B. Buol	Courthouse, Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	11793 N. Micke Grove Rd., Lodi
Municipal Court Judges & Clerk:		
Department #1	Maxwell Willens	Courthouse, Stockton
Department #2	Norman Sullivan	Courthouse, Stockton
Department #3	Wm. H. Woodward	Courthouse, Stockton
Department #4	Chris Papas	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Parks & Recreation Director	Wayne Bartholomew	1810 E. Hazelton Ave., Stockton
Personnel Director	Randall Prevo	Courthouse, Stockton
Planning Director	Richard G. Salter	1850 E. Hazelton Ave., Stockton
Probation Officer	F. S. Frederick	Courthouse, Stockton
Public Administrator	Inez Robinson	707 Bank of America Bldg., Stockton
Public Assistance Director	Russell Gray	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	Charles Wong	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	George H. Chapman	Courthouse, Stockton
Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges:		
Department #1	Robert P. Sullivan	Courthouse, Stockton
Department #2	John B. Cechini	Courthouse, Stockton
Department #3	Wm. Biddick, Jr.	Courthouse, Stockton
Department #4	Thomas B. Quinn	Courthouse, Stockton
Department #5	Bill Dozier	Courthouse, Stockton
Surveyor	Clement A. Plecarpo	1810 E. Hazelton Ave., Stockton
Supervisors:		
First District	Carmen Perino	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Loren Powell	Courthouse, Stockton
Fourth District	Vernon F. Lehman	Courthouse, Stockton
Fifth District	Frank L. Hoyt	Courthouse, Stockton
Treasurer & Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans' Service Officer	John C. Shaffer	Courthouse, Stockton
Water Consultant	Angus N. Murray	1031 Forum Building, Sacramento
Weights & Measures Director	Thomas Ladd	Northrop and Chenault Streets, Stockton

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TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	TOTAL VALUATIONS	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1958-59	$391 971 315	2.514
1959-60	411 295 835	2.552
1960-61	443 431 880	2.686
1961-62	451 580 900	2.726
1962-63	466 573 525	2.774
1963-64	499 847 585	2.753
1964-65	524 355 364	2.900
1965-66	559 644 675	2.950
1966-67	598 207 581	2.930
1967-68	625 515 621	2.968

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between the third Monday in July and September 15.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $1.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state if unpaid, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will be added.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to Wilber C. Leffler, County Assessor, Room 100, Courthouse, Stockton, California.

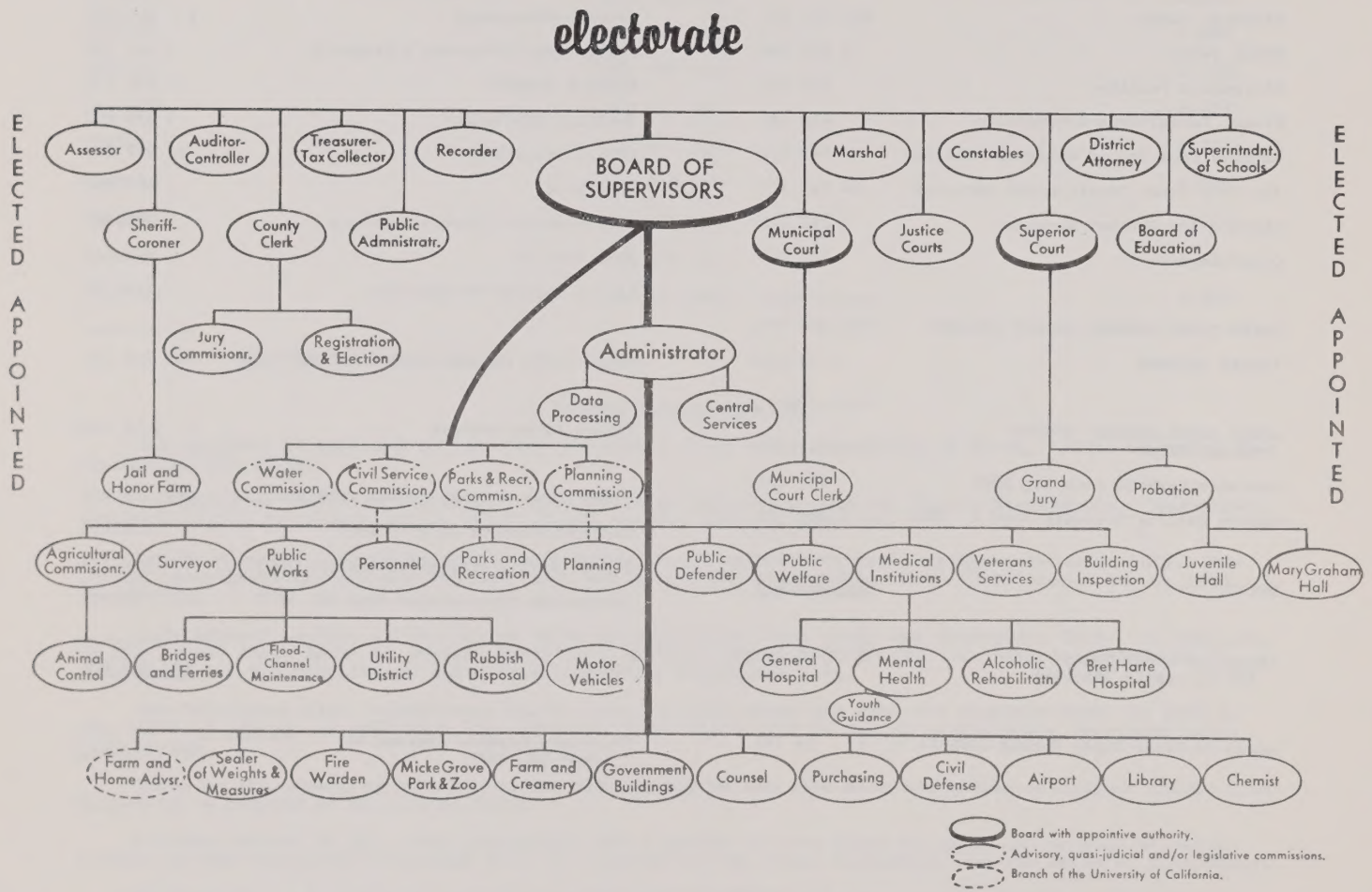
Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California.

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDED JUNE 30, 1967

REVENUES	
Property Taxes	$19 192 617
Other Taxes	1 491 298
Licenses & Permits	153 439
Fines, Forfeitures & Penalties	454 585
Revenue from Use of Money or Property	749 131
Aid from Other Governmental Agencies	26 280 217
Charges for Current Services	2 295 910
Other Revenue	228 866
GRAND TOTAL GENERAL COUNTY REVENUE	$50 846 063
*OTHER REVENUE	(-28 501)
GRAND TOTAL GENERAL COUNTY TRANSACTIONS	$50 817 562
Warrants Payable June 30, 1967	575 721
County Cash in Treasury July 1, 1966	6 296 576
TOTAL	$57 689 859
*Loans to Other Funds (To be repaid 1967-68)	$ (-83 243)
Loans to Other Funds Repaid 1966-67	$ 54 742

EXPENDITURES	
General Government	$ 3 866 609
Protection to Persons & Property	5 823 200
Roads & Bridges	5 278 131
Health & Sanitation	1 090 402
Public Assistance	32 077 057
Education	619 028
Recreation & Cultural Services	360 024
Debt Service	454 916
Public Service Enterprises	194 774
GRAND TOTAL GENERAL COUNTY EXPENDITURES	$49 764 141
*Other Disbursements	$ (-24 714)
GRAND TOTAL GENERAL COUNTY TRANSACTIONS	$49 739 427
Warrants Payable July 1, 1966	314 679
County Cash in Treasury June 30, 1967	7 491 133
Unadjusted Expenditures June 30, 1967	144 620
TOTAL	$57 689 859
*Accounts Payable Accrued at June 30, 1967	$ (-24 714)

County of San Joaquin
ORGANIZATION CHART



STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHEDULE ONE A.B. 44 (1939)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:	59 878 400	40 100 522	19 777 878	1 280 452	18 497 426	1
2							2
3	Budgets of Districts Governed Through	1 063 502	484 017	579 485	10 547	568 938	3
4	Board of Supervisors:						4
5							5
6	Total of Budgets Under Board of Supervisors	60 941 902	40 584 539	20 357 363	1 290 999	19 066 364	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:	79 349 460	46 894 781	32 454 679	1 866 094	30 588 585	9
10							10
11	GRAND TOTAL	140 291 362	87 479 320	52 812 042	3 157 093	49 654 949	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
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31							31
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33							33
34							34

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 1

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1967-68

FUND	FUND CODE	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est'd ☐
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:									
GENERAL	1	23 523 673		23 523 673	11 578 597	11 945 076	855 587	11 089 489	1.958
PUBLIC ASSISTANCE	8	27 252 216		27 252 216	23 086 549	4 165 667	218 238	3 947 429	.697
ADVERTISING & IMMIGRATION	9	98 544		98 544	49 074	49 470	4 070	45 400	.008
RABIES TREATMENT & ERADICA.	10	61 148		61 148	37 496	23 652	1 627	22 025	.004
CAPITAL OUTLAY & IMPROVEMT	4	940 400		940 400	333 259	607 141	40 714	566 427	.100
DEBT SERVICE	3	461 148		461 148	7 861	453 287	30 942	422 345	.074
UNAPPROPRIATED RESERVE	11	850 000		850 000	86 128	763 872	41 936	721 936	.127
ROAD	2	4 338 660		4 338 660	4 338 660				
SPECIAL AVIATION	7	2 500		2 500	2 500				
LIVESTOCK INDEMNITY	6	3 000		3 000	3 000				
FISH & GAME PROPAGATION	5	12 092		12 092	12 092				
Total County Wide Funds		57 543 381		57 543 381	39 535 216	18 008 165	1 193 114	16 815 051	2.968
LESS THAN COUNTY WIDE FUNDS:									
ROAD DISTRICT NO. 1	15	792 070		792 070	336 187	455 883	26 442	429 441	.400
ROAD DISTRICT NO. 2	16	484 296		484 296	117 093	367 203	11 408	355 795	.400
ROAD DISTRICT NO. 3	17	589 360		589 360	87 718	501 642	25 404	476 238	.400
COUNTY LIBRARY	18	469 293		469 293	24 308	444 985	24 084	420 901	.116
Total Less Than County Wide Funds		2 335 019		2 335 019	565 306	1 769 713	87 338	1 682 375	
GRAND TOTAL		59 878 400		59 878 400	40 100 522	19 777 878	1 280 452	18 497 426	

(10)	COUNTY WIDE TAX BASE: SECURED ROLL: Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Land	165 053 235	9 801 980	174 855 215	272 940
Improvements	292 945 172	28 684 160	321 629 332	1 824 580
Personal Property	81 049 720	35 127 090	116 176 810	39 172 201
Total Gross Assessed Valuation	539 048 127	73 613 230	612 661 357	41 269 721
Less Exemptions	-28 316 137		-28 316 137	-99 320
Total Net Assessed Valuation	510 731 990	73 613 230	584 345 220	41 170 401
Less Allowances for:				
Delinquencies (11) 3 %; (12) ___ %; (13) ___ %; (14) ___ %			-17 518 379	
(Identify) Redevelopment			-399 278	-131 143
(Identify)				
Adjusted Valuation for Rate Computation Purposes			566 427 563	41 039 258

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 67-68

Fund	FUND CODE	Fund Balance (Per Auditor) as of June 30, 19 67 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Prop. Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled Gen'l Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:									
GENERAL	1	2 363 631	426 058			201 337	2 138 910	9 439 687	11 578 597
PUBLIC ASSISTANCE	8	66 141	1 062				65 079	23 021 470	23 086 549
ADVERTISING & IMMIGRATION	9	15 435	2 361				13 074	36 000	49 074
RABIES TREAT. & ERAD.	10	9 413	417				8 996	28 500	37 496
CAPITAL OUTLAY & IMPROVE	4	1 251 144	1 391 216				(-140 072)	473 331	333 259
DEBT SERVICE	3	1 861					1 861	6 000	7 861
UNAPPROPRIATED RESERVE	11	21 128					21 128	65 000	86 128
ROAD	2	1 441 332	1 184 272				257 060	4 081 600	4 338 660
SPECIAL AVIATION	7	-0-						2 500	2 500
LIVESTOCK INDEMNITY	6	4 509				(-4 509)		3 000	3 000
FISH & GAME PROPAGATION	5	7 092					7 092	5 000	12 092
GENERAL RESERVE	12	433 312		280 000		(-153 312)			
PROPERTY TAX REDUCTION	14	43 516				(-43 516)			
Total County Wide Funds		5 658 514	3 005 386	280 000			2 373 128	37 162 088	39 535 216
LESS THAN COUNTY WIDE FUNDS:									
ROAD DISTRICT NO. 1		470 405	141 218				329 187	7 000	336 187
ROAD DISTRICT NO. 2		500 135	387 042				113 093	4 000	117 093
ROAD DISTRICT NO. 3		314 812	231 094				83 718	4 000	87 718
COUNTY LIBRARY		14 308					14 308	10 000	24 308
Total Less Than County Wide Funds		1 299 660	759 354				540 306	25 000	565 306
GRAND TOTAL		6 958 174	3 764 740	280 000			2 913 434	37 187 088	40 100 522

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1967-68

Description		Actual Revenues 1965-66	Actual ☒ Estimated ☐ Revenues 1966-67	Revenue Estimates Requested ☐ Recommended ☒ 1967-68	Approved/Adopted by the Board of Supervisors 1967-68
(1)		(2)	(3)	(4)	(5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		1 890 361.86	1 815 015.93	1 777 500	1 835 500
Licenses and Permits		173 169.30	153 438.92	152 000	156 000
Fines, Forfeits, Penalties		478 664.13	454 584.70	457 000	462 000
Use of Money and Property		649 926.90	749 131.01	528 000	633 000
Aid from Other Governmental Agencies		22 608 683.58	26 285 230.33	31 788 274	31 876 725
Charges for Current Services		1 800 675.59	2 247 937.05	1 707 983	1 917 983
Other Revenues		300 383.77	249 810.37	207 880	305 880
GRAND TOTAL		27 901 865.13	31 955 148.31	36 618 637	37 187 088
SUMMARIZATION BY FUND:					
COUNTY WIDE FUNDS:	FUND CODE				
GENERAL	1	5 380 569.78	8 031 658.68	9 181 687	9 439 687
PUBLIC ASSISTANCE	8	18 600 059.25	19 636 549.63	23 021 470	23 021 470
ADVERTISING & IMMIGRATION	9	29 143.43	37 079.82	31 000	36 000
RABIES TREATMENT & ERADICATION	10	27 493.77	28 599.56	24 500	28 500
CAPITAL OUTLAY & IMPROVEMENT	4	24 925.09	210 396.01	281 880	473 331
DEBT SERVICE	3	11 698.52	6 211.97	6 000	6 000
UNAPPROPRIATED RESERVE	11	16 550.49	5 605.85	5 000	65 000
ROAD	2	3 712 893.91	3 934 829.95	4 031 600	4 081 600
SPECIAL AVIATION	7	2 500.00	2 500.00	2 500	2 500
LIVESTOCK INDEMNITY	6	4 846.00	5 380.50	3 000	3 000
FISH & GAME PROPAGATION	5	7 497.55	5 724.00	5 000	5 000
GENERAL RESERVE	12	18 093.05	15 219.96		
Total County Wide Funds		27 836 270.84	31 919 755.93	36 593 637	37 162 088
LESS THAN COUNTY WIDE FUNDS:					
ROAD DISTRICT NO. 1	15	32 380.60	9 934.02	7 000	7 000
ROAD DISTRICT NO. 2	16	9 226.01	4 952.85	4 000	4 000
ROAD DISTRICT NO. 3	17	9 120.19	4 922.56	4 000	4 000
COUNTY LIBRARY	18	14 867.49	15 582.95	10 000	10 000
Total Less Than County Wide Funds		65 594.29	35 392.38	25 000	25 000
GRAND TOTAL		27 901 865.13	31 955 148.31	36 618 637	37 187 058

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1967 - 68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1965 - 66	Actual ☒ Estimated ☐ Revenues 1966 - 67	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Board of Supervisors 1967 - 68	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
TAXES OTHER THAN CURRENT PROPERTY					
Property Taxes - Prior - Secured	273 695.75	147 728.71	136 000	136 000	
" " "	94 894.08	55 314.73	50 000	50 000	Public Assistance
" " "	1 994.76	831.96	1 000	1 000	Advertising
" " "	853.27	301.56	500		Rabies Treat. & Erad.
" " "	14 266.94	7 576.01	7 000	10 000	Capital Outlay
" " "	16 550.49	5 605.85	5 000	5 000	Unappropriated Reserve
" " "	14 941.70	7 773.35	7 000	7 000	Road District No. 1
" " "	9 220.27	4 174.33	4 000	4 000	Road District No. 2
" " "	9 111.55	4 920.21	4 000	4 000	Road District No. 3
" " "	9 348.07	5 126.11	5 000	5 000	County Library
" " "	11 698.52	6 211.97	6 000	6 000	Debt Service
Property Taxes - Prior - Unsecured					
" " "					Public Assistance
" " "					Advertising
" " "					Rabies Treat. & Erad.
" " "					Capital Outlay
" " "					Unappropriated Reserve
" " "					Road District No. 1
" " "					Road District No. 2
" " "					Road District No. 3
" " "					County Library
" " "					Debt Service
Solvent Credits	11 743.72	12 529.12	12 000	12 000	
Penalties & Costs on Delinquent Taxes	64 677.65	65 624.12	60 000	60 000	
Sales Tax	887 282.20	804 410.80	750 000	800 000	
Sales Tax	300 000.00	300 000.00	350 000	350 000	Road
Sales Tax		200 000.00	200 000	200 000	Capital Outlay
Franchises	112 655.40	125 968.68	120 000	120 000	
Franchises - Sanitation	25 317.53	26 278.51	24 000	24 000	
Other Taxes - Aircraft	6 514.48	-0-	6 000	6 000	
Other Taxes - Hotel-Motel	25 595.48	34 639.91	30 000	35 000	Advertising
TOTAL TAXES OTHER THAN CURRENT PROPERTY	1 890 361.86	1 815 015.93	1 777 500	1 835 500	
LICENSES & PERMITS					
Animal Licenses	4 846.00	5 380.50	3 000	3 000	Livestock Indemnity
Animal Licenses	26 562.50	28 218.00	24 000	28 000	Rabies Treat. & Erad.
Business Licenses	38 745.75	37 803.25	36 000	36 000	
Construction Permits	98 632.55	71 398.70	80 000	80 000	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 1967 - 68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1965 - 66	Actual ☒ Estimated ☐ Revenues 1966 - 67	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Board of Supervisors 1967 - 68	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
LICENSES & PERMITS (Cont'd.)					
Marriage Licenses	3 058.00	9 127.90	8 000	8 000	
Other Licenses & Permits	1 324.50	1 510.57	1 000	1 000	
TOTAL LICENSES AND PERMITS	173 169.30	153 438.92	152 000	156 000	
FINES, FORFEITS AND PENALTIES					
Vehicle Code Fines - Lodi Justice Court	38 076.25	34 759.18	35 000	35 000	Road
Vehicle Code Fines - M-R-E Justice Court	48 960.75	49 977.31	48 000	48 000	Road
Vehicle Code Fines - Tracy Justice Court	47 157.85	45 949.00	45 000	45 000	Road
Vehicle Code Fines - Stockton Municipal Court	250 941.44	205 960.83	222 000	222 000	Road
Other Court Fines - Lodi Justice Court	16 614.71	20 401.38	20 000	20 000	
Other Court Fines - M-R-E Justice Court	10 639.74	11 358.34	10 000	10 000	
Other Court Fines - Tracy Justice Court	6 082.18	7 471.62	7 000	7 000	
Other Court Fines - Stockton Municipal Court	52 693.66	71 483.04	65 000	70 000	
Other Court Fines - Superior Court		1 500.00			
Fish and Game Fines	7 497.55	5 724.00	5 000	5 000	Fish & Game
TOTAL FINES, FORFEITS AND PENALTIES	478 664.13	454 584.70	457 000	462 000	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest	397 697.03	464 359.05	300 000	400 000	
Interest	18 093.05	15 219.96			General Reserve
Rents and Concessions - Courthouse	35 038.77	34 672.17	27 000	27 000	
Rents and Concessions - Hospital	1 335.77	1 243.38	1 000	1 000	
Rents and Concessions - Airport Terminal Facilities	57 040.60	66 479.24	60 000	60 000	
Rents and Concessions - Airport Leased Buildings and Areas	43 483.06	56 157.06	50 000	55 000	
Rents and Concessions - Airport Rented Buildings and Areas	28 462.62	29 983.36	25 000	25 000	
Rents and Concessions - Other	3 776.00	16 016.79			
Micke Grove Estate	65 000.00	65 000.00	65 000	65 000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	649 926.90	749 131.01	528 000	633 000	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

REVENUE CLASSIFICATION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 19 66 - 67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Board of Supervisors 19 67 - 68	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES					
State - Alcoholic Beverage License Fees	56 045.70	55 040.49	55 000	55 000	
" Aviation Fuel Tax	2 500.00	2 500.00	2 500	2 500	Special Aviation
" Highway Users Tax	1 613 958.24	1 586 196.99	1 803 200	1 803 200	Road
" Highway Users Tax - (SB 344)	618 442.14	797 540.12	646 300	646 300	Road
" Motor Vehicle In-Lieu Tax	686 776.67	727 469.74	782 100	782 100	Road
" Motor Vehicle In-Lieu Tax	600 000	600 000	600 000	600 000	
" Trailer Coach In-Lieu Tax	35 430.54	42 722.95	40 000	40 000	
" Aid for Tuberculosis Control	110 913.71	68 249.91	49 000	49 000	
" Aid for Agriculture	4 125.00	3 300.00	3 300	3 300	
" Aid for Construction	209.52				
" Aid for Construction	4 891.38				Road
" Aid for Veterans' Affairs	10 402.56	11 815.73	10 000	10 000	
" Aid for Public Defender	7 741.24	10 440.90	12 000	12 000	
" Welfare Administration	127 339.94	303 716.50	231 169	231 169	Public Assistance
" Adoptions			4 500	4 500	" "
" Aid for Aged	3 282 344.46	3 691 312.99	3 982 829	3 982 829	" "
" Aid for Aged Interim	1 296.68				" "
" Aid for Blind	270 406.40	196 514.80	225 638	225 638	" "
" Aid for Children AFDC	2 361 844.56	2 411 729.74	2 897 935	2 897 935	" "
" Aid for Children AFDC - BHI		224 849.03	247 296	247 296	" "
" Aid for Crippled Children	60 717.48	143 316.50	130 332	130 332	" "
" Aid for Disabled	1 110 837.48	1 368 274.84	1 753 601	1 753 601	" "
" Aid for Victims of Crimes of Violence			2 025	2 025	" "
" Aid for Medical Care Program	649 188.45				" "
" Medical Assistance Aged	348 498.01				" "
" Rehabilitation & Employment Project 76	9 807.86				" "
" Rehabilitation & Employment Project 205-C	20 936.56				" "
" Economic Opportunity Act	29 734.00				" "
" Aid for Mental Health	383 673.76	524 071.19	400 000	400 000	
" Aid for Alcoholic Rehab. Clinic	10 138.99	49 486.29	64 404	64 404	
" Hospitals - Calif. Med. Assistance Program		1 585 359.00	3 500 000	3 300 000	
" Tax Deeded Land Rental					

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1965 - 66	Actual ☒ Estimated ☐ Revenues 1966 - 67	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Board of Supervisors 1967 - 68	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd.)					
State Special Supervision Program			175 000	175 000	
" Peterson Hall Milk Refund	3 866.34	4 952.73	4 000	4 000	
" Anti-Narcotic Program	4 319.00	3 899.00	3 000	3 000	
" Mental Hygiene		5 013.59			
" Highway Property Rentals	909.35	769.37			
" Highway Property Rentals	87.38	101.91			Road District No. 1
" Highway Property Rentals	5.74				Road District No. 2
" Highway Property Rentals	8.64	2.35			Road District No. 3
" Highway Property Rentals	29.66	28.66			County Library
SUB TOTAL STATE AID	12 427 427.44	14 418 675.32	17 625 129	17 425 129	
Federal Welfare Administration	1 135 276.65	1 566 414.52	2 326 780	2 326 780	Public Assistance
" Aid for Aged	3 524 292.67	4 164 844.64	4 515 097	4 515 097	" "
" Aid for Blind	202 810.91	303 892.99	295 612	295 612	" "
" Aid for Children - AFDC	2 719 372.98	3 609 115.32	4 268 815	4 268 815	" "
" Aid for Children - AFDC - BHI		18 857.02	36 984	36 984	" "
" Aid for Disabled	1 087 038.50	1 508 186.70	1 879 420	1 879 420	" "
" Day Care			8 500	8 500	" "
" Title V Project		65 000.00	128 937	128 937	" "
" Cuban Refugees & Repatriots			6 000	6 000	" "
" Aid for Medical Care Program	630 895.42				" "
" Medical Assistance Aged	849 479.14				" "
" Medicare - General Hospital		416 725.34	620 000	720 000	
" Medicare - Bret Harte Hospital		170 267.75	50 000	50 000	
" Aid for Construction - Airport	5 440.00			188 451	Capital Outlay
Federal - In-Lieu Taxes	14 064.35	18 188.29	15 000	15 000	
" In-Lieu Taxes		208.52			Road District No. 2
" In-Lieu Taxes		157.68			County Library
" Civil Defense	9 426.75	13 736.00	12 000	12 000	
" Other - Flood Control	1 266.60	3 575.50			
" Other - Flood Control	92.17	7 384.74			Road
SUB-TOTAL FEDERAL AID	10 179 456.14	11 866 555.01	14 163 145	14 451 596	
City of Stockton - Alcoholic Clinic Rental	1 800.00				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	22 608 683.58	26 285 230.33	31 788 274	31 876 725	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION (1)	Actual Revenues 19 65 - 66 (2)	Actual ☒ Estimated ☐ Revenues 19 66 - 67 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68 (4)	Approved/Adopted by the Board of Supervisors 19 67 - 68 (5)	Fund (General unless otherwise indicated) (6)
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees	16 101.26	17 084.33	16 000	16 000	
Election Services	28 874.93	54 260.89			
Election Services - Candidate Filing Fees	6 829.97	1 250.10			
Election Services - Statement of Qualifications	381.26				
Inheritance Tax Fees	18 675.04	20 179.67	18 000	18 000	
Planning and Engineering Services	13 877.08	13 685.46	13 000	13 000	
Agricultural Services - Pest Control Program	48 838.04	32 315.90	40 000	40 000	
Civil Process Service - Marshal	14 322.19	14 854.30	14 000	14 000	
Civil Process Service - Sheriff	18 829.53	20 014.09	18 000	18 000	
Civil Process Service - Other	581.50	625.00			
Court Fees and Court Costs - Superior Court	86 709.74	65 837.54	65 000	65 000	
Court Fees and Court Costs - Lodi Justice Court	3 803.25	3 979.50	4 000	4 000	
Court Fees and Court Costs - M-R-E Justice Court	1 925.50	1 748.50	2 000	2 000	
Court Fees and Court Costs - Tracy Justice Court	1 931.50	1 869.00	2 000	2 000	
Court Fees and Court Costs - Stkn. Municipal Ct.	41 045.90	34 783.75	35 000	35 000	
Estate Fees	1 610.67	1 210.30	1 500	1 500	
Law Enforcement Services	5 535.00	4 660.00	5 000	5 000	
Legal Services	9.45	1 484.69			
Recording Fees	143 084.00	112 838.90	120 000	120 000	
Road and Street Services	69 734.40	130 393.30	100 000	150 000	Road
Road and Street Services	17 311.52	2 058.76			Road District No. 1
Road and Street Services		570.00			Road District No. 2
Mental Health Services	59 471.12	103 287.34	65 000	65 000	
Inst. Care and Services - Hospital	457 840.54	513 128.84	450 000	550 000	
Inst. Care and Services - Hospital Student Fees		1 883.50			
Inst. Care and Services - Bret Harte	133 434.14	151 979.33	111 000	111 000	
Inst. Care and Services - Jail and Honor Farm	62 006.00	65 462.75	60 000	60 000	
Inst. Care and Services - Work Furlough Program	24 561.20	238 894.46	40 000	100 000	
Inst. Care and Services - Juvenile Hall	4 744.61	8 189.25	6 000	6 000	
Inst. Care and Services - Juvenile Court Wards	37 518.10	45 640.05	40 000	40 000	
Educational Services - Peace Officer Training	2 482.90	3 288.33	3 000	3 000	
Park and Recreation Fees - Micke Grove	15 458.29	58 176.12	35 000	35 000	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1967 - 68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION (1)	Actual Revenues 1965 - 66 (2)	Actual ☒ Estimated ☐ Revenues 1966 - 67 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68 (4)	Approved/Adopted by the Board of Supervisors 1967 - 68 (5)	Fund (General unless otherwise indicated) (6)
CHARGES FOR CURRENT SERVICES (Cont'd.)					
Other - Employee Maintenance - General Hospital	75 159.85	72 446.94	82 700	70 000	
Other - Employee Maintenance - Bret Harte Hosp.		13 175.65		12 700	
Other - Employee Maintenance - Bridges & Ferries	1 424.75	1 211.82	1 000	1 000	
Other - Employee Maintenance	240.88	240.38			Road
Other - Ferry Operations	26 561.13	18 190.92	18 000	18 000	
Other - Channel Maintenance	79 724.17	90 874.86	104 691	104 691	
Other - Utility Districts	59 706.17	53 419.07	46 092	46 092	
Other - Aircraft Landing Areas	210 357.71	250 501.99	180 000	180 000	
Other - Airport Services	8 810.00	21 357.35	12 000	12 000	
Other - Data Processing Services	96.20	110.72			
TOTAL CHARGES FOR CURRENT SERVICES	1 800 675.59	2 247 937.05	1 707 983	1 917 983	
OTHER REVENUE					
Sales - Milk	38 031.79	58 052.64	35 000	35 000	
Sales - Livestock	14 576.24	12 555.68	10 000	10 000	
Sales - Maps, Signs, Indices	1 339.16	1 145.29			
Sales - Maps, Signs, Indices	10.00				Road
Sales - Fixed Assets	3 524.28	4 935.88			
Sales - Fixed Assets	9 428.08	7 572.63			Road
Sales - Fixed Assets	78.00	80.00			Rabies Treat & Erad.
Sales - Fixed Assets	1 502.00	70.00			Capital Outlay
Sales - Fixed Assets		123.40			Public Assistance
Sales - Supplies - Central Services	1 473.42	1 437.02	1 000	1 000	
Sales - Supplies	16 978.40	15 146.50	10 000	15 000	
Sales - Supplies	497.30	75.27			Road
Rebates & Refunds	17 371.12	18 390.74	10 000	15 000	
Rebates & Refunds - Insurance	37 223.37	825.34			
Rebates & Refunds - Insurance	255.14	932.95			Road
Rebates & Refunds	5 932.30	30 045.09			Road
Rebates & Refunds	40.00				Road District No. 1
Rebates & Refunds	79 804.24		30 000	30 000	Public Assistance

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

REVENUE CLASSIFICATION (1)	Actual Revenues 19 65 - 66 (2)	Actual ☒ Estimated ☐ Revenues 19 66 - 67 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68 (4)	Approved/Adopted by the Board of Supervisors 19 67 - 68 (5)	Fund (General unless otherwise indicated) (6)
OTHER REVENUE (Cont'd.)					
Rebates & Refunds	5 489.76	10 270.50	5 000	5 000	County Library
Compensation Insurance Refunds	35 290.54	53 469.13	22 000	50 000	
Compensation Insurance Refunds	8 520.83	8 000.86			Road
Compensation Insurance Refunds	2 474.92	2 016.47			Public Assistance
Other Revenue	5 527.59	14 883.25	10 000	10 000	
Other Revenue	1 553.19	1 607.95			Advertising
Other Revenue	8 978.09	2 331.56			Road
Other Revenue	767.86	3 069.44			Public Assistance
Other Revenue	3 716.15	2 750.00			Capital Outlay
Other Revenue - Loans to Other Funds			74 880	74 880	Capital Outlay
Other Revenue - Loans to Other Funds				60 000	Unappropriated Reserve
Other Revenue - Applicable to Prior Year		22.78			
TOTAL OTHER REVENUES	300 383.77	249 810.37	207 880	305 880	
GRAND TOTAL - REVENUES OTHER THAN CURRENT PROPERTY TAXES	27 901 865.13	31 955 148.31	36 618 637	37 187 088	

SUMMARY OF COUNTY BUDGET REQUIREMENTS SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1967-1968

SHEET A

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
GENERAL					
	LEGIS & ADMIN				
01101	BOARD OF SUPERVISORS	105,786.28	151,613.23	130,974.00	130,982.00
01102	COUNTY ADMINISTRATOR	62,933.46	68,083.25	87,826.00	87,826.00
01104	CLERK OF BOARD OF SUPV	15,955.98	17,346.91	17,993.00	17,993.00
01105	PUBLIC INFORMATION			24,841.00	24,841.00
	FINANCE				
01108	AUDITOR CONTROLLER	124,396.87	149,072.82	151,868.00	151,868.00
01109	DATA PROCESSING	145,912.43	162,451.36	284,073.00	285,093.00
01110	TREASURER TAX COLLECTOR	139,926.96	140,767.41	165,338.00	164,212.00
01111	ASSESSOR	290,575.39	349,471.06	560,956.00	519,697.00
01112	PURCHASING AGENT	60,848.24	70,309.78	77,028.00	76,730.00
	COUNSEL				
01118	COUNTY COUNSEL	171,213.70	181,780.83	200,507.00	199,747.00
	PERSONNEL				
01124	PERSONNEL	106,397.30	117,005.87	123,704.00	122,854.00
	ELECTIONS				
01130	REGISTRATION & ELECTIONS	157,633.47	216,494.02	189,551.00	180,751.00
	PROPERTY MANAGEMENT				
01142	GOVERNMENT BUILDINGS	401,499.84	416,420.08	426,842.00	427,042.00
	PLANT ACQUISITION				
04148	PUBLIC IMPROVEMENT	835,925.09	718,965.74	940,400.00	940,400.00
	PROMOTION				
09154	ADVERTISING CO RESOURCES	86,451.82	97,536.52	118,995.00	98,544.00
	OTHER GENERAL				
01160	SURVEYOR	53,946.04	54,647.77	79,869.00	79,869.00
01161	RETIREMENT & HEALTH INS	1,019,183.27	606,542.85	615,602.00	615,602.00
01162	FARM & CREAMERY	72,417.68	104,550.99	86,691.00	85,941.00
01163	INSURANCE	266,384.40	182,742.87	185,000.00	185,000.00
07164	SPECIAL AVIATION			2,500.00	2,500.00
01165	REBATES & REFUNDS	374.17	385.05	500.00	500.00
01166	MOTOR POOL & GARAGE	35,153.05	22,934.10	32,400.00	34,800.00
06167	JUDGEMENT AND DAMAGES	935.00	870.65	3,000.00	3,000.00
01168	CENTRAL SERVICES	24,787.84	37,485.93	39,198.00	39,148.00
	TOTAL GENERAL	4,178,638.28*	3,867,479.09*	4,545,656.00*	4,474,940.00*

SUMMARY OF COUNTY BUDGET REQUIREMENTS — SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1967-1968 — SHEET A

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	PUBLIC PROTECTION				
	JUDICIAL				
01201	COUNTY CLERK	172,721.71	193,617.48	208,627.00	204,877.00
01202	DISTRICT ATTORNEY	355,123.84	383,013.81	399,597.00	395,047.00
01203	PUBLIC DEFENDER	103,717.82	98,370.00	138,890.00	138,890.00
01204	SUPERIOR COURTS	122,770.57	186,223.99	163,881.00	150,681.00
01205	MUNICIPAL CT STKN JUD DIST	304,165.96	305,990.95	332,132.00	329,932.00
01206	MUNICIPAL CT LODI JUD DIST	42,870.65	43,375.71	97,439.00	85,436.00
01207	JUSTICE COURT MRE JUD DIST	45,105.05	47,352.14	51,612.00	51,882.00
01208	JUSTICE COURT TRACY JUD DST	34,394.86	33,765.77	36,530.00	36,800.00
01209	GRAND JURY	14,813.35	12,881.30	10,000.00	10,000.00
01216	SHERIFF - CORONER	1,079,257.34	1,272,228.55	1,457,600.00	1,455,993.00
01217	MARSHAL - STKN JUD DISTRICT	52,335.71	56,657.67	57,924.00	57,924.00
01218	MARSHAL LODI JUD DISTRICT	15,692.44	16,976.46	34,145.00	29,320.00
01219	CONSTABLE MRE JUD DISTRICT	17,797.16	17,218.62	23,698.00	18,782.00
01220	CONSTABLE TRACY JUD DIST	15,706.89	16,990.47	17,372.00	17,372.00
01226	SHERIFF - CUSTODY DIV	847,721.43	898,224.87	994,053.00	950,902.00
01227	PROBATION	379,893.88	432,826.43	588,841.00	533,720.00
01228	JUVENILE HALL	412,419.28	546,878.01	620,535.00	568,811.00
01229	STATE CORRECTIONAL SCHOOLS	31,559.88	31,224.97	35,000.00	35,000.00
01230	PROBATION-SPEC SUPERVISION		44,977.75	168,563.00	168,563.00
	FIRE PROTECTION				
01235	FIRE PREVENTION	25,835.80	28,793.02	27,421.00	27,921.00
	FLOOD CONTROL				
01241	FLOOD CHANNEL MAINTENANCE	78,884.96	90,515.41	104,691.00	104,691.00
	PROTECTIVE INSPECTION				
01247	AGRICULTURAL COMMISSIONER	456,298.81	475,158.58	510,831.00	507,781.00
01248	BUILDING INSPECTION	130,952.92	146,956.19	155,985.00	155,985.00
01249	WEIGHTS AND MEASURES	82,086.27	92,306.97	93,002.00	93,702.00
	OTHER PROTECTION				
01256	CORONER	46,091.75			
01257	PUBLIC ADMINISTRATOR	1,360.80	992.00	1,400.00	1,400.00
01258	PLANNING	126,586.14	142,848.24	172,669.00	167,767.00
01259	RECORDER	95,160.33	90,117.70	100,457.00	100,457.00
01260	CIVIL DEFENSE	24,928.73	35,183.62	30,791.00	31,276.00
01261	PREDATORY ANIMAL CONTROL	8,125.00	8,585.03	9,398.00	9,398.00
01262	DELTA HUMANE SOCIETY				6,000.00
10263	ANIMAL CONTROL	52,237.95	56,743.39	63,146.00	61,148.00
01264	COUNTY CHEMIST	4,458.71	5,098.52	5,875.00	5,875.00
05265	FISH & GAME PROPAGATION	3,967.77	6,474.49	6,350.00	6,455.00
01266	HOUSING APPEALS BOARD	880.40	1,131.20	1,700.00	1,700.00
01267	LOCAL AGENCY FORMATION COMM	959.94	2,628.22	11,391.00	3,600.00
	TOTAL PUBLIC PROTECTION	5,186,884.10*	5,822,327.53*	6,731,546.00*	6,525,088.00*

SUMMARY OF COUNTY BUDGET REQUIREMENTS SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1967-1968

SHEET A

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	ROADS				
	ADMINISTRATION				
02301	PUBLIC WORKS - ADMIN	301,809.00	332,380.18	348,987.00	350,163.00
	MAINTENANCE				
02302	PUBLIC WORKS - TRAFFIC	261,424.37	269,846.89	287,527.00	286,498.00
02303	PUBLIC WORKS - ENGINEERING	361,973.99	423,267.21	455,589.00	468,937.00
02304	PUBLIC WORKS - EQUIP MAINT	299,639.52	296,925.81	346,061.00	339,200.00
02305	PUBLIC WORKS - ROAD MAINT	1,095,792.18	1,195,159.40	1,207,924.00	1,266,502.00
	CONSTRUCTION				
02308	PUBLIC WORKS - CONSTRUCTION	475,665.53	1,675,417.77	1,733,212.00	1,627,360.00
	MAINTENANCE				
15315	ROAD DISTRICT # 1	415,478.69	372,032.66	445,000.00	792,070.00
16316	ROAD DISTRICT # 2	359,777.35	214,733.35	380,000.00	484,296.00
17317	ROAD DISTRICT # 3	611,838.34	364,513.50	475,000.00	589,360.00
01320	BRIDGES & FERRIES	124,155.79	133,853.93	139,612.00	139,612.00
	TOTAL ROADS	4,307,554.76*	5,278,130.70*	5,818,912.00*	6,343,998.00*
	HEALTH & SANITATION				
	HEALTH				
01401	MENTAL HEALTH SERVICES	741,741.65	797,113.24	883,747.00	883,747.00
01402	ALCOHOLIC REHABILITATION	23,408.50	49,998.28	64,404.00	64,404.00
	SANITATION				
01408	UTILITY DISTRICTS	53,788.58	45,773.32	57,804.00	46,092.00
01409	RUBBISH DISPOSAL	132,721.84	197,518.40	210,000.00	210,661.00
	TOTAL HEALTH & SANITATION	951,660.57*	1,090,403.24*	1,215,955.00*	1,204,904.00*

SUMMARY OF COUNTY BUDGET REQUIREMENTS SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1967-1968

SHEET A

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	PUBLIC ASSISTANCE				
	ADMINISTRATION				
08501	PUB ASST-ADMINISTRATION	2,385,438.32	2,888,872.12	3,985,298.00	3,909,408.00
	FINANCIAL AID				
08502	PUB ASST-AID TO AGED	7,356,831.81	8,461,079.03	9,177,027.00	9,177,027.00
08503	PUB ASST-AID TO BLIND	566,467.51	561,520.58	593,600.00	593,600.00
08504	PUB ASST-AID TO P S BLIND		943.59	2,936.00	2,936.00
08505	PUB ASST-AID TO DISABLED	2,386,315.85	3,101,052.33	3,931,842.00	3,931,842.00
08506	PUB ASST-AID TO FAM DEP CH	5,857,399.18	7,190,767.28	8,676,455.00	8,676,455.00
08507	PUB ASST-AFDC - BH & I	423,042.94	501,125.44	552,000.00	552,000.00
08508	PUB ASST-MED ASST AGED	2,165,717.81			
08509	PUB ASST-MAA PERSONAL NEED	90.00			
08510	PUB ASST-OAS MED CARE	673,791.62			
08511	PUB ASST-ANB MED CARE	55,053.17			
08512	PUB ASST-ATD MED CARE	249,991.43			
08513	PUB ASST-AFDC MED CARE	292,400.65			
08514	PUB ASST-ADULT MED CARE TR	59,739.00			
08515	PUB ASST-GENERAL RELIEF	36,009.81	75,986.29	72,012.00	72,012.00
08516	PUB ASST-OAS INTERIM AID	1,044.66			
08517	PUB ASST-CRIP CHILDREN	160,368.11	171,933.04	185,499.00	185,499.00
08518	PUB ASST - ADOPTIONS	5,580.87	1,422.49	5,000.00	5,000.00
08519	PUB ASST-CHILD DAY CARE	3,328.45	5,907.52	8,500.00	8,500.00
08520	PUB ASST - AID VICTIM C & V		1,264.37	3,000.00	3,000.00
08532	PUB ASST - CUBAN REFUGEE			6,000.00	6,000.00
08530	PUBLIC ASSIST-TITLE V PROJ		103,262.12	128,937.00	128,937.00
01533	BURIALS	4,135.00	5,145.00	5,000.00	5,000.00
	HOSPITAL CARE				
01560	GENERAL HOSPITAL	433,331.96	1,424,178.03	1,875,888.00	1,878,638.00
01561	GENL HOSP ADMINISTRATION	214,468.44	770,880.78	973,921.00	990,080.00
01562	GENL HOSP DIETARY	335,714.71	352,066.87	373,331.00	406,805.00
01563	GENL HOSP NURSING	1,856,124.84	2,133,823.64	2,658,617.00	2,941,932.00
01564	GENL HOSP MAINT & OPER	293,631.83	328,385.93	352,902.00	370,769.00
01565	GENL HOSP HOUSEKEEPING	220,916.49	246,373.61	293,271.00	320,043.00
01566	GENL HOSP LAUNDRY	116,431.65	118,802.02	127,698.00	139,876.00
01567	GENL HOSP MEDICAL	595,117.76	924,994.40	1,071,901.00	1,085,794.00
01568	GENL HOSP PHYS THERAPY	45,277.08	52,527.01	61,275.00	64,902.00
01569	GENL HOSP LABORATORY	260,321.56	317,592.09	425,262.00	444,182.00
01570	GENL HOSP X RAY	114,462.14	123,107.36	138,833.00	145,451.00
01571	GENL HOSP PHARMACY	69,092.54	89,423.54	104,527.00	113,308.00
01572	GENL HOSP ADMITTANCE	197,028.79	224,286.34	289,259.00	299,147.00
01580	BRET HARTE HOSPITAL	64,928.48	378,890.33	406,071.00	406,071.00
01581	BRET HARTE ADMINISTRATION	54,627.12	202,019.83	243,342.00	246,879.00
01582	BRET HARTE DIETARY	76,358.56	81,242.54	89,855.00	98,397.00
01583	BRET HARTE NURSING	411,799.83	485,412.75	593,034.00	661,058.00
01584	BRET HARTE MAIN & OPER	118,498.62	128,527.99	143,376.00	150,709.00
01585	BRET HARTE HOUSEKEEPING	84,300.57	91,215.28	98,554.00	107,999.00

SUMMARY OF COUNTY BUDGET REQUIREMENTS SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1967-1968 SHEET A

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
01587	BRET HARTE MEDICAL	129,974.01	161,034.21	194,941.00	196,063.00
01588	BRET HARTE PHYS THERAPY	65,571.60	73,284.53	94,676.00	100,943.00
01590	BRET HARTE X RAY	20,185.96	24,001.21	27,203.00	28,241.00
01597	EMERGENCY HOSPITAL	10,735.52	11,261.89	15,213.00	15,803.00
01598	STATE HOSPITALS	146,824.61	139,904.86	147,000.00	147,000.00
	CARE OF COURT WARDS				
01544	CARE OF COURT WARDS	69,796.19	82,507.90	90,650.00	90,650.00
	VETERANS SERVICE				
01556	VETERANS SERVICE OFFICER	42,398.90	41,031.06	46,127.00	46,127.00
	TOTAL PUBLIC ASSISTANCE	28,730,665.95*	32,077,057.20*	38,269,833.00*	38,754,083.00*
	EDUCATION				
	SCHOOL ADMINISTRATION				
01601	SUPERINTENDENT OF SCHOOLS	73,926.94	75,062.50	83,708.00	83,208.00
01602	BOARD OF EDUCATION	2,121.68	1,137.79	2,535.00	2,535.00
01603	SCHOOL DIST ORGANIZATION	403.00		1,100.00	1,100.00
	LIBRARY SERVICES				
18609	COUNTY LIBRARY	415,617.00	460,080.00	511,314.00	469,293.00
	AGRICULTURAL EDUCATION				
01615	FARM & HOME ADVISOR	63,792.38	63,833.80	71,418.00	71,418.00
	OTHER EDUCATION				
01621	SAFETY COUNCIL	10,541.63	11,499.96	12,500.00	11,500.00
01622	EDUCATION - JUVENILE HALL		7,414.00	16,164.00	16,164.00
	TOTAL EDUCATION	566,402.63*	619,028.05*	698,739.00*	655,218.00*
	RECREATION				
	RECREATION FACILITIES				
01701	MICKE GROVE PARK & ZOO	182,176.47	186,761.03	191,632.00	191,382.00
01702	RECREATION	90,355.00	97,283.93	104,314.00	100,444.00
01703	PARKS & RECREATION	33,423.19	45,975.41	112,951.00	62,985.00
	CULTURAL SERVICES				
01708	CULTURAL SERVICES	12,000.00	16,000.00	20,500.00	16,000.00
01709	S J CO HISTORICAL SOCIETY		3,062.69	4,197.00	3,297.00

SUMMARY OF COUNTY BUDGET REQUIREMENTS SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1967-1968

SHEET A

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	VETERANS MEMORIAL BLDG				
01714	EX-SERVICEMEN	10,941.00	10,941.00	12,683.00	10,941.00
	TOTAL RECREATION	328,895.66*	360,024.06*	446,277.00*	385,049.00*
	DEBT SERVICE				
	BOND INTEREST & REDEMP				
03801	BOND INTEREST & REDEMPTION	403,655.00	454,916.25	461,148.00	461,148.00
	TOTAL DEBT SERVICE	403,655.00*	454,916.25*	461,148.00*	461,148.00*
	PUBLIC SERV ENTERPRISES				
	AIRPORTS				
01901	STOCKTON METRO AIRPORT	193,887.49	194,774.19	221,335.00	218,335.00
	TOTAL PUBLIC SERV ENTERPRISES	193,887.49*	194,774.19*	221,335.00*	218,335.00*
	SPECIFIC EXPENDITURE REQUIREMENTS	44,848,244.44*	49,764,140.31*	58,409,401.00*	59,022,763.00*

SUMMARY OF COUNTY BUDGET REQUIREMENTS

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1967-1968

SCHEDULE 5

SHEET B

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
	Total Specific Expenditure Requirements (brought forward)	44 848 244.44	49 764 140.31	58 409 401	59 022 763
	APPROPRIATIONS FOR CONTINGENCIES:				
02 066	Unappropriated Reserve - Roads			75 000	-0-
05 066	Unappropriated Reserve - Fish & Game				5 637
11 066	Appropriations for Contingencies - General			600 000	600 000
	Appropriations for Contingencies - Salary Adj.			250 000	250 000
	Total Expenditure Requirements			59 334 401	59 878 400
	PROVISIONS FOR RESERVES:				
	GRAND TOTAL BUDGET REQUIREMENTS			59 334 401	59 878 400
	REANALYSIS BY FUND:				
	County Wide Funds:				
01	GENERAL	16,187,444.65	19,759,140.30	23,295,142.00	23,523,673.00
02	ROAD	2,796,304.59	4,192,997.26	4,454,300.00	4,338,660.00
03	DEBT SERVICE	403,655.00	454,916.25	461,148.00	461,148.00
04	PUBLIC IMPROVEMENT	835,925.09	718,965.74	940,400.00	940,400.00
05	FISH & GAME	3,967.77	6,474.49	6,350.00	12,092.00
06	LIVESTOCK INDEMNITY	935.00	870.65	3,000.00	3,000.00
07	SPECIAL AVIATION			2,500.00	2,500.00
08	WELFARE & SECURITY	22,678,611.19	23,065,136.20	27,328,106.00	27,252,216.00
09	ADVERTISING	86,451.82	97,536.52	118,995.00	98,544.00
10	RABIES TREATMENT & ERAD	52,237.95	56,743.39	63,146.00	61,148.00
11	UNAPPROPRIATED RESERVE			850,000.00	850,000.00
	TOTAL COUNTY WIDE FUNDS	43 045 533.06	48 352 780.80	57 523 087.00	57 543 381.00
	LESS THAN COUNTY WIDE FUNDS:				
15	ROAD DISTRICT #1	415,478.69	372,032.66	445,000.00	792,070.00
16	ROAD DISTRICT #2	359,777.35	214,733.35	380,000.00	484,296.00
17	ROAD DISTRICT #3	611,838.34	364,513.50	475,000.00	589,360.00
18	COUNTY LIBRARY	415,617.00	460,080.00	511,314.00	469,293.00
	TOTAL LESS THAN COUNTY WIDE FUNDS	1 802 711.38	1 411 359.51	1 811 314.00	2 335 019.00
	GRAND TOTAL BUDGET REQUIREMENTS	44,848,244.44 *	49,764,140.31 *	59,334,401.00 *	59,878,400.00 *

COUNTY BUDGET

Departmental

Expenditure Detail

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BOARD OF SUPERVISORS (OFFICE, UNIT OR DEPT) 1 101 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) LEGIS & ADMIN. (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CHAIRMAN, BOARD OF SUPV			12,975.00	12,975.00
4	BOARD OF SUPERVISORS			44,400.00	44,400.00
1	SECRETARY			7,104.00	7,104.00
1	CLERK STENOGRAPHER III			4,653.00	4,653.00
101	SALARIES - REGULAR	57,989.83	65,999.93	69,132.00	69,132.00
131	SALARIES - EXTRA HELP	93.64	826.06	1,000.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	58,083.47	66,825.99	70,132.00	70,132.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	3,523.23	15,150.98	6,500.00	6,500.00
202	OFFICE EXPENSE - POSTAGE	584.24	706.98	700.00	700.00
203	SUBS & PERIODICALS	231.34	117.90	300.00	300.00
206	COMMUNICATIONS	3,583.16	4,413.36	4,300.00	4,300.00
209	MEMBERSHIPS	5,844.00	6,755.00	7,000.00	7,000.00
211	MAINTENANCE - EQUIPMENT	173.03	284.50	300.00	300.00
217	TRANSPORTATION & TRAVEL	12,124.55	9,557.35	9,000.00	9,000.00
218	TRANS & TRAVEL - MOTOR POOL	2,235.61	1,424.67	1,100.00	1,100.00
220	SPECIALIZED SERVICES	2,216.27	21,018.43	12,500.00	12,500.00
223	PUBLICATIONS & NOTICES	16,182.97	22,262.46	17,000.00	17,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,004.41	277.41	2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	47,702.81	81,969.04	60,700.00	60,700.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		2,818.20		
452	2 FILING CABINETS			142.00	150.00
TOTAL	FIXED ASSETS - EQUIPMENT		2,818.20	142.00	150.00
TOTAL	BOARD OF SUPERVISORS	105,786.28 *	151,613.23 *	130,974.00 *	130,982.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

COUNTY ADMINISTRATOR (OFFICE UNIT OR DEPT.) 1 102 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) LEGIS & ADMIN. (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	COUNTY ADMINISTRATOR			20,664.00	20,664.00
1	PRINCIPAL ADMIN ANALYST			14,760.00	14,760.00
1	ADMINISTRATIVE ANALYST II			12,396.00	12,396.00
1	ADMINISTRATIVE SECRETARY			8,113.00	8,113.00
1	CLERK STENOGRAPHER II			5,360.00	5,360.00
1	CLERK TYPIST II			5,196.00	5,196.00
* 1	ADMINISTRATIVE ANALYST II			10,212.00	10,212.00
* 1	ADMINISTRATIVE ANALYST I			4,416.00	4,416.00
101	SALARIES - REGULAR	58,163.82	63,769.82	81,117.00	81,117.00
131	SALARIES - EXTRA HELP	84.28	131.53	200.00	200.00
TOTAL	SALARIES & EMP BENEFITS	58,248.10	63,901.35	81,317.00	81,317.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,102.53	857.78	1,200.00	1,200.00
202	OFFICE EXPENSE - POSTAGE	230.93	255.22	200.00	200.00
203	SUBS & PERIODICALS	68.27	81.00	100.00	100.00
206	COMMUNICATIONS	1,329.82	1,209.61	1,400.00	1,400.00
209	MEMBERSHIPS			50.00	50.00
211	MAINTENANCE - EQUIPMENT	199.81	86.54	225.00	225.00
217	TRANSPORTATION & TRAVEL	894.39	452.53	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	652.65	523.18	750.00	750.00
TOTAL	SERVICES & SUPPLIES	4,478.40	3,465.86	4,925.00	4,925.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	206.96	716.04		
452	2 DESK			350.00	350.00
453	2 CHAIR			144.00	144.00
454	2 TABLE			200.00	200.00
455	1 FILING CABINET			90.00	90.00
456	1 CALCULATOR			800.00	800.00
TOTAL	FIXED ASSETS - EQUIPMENT	206.96	716.04	1,584.00	1,584.00
TOTAL	COUNTY ADMINISTRATOR	62,933.46 *	68,083.25 *	87,826.00 *	87,826.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

CLERK OF BOARD OF SUPV
OFFICE, UNIT OR DEPT.

1 104
FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL
FUNCTION

LEGIS & ADMIN.
ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CLERK BOARD OF SUPERVISORS			6,811.00	6,811.00
1	CLERK STENOGRAPHER III			6,288.00	6,288.00
1	CLERK TYPIST II			4,894.00	4,894.00
101	SALARIES - REGULAR	15,955.98	17,346.91	17,993.00	17,993.00
TOTAL	SALARIES & EMP BENEFITS	15,955.98	17,346.91	17,993.00	17,993.00
TOTAL	CLERK OF BOARD OF SUPV	15,955.98 *	17,346.91 *	17,993.00 *	17,993.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC INFORMATION (OFFICE, UNIT OR DEPT.) 1 105 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) LEGIS & ADMIN. (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	PUBLIC INFORMATION OFFICER			11,405.00	11,405.00
1	CLERK STENOGRAPHER III			5,361.00	5,361.00
101	SALARIES - REGULAR			16,766.00	16,766.00
131	SALARIES - EXTRA HELP			175.00	175.00
TOTAL	SALARIES & EMP BENEFITS			16,941.00	16,941.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL			300.00	300.00
202	OFFICE EXPENSE - POSTAGE			300.00	300.00
203	SUBS & PERIODICALS			50.00	50.00
206	COMMUNICATIONS			400.00	400.00
209	MEMBERSHIPS			50.00	50.00
217	TRANSPORTATION & TRAVEL			250.00	250.00
218	TRANS & TRAVEL-MOTOR POOL			550.00	550.00
226	SPECIAL DEPARTMENT EXPENSE			5,500.00	5,500.00
TOTAL	SERVICES & SUPPLIES			7,400.00	7,400.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT				
452	1 CAMERA & ACCESSORIES			500.00	500.00
TOTAL	FIXED ASSETS - EQUIPMENT			500.00	500.00
TOTAL	PUBLIC INFORMATION	*	*	24,841.00 *	24,841.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

AUDITOR CONTROLLER — OFFICE UNIT OR DEPT

1 108 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL — FUNCTION — FINANCE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	AUDITOR - CONTROLLER			16,200.00	16,200.00
1	ASSIST AUDITOR-CONTROLLER			12,108.00	12,108.00
1	ACCOUNTANT AUDITOR IV			10,980.00	10,980.00
2	ACCOUNTANT AUDITOR III			17,688.00	17,688.00
2	ACCOUNTANT AUDITOR II			15,479.00	15,479.00
2	BOOKKEEPING MACH OPERATOR			10,392.00	10,392.00
1	ACCOUNT CLERK III			6,924.00	6,924.00
1	ACCOUNT CLERK I			5,196.00	5,196.00
1	CLERK TYPIST II			5,196.00	5,196.00
1	CLERK IV			6,288.00	6,288.00
3	CLERK II			13,632.00	13,632.00
101	SALARIES - REGULAR	102,779.31	115,897.06	120,083.00	120,083.00
131	SALARIES - EXTRA HELP	202.39	1,661.13	300.00	300.00
TOTAL	SALARIES & EMP BENEFITS	102,981.70	117,558.19	120,383.00	120,383.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	9,389.56	10,622.73	9,625.00	9,625.00
202	OFFICE EXPENSE - POSTAGE	5,166.31	5,578.08	5,945.00	5,945.00
203	SUBS & PERIODICALS	89.21	148.41	125.00	125.00
206	COMMUNICATIONS	1,797.76	1,649.12	1,860.00	1,860.00
209	MEMBERSHIPS	10.00	10.00	10.00	10.00
211	MAINTENANCE - EQUIPMENT	1,247.25	1,754.66	1,700.00	1,700.00
214	RENTS & LEASES - EQUIPMENT	2,124.30	11,169.60	11,170.00	11,170.00
217	TRANSPORTATION & TRAVEL	546.25	393.22	550.00	550.00
218	TRANS & TRAVEL - MOTOR POOL	64.44	9.11	50.00	50.00
TOTAL	SERVICES & SUPPLIES	20,435.08	31,334.93	31,035.00	31,035.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	980.09	179.70		
452	2 ADDING MACHINE			450.00	450.00
TOTAL	FIXED ASSETS - EQUIPMENT	980.09	179.70	450.00	450.00
TOTAL	AUDITOR CONTROLLER	124,396.87 *	149,072.82 *	151,868.00 *	151,868.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

DATA PROCESSING (OFFICE, UNIT OR DEPT.) 1 109 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) FINANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	DIRECTOR OF DATA PROCESSING			13,656.00	13,656.00
1	ASST DIR-DATA PROCESSING			11,808.00	11,808.00
2	PROGRAMMER II			16,758.00	16,758.00
3	PROGRAMMER I			20,920.00	20,920.00
2	PROGRAMMER TRAINEE			11,712.00	11,712.00
1	DATA PROCESS MACHINE OPR II			7,104.00	7,104.00
4	DATA PROCESS MACHINE OPR I			23,424.00	23,424.00
1	KEY PUNCH OPERATOR II			5,712.00	5,712.00
7	KEY PUNCH OPERATOR I			32,927.00	32,927.00
* 1	PROGRAMMER I			4,440.00	5,280.00
* 1	CLERK TYPIST II			3,410.00	3,590.00
101	SALARIES - REGULAR	85,979.74	107,794.62	151,871.00	152,891.00
131	SALARIES - EXTRA HELP	833.12	1,151.56	3,500.00	3,500.00
171	SALARIES - OVERTIME	3,024.80	10,192.56	10,000.00	10,000.00
TOTAL	SALARIES & EMP BENEFITS	89,837.66	119,138.74	165,371.00	166,391.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	6,678.62	10,010.24	13,000.00	13,000.00
202	OFFICE EXPENSE - POSTAGE	25.64	25.00	25.00	25.00
203	SUBS & PERIODICALS	16.70	34.69	100.00	100.00
206	COMMUNICATIONS	822.46	793.91	900.00	900.00
211	MAINTENANCE - EQUIPMENT	276.51	238.00	300.00	300.00
214	RENTS & LEASES - EQUIPMENT	73,026.44	96,317.70	175,000.00	175,000.00
217	TRANSPORTATION & TRAVEL	463.73	446.12	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	62.64	247.00	400.00	400.00
TOTAL	SERVICES & SUPPLIES	81,372.74	108,112.66	191,725.00	191,725.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	508.14	6,299.69		
452	1 TAPE STORAGE CABINET			90.00	90.00
453	3 KEY PUNCH DESKS & TRAYS			330.00	330.00
454	1 CONSOLE CHAIR			72.00	72.00
455	30 MAGNETIC TAPES			990.00	990.00
456	5 SIDE CHAIRS			200.00	200.00
457	1 BOOKCASE			35.00	35.00
458	1 DESK			180.00	180.00
459	1 CHAIR			80.00	80.00
TOTAL	FIXED ASSETS - EQUIPMENT	508.14	6,299.69	1,977.00	1,977.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	25,806.11-	71,099.73-	75,000.00-	75,000.00-

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

DATA PROCESSING
OFFICE, UNIT OR DEPT.

1 109
FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL
FUNCTION

FINANCE
ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	TOTAL EXPEND. TRANS & REIMB	25,806.11-	71,099.73-	75,000.00-	75,000.00-
	TOTAL DATA PROCESSING	145,912.43 *	162,451.36 *	284,073.00 *	285,093.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — TREASURER TAX COLLECTOR (OFFICE UNIT OR DEPT) — 1 110 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL (FUNCTION) — FINANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	TREASURER - TAX COLLECTOR			15,432.00	15,432.00
1	ASST TREAS - TAX COLLECTOR			10,296.00	10,296.00
1	FINANCIAL ASSISTANT			8,628.00	8,628.00
1	INHERITANCE TAX CLERK			6,924.00	6,924.00
1	FIELD TAX COLLECTOR			6,924.00	6,924.00
1	SENIOR TAX CLERK			6,924.00	6,924.00
1	BOOKKEEPING MACH OPERATOR			5,096.00	5,096.00
2	CASHIER CLERK II			12,288.00	12,288.00
3	CASHIER CLERK I			14,112.00	14,112.00
2	ACCOUNT CLERK III			11,562.00	11,562.00
1	CLERK STENOGRAPHER III			6,288.00	6,288.00
1	CLERK II			4,728.00	4,728.00
* 1	ACCOUNT CLERK II			4,956.00	4,330.00
101	SALARIES - REGULAR	92,890.91	94,747.97	114,158.00	113,532.00
131	SALARIES - EXTRA HELP	8,079.12	11,491.87	11,000.00	11,000.00
TOTAL	SALARIES & EMP BENEFITS	100,970.03	106,239.84	125,158.00	124,532.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	7,168.65	5,773.99	8,500.00	8,500.00
202	OFFICE EXPENSE - POSTAGE	9,804.77	11,275.11	13,000.00	13,000.00
203	SUBS & PERIODICALS	153.14	121.53	200.00	200.00
206	COMMUNICATIONS	3,240.89	3,195.13	3,500.00	3,500.00
209	MEMBERSHIPS	25.00	10.00	30.00	30.00
211	MAINTENANCE - EQUIPMENT	1,643.69	1,847.20	2,100.00	2,100.00
214	RENTS & LEASES - EQUIPMENT	194.67	1,090.69	1,400.00	1,400.00
217	TRANSPORTATION & TRAVEL	1,496.61	1,732.66	2,500.00	2,000.00
223	PUBLICATIONS & NOTICES	8,012.45	7,859.08	8,400.00	8,400.00
238	MISCELLANEOUS EXPENSE	156.50	145.85	250.00	250.00
TOTAL	SERVICES & SUPPLIES	31,896.37	33,051.24	39,880.00	39,380.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	7,060.56	1,476.33		
452	1 ADDING MACHINE			300.00	300.00
TOTAL	FIXED ASSETS - EQUIPMENT	7,060.56	1,476.33	300.00	300.00
TOTAL	TREASURER TAX COLLECTOR	139,926.96 *	140,767.41 *	165,338.00 *	164,212.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — ASSESSOR (OFFICE, UNIT OR DEPT.) — 1 111 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL (FUNCTION) — FINANCE (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	ASSESSOR			16,200.00	16,200.00
1	ASSISTANT ASSESSOR			11,808.00	11,808.00
1	APPRAISER-AUDITOR II			8,628.00	8,628.00
4	APPRAISER IV			38,184.00	38,184.00
7	APPRAISER III			66,357.00	66,357.00
7	APPRAISER II			56,751.00	56,751.00
8	APPRAISER I			56,283.00	56,283.00
4	ASSESSMENT MAP DRAFTSMAN I			26,513.00	26,513.00
1	CLERK TYPIST II			5,196.00	5,196.00
1	CLERK IV			6,288.00	6,288.00
1	CLERK II			4,956.00	4,956.00
* 1	APPRAISER V			11,532.00	11,532.00
* 8	APPRAISER - AUDITOR I			69,024.00	64,712.00
* 8	APPRAISER I			56,283.00	48,336.00
101	SALARIES - REGULAR	211,722.14	258,761.00	434,003.00	421,744.00
131	SALARIES - EXTRA HELP	34,638.76	45,708.96	50,000.00	25,000.00
TOTAL	SALARIES & EMP BENEFITS	246,360.90	304,469.96	484,003.00	446,744.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	5,193.71	7,535.17	11,000.00	11,000.00
202	OFFICE EXPENSE - POSTAGE	8,000.57	12,500.00	13,000.00	13,000.00
203	SUBS & PERIODICALS	70.89	70.91	200.00	200.00
206	COMMUNICATIONS	1,140.73	1,316.90	1,800.00	1,800.00
209	MEMBERSHIPS		50.00	100.00	100.00
211	MAINTENANCE - EQUIPMENT	70.00	405.39	600.00	600.00
214	RENTS & LEASES - EQUIPMENT	122.06	22.46	600.00	600.00
217	TRANSPORTATION & TRAVEL	16,752.36	19,254.79	30,000.00	26,000.00
220	SPECIALIZED SERVICES	12,000.00	2,000.00	6,000.00	6,000.00
TOTAL	SERVICES & SUPPLIES	43,350.32	43,155.62	63,300.00	59,300.00
	FIXED ASSETS - EQUIPMENT				
451	FIXED ASSETS-EQUIPMENT	864.17	1,845.48		
452	8 CALCULATOR			3,600.00	3,600.00
453	1 FILE			8,333.00	8,333.00
454	8 DESK			1,080.00	1,080.00
455	8 CHAIR			640.00	640.00
TOTAL	FIXED ASSETS - EQUIPMENT	864.17	1,845.48	13,653.00	13,653.00
TOTAL	ASSESSOR	290,575.39 *	349,471.06 *	560,956.00 *	519,697.00 *

*NEW POSITION

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PURCHASING AGENT — OFFICE, UNIT OR DEPT. — 1 112 — FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL — FUNCTION — FINANCE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	PURCHASING AGENT			14,004.00	14,004.00
2	PURCHASING ASSISTANT			18,098.00	18,098.00
1	PROPERTY CONTROL ASSISTANT			6,950.00	6,950.00
2	CLERK TYPIST I			8,560.00	8,560.00
2	CLERK III			10,896.00	10,896.00
1	CLERK II			4,362.00	4,362.00
* 1	PURCHASING ASSISTANT			6,680.00	7,010.00
101	SALARIES - REGULAR	58,726.31	59,360.23	69,550.00	69,880.00
131	SALARIES - EXTRA HELP	490.51	397.11	700.00	700.00
TOTAL	SALARIES & EMP BENEFITS	59,216.82	59,757.34	70,250.00	70,580.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,314.50	2,356.08	2,500.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	739.70	750.68	800.00	800.00
203	SUBS & PERIODICALS	51.71	35.15	100.00	100.00
206	COMMUNICATIONS	1,252.30	1,217.42	1,400.00	1,400.00
209	MEMBERSHIPS	70.00	55.00	100.00	100.00
211	MAINTENANCE - EQUIPMENT	420.45	464.66	600.00	600.00
214	RENTS & LEASES-EQUIPMENT	15.00	2,101.79	6,000.00	6,000.00
217	TRANSPORTATION & TRAVEL	463.96	398.89	550.00	550.00
223	PUBLICATIONS & NOTICES		96.08	100.00	100.00
291	COST OF SUPPLIES REISSUED	19,617.38	53,304.43	50,000.00	50,000.00
TOTAL	SERVICES & SUPPLIES	24,945.00	60,780.18	62,150.00	62,150.00
	FIXED ASSETS - EQUIPMENT				
451	FIXED ASSETS-EQUIPMENT	40.00	717.92		
452	1 CALCULATOR			335.00	
453	1 DESK			135.00	
454	1 TABLE			90.00	
455	1 CATALOG FILE			68.00	
TOTAL	FIXED ASSETS - EQUIPMENT	40.00	717.92	628.00	
	EXPEND. TRANS & REIMB				
801	COST APPLIED	23,353.58-	50,945.66-	56,000.00-	56,000.00-
TOTAL	EXPEND. TRANS & REIMB	23,353.58-	50,945.66-	56,000.00-	56,000.00-
TOTAL	PURCHASING AGENT	60,848.24 *	70,309.78 *	77,028.00 *	76,730.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

COUNTY COUNSEL (OFFICE, UNIT OR DEPT) 1 118 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) COUNSEL (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	COUNTY COUNSEL			20,916.00	20,916.00
1	ASSISTANT COUNTY COUNSEL			17,424.00	17,424.00
2	ATTORNEY IV			29,494.00	29,494.00
1	ATTORNEY III			12,108.00	12,108.00
2	ATTORNEY II			17,484.00	17,484.00
2	ATTORNEY I			16,824.00	16,824.00
1	COLLECTOR			8,628.00	8,628.00
1	CLERK STENOGRAPHER III			6,163.00	6,163.00
7	CLERK STENOGRAPHER II			34,031.00	34,031.00
1	CLERK STENOGRAPHER I			3,900.00	3,900.00
2	CLERK TYPIST I			8,004.00	8,004.00
101	SALARIES - REGULAR	149,216.07	160,298.06	174,976.00	174,976.00
131	SALARIES - EXTRA HELP	4,971.81	3,540.30	4,300.00	4,300.00
171	SALARIES-OVERTIME		396.93	1,000.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	154,187.88	164,235.29	180,276.00	180,276.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	4,571.05	5,526.67	6,000.00	5,500.00
202	OFFICE EXPENSE - POSTAGE	966.38	1,080.46	1,500.00	1,300.00
203	SUBS & PERIODICALS	1,780.07	1,849.03	2,000.00	2,000.00
206	COMMUNICATIONS	5,137.63	5,067.33	5,500.00	5,500.00
209	MEMBERSHIPS	60.00	85.00	85.00	85.00
211	MAINTENANCE - EQUIPMENT	475.00	424.08	600.00	600.00
217	TRANSPORTATION & TRAVEL	1,067.32	1,252.02	1,800.00	1,800.00
218	TRANS & TRAVEL - MOTOR POOL	1,161.69	1,014.55	1,300.00	1,300.00
220	SPECIALIZED SERVICES	383.51	355.15	700.00	700.00
TOTAL	SERVICES & SUPPLIES	15,602.65	16,654.29	19,485.00	18,785.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,423.17	891.25		
452	1 ELECTRIC TYPEWRITER			495.00	495.00
453	1 FILING CABINET			66.00	66.00
454	1 LEDGER TRAY			60.00	
455	1 TABLE			90.00	90.00
456	1 BOOKCASE			35.00	35.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,423.17	891.25	746.00	686.00
TOTAL	COUNTY COUNSEL	171,213.70 *	181,780.83 *	200,507.00 *	199,747.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — PERSONNEL — OFFICE, UNIT OR DEPT. — 1 124 FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL — FUNCTION — PERSONNEL — ACTIVITY

ACCT NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
5	CIVIL SERVICE COMM.			1,750.00	1,750.00
1	PERSONNEL DIRECTOR			14,340.00	14,340.00
3	PERSONNEL ANALYST III			33,910.00	33,910.00
1	PERSONNEL ANALYST II			8,719.00	8,719.00
1	SAFETY & TRAINING OFFICER			11,244.00	11,244.00
1	CLERK STENOGRAPHER III			6,288.00	6,288.00
3	CLERK TYPIST II			13,961.00	13,961.00
1	CLERK TYPIST I			3,933.00	3,933.00
2	CLERK III			10,896.00	10,896.00
101	SALARIES - REGULAR	91,307.06	100,624.15	105,041.00	105,041.00
131	SALARIES - EXTRA HELP	224.99	122.06	318.00	318.00
171	SALARIES - OVERTIME	349.15	457.85	750.00	750.00
TOTAL	SALARIES & EMP BENEFITS	91,881.20	101,204.06	106,109.00	106,109.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,959.21	4,753.75	4,000.00	4,000.00
202	OFFICE EXPENSE - POSTAGE	1,146.43	1,618.25	1,600.00	1,500.00
203	SUBS & PERIODICALS	161.85	144.70	175.00	175.00
206	COMMUNICATIONS	1,758.36	1,810.01	2,000.00	2,000.00
209	MEMBERSHIPS	328.00	278.00	330.00	330.00
211	MAINTENANCE - EQUIPMENT	297.94	362.41	325.00	325.00
217	TRANSPORTATION & TRAVEL	940.44	1,129.35	1,300.00	1,100.00
218	TRANS & TRAVEL - MOTOR POOL	671.12	631.33	800.00	700.00
220	SPECIALIZED SERVICES	1,464.34	623.51	1,500.00	1,500.00
223	PUBLICATIONS & NOTICES	3,492.95	2,986.74	3,500.00	3,200.00
226	SPECIAL DEPARTMENT EXPENSE	435.19	797.27	800.00	800.00
TOTAL	SERVICES & SUPPLIES	13,655.83	15,135.32	16,330.00	15,630.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	860.27	666.49		
452	1 ELECTRIC TYPEWRITER			470.00	470.00
453	1 TAPE RECORDER			355.00	355.00
454	1 SLIDE PROJECTOR			150.00	150.00
455	1 PROJECTOR SCREEN & TABLES			150.00	
456	1 TABLE			50.00	50.00
457	1 FILING CABINET			90.00	90.00
TOTAL	FIXED ASSETS - EQUIPMENT	860.27	666.49	1,265.00	1,115.00
TOTAL	PERSONNEL	106,397.30 *	117,005.87 *	123,704.00 *	122,854.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

REGISTRATION & ELECTIONS (OFFICE, UNIT OR DEPT) 1 (FUND) 130 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) ELECTIONS (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CHIEF ELECTION CLERK			7,178.00	7,178.00
1	CLERK TYPIST II			5,196.00	5,196.00
1	CLERK TYPIST I			3,906.00	3,906.00
2	CLERK III			10,236.00	10,236.00
1	KEY PUNCH OPERATOR II			4,825.00	4,825.00
101	SALARIES - REGULAR	32,326.26	26,397.18	31,341.00	31,341.00
131	SALARIES - EXTRA HELP	31,103.09	39,220.39	30,000.00	30,000.00
151	SALARIES-INTERIM		2,708.53		
171	SALARIES - OVERTIME	1,958.33	1,582.68	2,500.00	2,500.00
TOTAL	SALARIES & EMP BENEFITS	65,387.68	69,908.78	63,841.00	63,841.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	4,276.95	2,487.90	4,500.00	4,500.00
202	OFFICE EXPENSE - POSTAGE	7,071.02	9,102.36	6,000.00	6,000.00
203	SUBS & PERIODICALS	235.89	255.77	285.00	285.00
206	COMMUNICATIONS	1,993.85	1,543.63	1,900.00	1,900.00
211	MAINTENANCE - EQUIPMENT	501.52	1,057.50	1,000.00	1,000.00
214	RENTS & LEASES-EQUIPMENT	55.00	811.20	3,000.00	3,000.00
217	TRANSPORTATION & TRAVEL	5,821.76	7,415.95	6,500.00	6,500.00
220	SPECIALIZED SERVICES			1,400.00	
223	PUBLICATIONS & NOTICES	2,380.70	3,923.24	1,800.00	1,800.00
226	SPECIAL DEPARTMENT EXPENSE	62,864.43	117,664.17	74,000.00	74,000.00
264	RENTALS-BUILDINGS & GROUNDS	1,550.00	1,974.00	2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	86,751.12	146,235.72	102,385.00	100,985.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	5,494.67	349.52		
452	50 VOTING BOOTHS			10,000.00	2,600.00
453	250 VOTOMATIC DEMON UNITS			13,100.00	13,100.00
454	1 MANUAL TYPEWRITER			225.00	225.00
TOTAL	FIXED ASSETS - EQUIPMENT	5,494.67	349.52	23,325.00	15,925.00
TOTAL	REGISTRATION & ELECTIONS	157,633.47 *	216,494.02 *	189,551.00 *	180,751.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GOVERNMENT BUILDINGS — OFFICE UNIT OR DEPT.

1 142 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL — FUNCTION

PROPERTY MANAGEMENT — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	SUPT OF BUILDINGS & GROUNDS			10,095.00	10,095.00
1	ASST SUPT BLDGS & GROUNDS			9,648.00	9,648.00
1	OFFICE BUILDING ENGINEER			8,052.00	8,052.00
1	BUILDING & GROUNDS FOREMAN			8,943.00	8,943.00
2	ELECTRICIAN			16,828.00	16,828.00
2	CRAFTS MAINTENANCE MAN			15,337.00	15,337.00
3	JANITOR			15,228.00	15,228.00
1	GROUNDSMAN I			5,600.00	5,600.00
4	WATCHMAN			19,199.00	19,199.00
1	PORTER-MAID			4,420.00	4,420.00
1	CLERK TYPIST I			4,129.00	4,129.00
* 1	CRAFTS MAINTENANCE MAN			5,640.00	5,640.00
* 1	MAINTENANCE MAN II			2,928.00	2,928.00
101	SALARIES - REGULAR	98,405.69	108,042.17	126,047.00	126,047.00
131	SALARIES - EXTRA HELP	7,587.65	7,379.95	5,000.00	3,000.00
151	SALARIES-INTERIM		129.28		
171	SALARIES - OVERTIME				2,000.00
TOTAL	SALARIES & EMP BENEFITS	105,993.34	115,551.40	131,047.00	131,047.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	61.28	95.17	60.00	60.00
202	OFFICE EXPENSE-POSTAGE		5.00	5.00	5.00
203	SUBS & PERIODICALS	8.50		5.00	5.00
206	COMMUNICATIONS	897.69	822.79	950.00	950.00
211	MAINTENANCE - EQUIPMENT	485.89	202.91	300.00	300.00
217	TRANSPORTATION & TRAVEL	1,200.00	23.20	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	583.74	1,003.11	1,000.00	1,000.00
220	SPECIALIZED SERVICES	11,992.00	12,000.00	12,000.00	12,000.00
240	PERSONAL SUPPLIES	31.20			200.00
246	HOUSEHOLD EXPENSE	79,882.54	83,444.73	85,000.00	85,000.00
249	UTILITIES	112,736.46	116,342.28	125,000.00	125,000.00
260	MAINTENANCE - BLDGS & GRDS	45,583.66	46,360.24	35,000.00	35,000.00
264	RENTALS-BUILDINGS & GROUNDS	74,290.00	74,275.00	75,000.00	75,000.00
269	SMALL TOOLS & INSTRUMENTS	505.48	573.82	500.00	500.00
TOTAL	SERVICES & SUPPLIES	328,258.44	335,148.25	334,920.00	335,120.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS		1,900.00		
TOTAL	FIXED ASSETS - STRUCT & IMP		1,900.00		
	FIXED ASSETS - EQUIPMENT				

*NEW POSITION

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GOVERNMENT BUILDINGS — OFFICE UNIT OR DEPT
1 142 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL — FUNCTION

PROPERTY MANAGEMENT — ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
451	EQUIPMENT	68.93	769.14		
452	1 AMPROBE			90.00	90.00
453	1 VACUUM PUMP			325.00	325.00
454	1 ABRASIVE BLASTER			60.00	60.00
455	1 FLOOR BUFFER			400.00	400.00
TOTAL	FIXED ASSETS - EQUIPMENT	68.93	769.14	875.00	875.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	32,820.87-	36,948.71-	40,000.00-	40,000.00-
TOTAL	EXPEND. TRANS & REIMB	32,820.87-	36,948.71-	40,000.00-	40,000.00-
TOTAL	GOVERNMENT BUILDINGS	401,499.84 *	416,420.08 *	426,842.00 *	427,042.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC IMPROVEMENT (OFFICE, UNIT OR DEPT) 4 (FUND) 148 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) PLANT ACQUISITION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	FIXED ASSETS - LAND				
401	PARK LAND ACQUISITION	55,780.86	81,096.54	75,000.00	75,000.00
402	AIRPORT LAND ACQUISITION	91,131.00			
405	PUBLIC WORKS LAND	300.00	23,609.70		
406	MIGRANT HOUSING LAND	45,000.00			
TOTAL	FIXED ASSETS - LAND	192,211.86	104,706.24	75,000.00	75,000.00
	FIXED ASSETS - STRUCT & IMP				
416	COURTHOUSE FURNISHINGS	2,559.04			
433	AIRPORT RELOCATE UTILITY LN		10,525.43		
438	TRACY COURT BUILDING	17,970.88			
439	HAZELTON OFFICE BUILDING	393,947.33	99,468.32		
442	HOSPITAL A & B BUILDING	53,808.28	13,471.44	50,000.00	50,000.00
443	PUBLIC ASSISTANCE BLDG		43,696.38	255,000.00	255,000.00
444	FARM ADVISORS OFFICE		225,000.00		
447	AIRPORT PARKING LOT ADDIT	10,867.44			
449	COURTHOUSE REGISTRATION	35,183.45			
450	PUBLIC WORKS PARKING	13,697.73			
451	SCHOOLS HEAT AND AIR COND	13,600.00			
452	AIRPORT RUNWAY RECONST	36,541.86	1,534.39		
455	LODI JUSTICE COURT BLDG		2,000.00		
456	SEALERS SCALE & PARKING		34,436.62	10,900.00	10,900.00
457	CREAMERY	1,917.90	39,005.94		
459	VINYL TILE A & B BUILDING	13,443.00			
460	ACCESS ROAD-WRIGHT PROPERTY	9,799.40			
461	SEALCOAT RUNWAY-AIRPORT	12,125.47	1,759.40		
462	PAVEMENT MARKING-AIRPORT	7,748.00			
463	HAZELTON OFFICE FURNISHINGS	17,930.66	3,515.90		
464	WATERLOO ROAD BRIDGE		50,034.62		
465	AG BUILDING TRANSFORMER		2,080.00		
466	HOSP KITCH-DINING RM DEMOL		11,900.00		
467	CREAMERY-CONCRETE MILK PROC		31,965.00		
468	HONOR FARM BOILER	2,572.79	1,918.10		
469	ELECTRICAL SERVICE BLDG A		10,321.00		
470	PLANNING DEPT ADDITION		9,066.00		
472	MANTECA JUSTICE COURT			150,000.00	150,000.00
473	JAIL & HONOR FARM-WATER IMP		2,000.00	24,000.00	24,000.00
474	AIRPORT RUNWAY CONST		20,560.96		
480	AIRPORT OFFICES			30,000.00	30,000.00
481	AIRPORT AIR COND & TRAP			4,500.00	4,500.00
482	MARY GRAHAM HALL PLAYGROUND			1,000.00	1,000.00
483	COURTHOUSE REMODEL 7TH FLR			50,000.00	50,000.00
484	COURTHOUSE 6TH FLR COMPLETE			100,000.00	100,000.00
485	COURTHOUSE DRAPERIES			15,000.00	15,000.00
486	HOTEL STOCKTON ACQUISITION			175,000.00	149,170.00
487	AIRPORT T HANGARS				25,830.00
TOTAL	FIXED ASSETS - STRUCT & IMP	643,713.23	614,259.50	865,400.00	865,400.00
TOTAL	PUBLIC IMPROVEMENT	835,925.09 *	718,965.74 *	940,400.00 *	940,400.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — ADVERTISING CO RESOURCES (OFFICE, UNIT OR DEPT) — 9 154 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL (FUNCTION) — PROMOTION (ACTIVITY)

ACCT NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
226	SPECIAL DEPTMENT EXPENSE	4,477.82	3,882.52	5,000.00	5,000.00
TOTAL	SERVICES & SUPPLIES	4,477.82	3,882.52	5,000.00	5,000.00
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	STOCKTON C OF C	16,544.00	16,544.00	15,044.00	15,044.00
304	LODI C OF C	5,500.00	5,500.00	5,500.00	5,500.00
305	TRACY C OF C	4,300.00	4,300.00	4,300.00	4,300.00
306	MANTECA C OF C	3,500.00	3,500.00	3,500.00	3,500.00
307	ESCALON C OF C		2,400.00	1,200.00	1,200.00
308	LINDEN - PETERS C OF C		500.00	600.00	500.00
309	RIPON C OF C	1,200.00	1,200.00	1,200.00	1,200.00
310	LATHROP C OF C	1,100.00	550.00	550.00	550.00
311	FRENCH CAMP C OF C	1,100.00	550.00	550.00	550.00
312	FARMINGTON C OF C	480.00	480.00	480.00	500.00
313	THORNTON C OF C	500.00	500.00	500.00	500.00
314	STOCKTON JR C OF C	2,000.00	2,000.00	2,000.00	2,000.00
315	SAN JOAQUIN COUNTY C OF C	1,250.00	1,250.00	3,895.00	2,700.00
316	CALIFORNIA STATE C OF C	2,000.00	2,000.00	2,000.00	2,000.00
317	STOCKTON CONVENTION BUREAU	1,500.00	1,500.00	3,000.00	3,000.00
318	CLEMENTS LOCKFORD C OF C		880.00	721.00	500.00
319	ECONOMIC DEVELOPMENT ASSN	41,000.00	50,000.00	68,955.00	50,000.00
TOTAL	OTHER CHARGES	81,974.00	93,654.00	113,995.00	93,544.00
TOTAL	ADVERTISING CO RESOURCES	86,451.82 *	97,536.52 *	118,995.00 *	98,544.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — SURVEYOR (OFFICE, UNIT OR DEPT.) — 1 160 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL (FUNCTION) — OTHER GENERAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	SURVEYOR			1,200.00	1,200.00
1	DEPUTY COUNTY SURVEYOR			12,108.00	12,108.00
2	JUNIOR CIVIL ENGINEER			17,031.00	17,031.00
2	SENIOR ENGINEERING AIDE			13,312.00	13,312.00
1	ENGINEERING AIDE			5,781.00	5,781.00
1	CLERK STENOGRAPHER II			4,877.00	4,877.00
101	SALARIES - REGULAR	48,599.72	51,904.34	54,309.00	54,309.00
171	SALARIES - OVERTIME	138.49	46.39-	1,000.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	48,738.21	51,857.95	55,309.00	55,309.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,687.05	989.16	1,950.00	1,950.00
202	OFFICE EXPENSE - POSTAGE	160.00	160.00	160.00	160.00
206	COMMUNICATIONS	353.99	467.81	400.00	400.00
211	MAINTENANCE - EQUIPMENT	338.91	94.01	350.00	350.00
217	TRANSPORTATION & TRAVEL	17.46		300.00	300.00
218	TRANS & TRAVEL-MOTOR POOL	392.16	515.20	600.00	600.00
220	SPECIALIZED SERVICES			20,500.00	20,500.00
TOTAL	SERVICES & SUPPLIES	3,949.57	2,226.18	24,260.00	24,260.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,258.26	563.64		
452	DRAFTING & SURVEYING INSTR			300.00	300.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,258.26	563.64	300.00	300.00
TOTAL	SURVEYOR	53,946.04 *	54,647.77 *	79,869.00 *	79,869.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

RETIREMENT & HEALTH INS — OFFICE, UNIT OR DEPT. — 1 161 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL — FUNCTION — OTHER GENERAL — ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
	RETIREMENT BOARD			2,400.00	2,400.00
1	RETIREMENT CLERK			6,924.00	6,924.00
101	SALARIES - REGULAR	1,825.00	8,761.76	9,324.00	9,324.00
131	SALARIES - EXTRA HELP			1,000.00	1,000.00
191	RETIREMENT	1,322,491.22	1,613,487.44	1,875,000.00	1,875,000.00
195	HEALTH INSURANCE	132,799.58	140,397.25	155,000.00	155,000.00
TOTAL	SALARIES & EMP BENEFITS	1,457,115.80	1,762,646.45	2,040,324.00	2,040,324.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	241.79	152.24	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	101.66	246.69	200.00	200.00
203	SUBS & PERIODICALS		26.00	35.00	35.00
209	MEMBERSHIPS	15.00	10.00	10.00	10.00
217	TRANSPORTATION & TRAVEL	238.21	750.40	600.00	600.00
220	SPECIALIZED SERVICES	1,000.00	1,200.00	7,200.00	7,200.00
TOTAL	SERVICES & SUPPLIES	1,596.66	2,385.33	8,345.00	8,345.00
	FIXED ASSETS - EQUIPMENT				
451	FIXED ASSETS-EQUIPMENT	25.22	102.65		
TOTAL	FIXED ASSETS - EQUIPMENT	25.22	102.65		
	EXPEND. TRANS & REIMB				
801	COST APPLIED	439,554.41-	1,158,591.58-	1,433,067.00-	1,433,067.00-
TOTAL	EXPEND. TRANS & REIMB	439,554.41-	1,158,591.58-	1,433,067.00-	1,433,067.00-
TOTAL	RETIREMENT & HEALTH INS	1,019,183.27 *	606,542.85 *	615,602.00 *	615,602.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — FARM & CREAMERY (OFFICE, UNIT OR DEPT) — 1 162 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL (FUNCTION) — OTHER GENERAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	FARM & CREAMERY SUPERINTEND			10,980.00	10,980.00
1	CREAMERY FOREMAN			8,016.00	8,016.00
1	CREAMERYMAN			6,600.00	6,600.00
1	DAIRY HERDSMAN			8,412.00	8,412.00
3	MILKER			19,640.00	19,640.00
2	DAIRYMAN			13,056.00	13,056.00
1	FARM HAND II			7,272.00	7,272.00
3	FARM HAND I			18,232.00	18,232.00
101	SALARIES - REGULAR	85,317.65	94,861.77	92,208.00	92,208.00
131	SALARIES - EXTRA HELP	623.00			
171	SALARIES - OVERTIME	1,767.20	795.61	1,000.00	1,000.00
185	PER DIEM LABOR	805.00	728.00	1,000.00	1,000.00
191	RETIREMENT	8,732.96	10,620.73	10,880.00	10,880.00
195	HEALTH INSURANCE	854.45	975.46	1,092.00	1,092.00
TOTAL	SALARIES & EMP BENEFITS	98,100.26	107,981.57	106,180.00	106,180.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	17.64	63.26	60.00	60.00
202	OFFICE EXPENSE - POSTAGE		5.00	5.00	5.00
206	COMMUNICATIONS			400.00	400.00
211	MAINTENANCE - EQUIPMENT	2,226.65	5,098.79	2,250.00	2,000.00
217	TRANSPORTATION & TRAVEL	720.00	720.00	750.00	750.00
218	TRANS & TRAVEL - MOTOR POOL	2,141.84	1,465.09	2,500.00	2,000.00
220	SPECIALIZED SERVICES	3,026.36	3,248.44	3,000.00	3,000.00
223	PUBLICATIONS & NOTICES			300.00	300.00
249	UTILITIES	4,420.05	3,917.24	4,100.00	4,100.00
252	AGRICULTURAL	36,692.61	50,971.61	47,500.00	47,500.00
260	MAINTENANCE - BLDGS & GRDS	819.89	1,962.13	2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	50,065.04	67,451.56	62,865.00	62,115.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	146.00	146.00		
303	FRENCH CAMP-MK FIRE DIST			146.00	146.00
TOTAL	OTHER CHARGES	146.00	146.00	146.00	146.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS		568.06		
412	DRIVEWAY PAVING			1,000.00	1,000.00
TOTAL	FIXED ASSETS - STRUCT & IMP		568.06	1,000.00	1,000.00
	FIXED ASSETS - EQUIPMENT				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FARM & CREAMERY
OFFICE, UNIT OR DEPT

1 162
FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL
FUNCTION

OTHER GENERAL
ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
451	EQUIPMENT	541.82	4,311.68		
452	1 DISK HARROW			1,250.00	1,250.00
453	1 PLANTER			250.00	250.00
TOTAL	FIXED ASSETS - EQUIPMENT	541.82	4,311.68	1,500.00	1,500.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	76,435.44-	75,907.88-	85,000.00-	85,000.00-
TOTAL	EXPEND. TRANS & REIMB	76,435.44-	75,907.88-	85,000.00-	85,000.00-
TOTAL	FARM & CREAMERY	72,417.68 *	104,550.99 *	86,691.00 *	85,941.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — INSURANCE (OFFICE, UNIT OR DEPT.) — 1 163 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — GENERAL (FUNCTION) — OTHER GENERAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
232	WORKMANS COMPENSATION	220,278.07	225,641.90	237,000.00	237,000.00
236	CASUALTY INSURANCE	100,059.99	111,826.01	120,000.00	120,000.00
TOTAL	SERVICES & SUPPLIES	320,338.06	337,467.91	357,000.00	357,000.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	53,953.66-	154,725.04-	172,000.00-	172,000.00-
TOTAL	EXPEND. TRANS & REIMB	53,953.66-	154,725.04-	172,000.00-	172,000.00-
TOTAL	INSURANCE	266,384.40 *	182,742.87 *	185,000.00 *	185,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SPECIAL AVIATION
OFFICE, UNIT OR DEPT

7 164
FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL
FUNCTION

OTHER GENERAL
ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS			2,500.00	2,500.00
TOTAL	FIXED ASSETS - STRUCT & IMP			2,500.00	2,500.00
TOTAL	SPECIAL AVIATION	*	*	2,500.00 *	2,500.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

REBATES & REFUNDS (OFFICE, UNIT OR DEPT) 1 165 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) OTHER GENERAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
238	MISCELLANEOUS EXPENSE	374.17	385.05	500.00	500.00
TOTAL	SERVICES & SUPPLIES	374.17	385.05	500.00	500.00
TOTAL	REBATES & REFUNDS	374.17 *	385.05 *	500.00 *	500.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MOTOR POOL & GARAGE (OFFICE UNIT OR DEPT.) 1 166 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) OTHER GENERAL (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	35,153.05	22,934.10		
303	GARAGE WORKING CAPITAL FND			32,400.00	34,800.00
TOTAL	OTHER CHARGES	35,153.05	22,934.10	32,400.00	34,800.00
TOTAL	MOTOR POOL & GARAGE	35,153.05 *	22,934.10 *	32,400.00 *	34,800.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

JUDGEMENT AND DAMAGES (OFFICE, UNIT OR DEPT.) 6 167 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL (FUNCTION) OTHER GENERAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
335	JUDGEMENTS & DAMAGES	935.00	870.65	3,000.00	3,000.00
TOTAL	OTHER CHARGES	935.00	870.65	3,000.00	3,000.00
TOTAL	JUDGEMENT AND DAMAGES	935.00 *	870.65 *	3,000.00 *	3,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

CENTRAL SERVICES — OFFICE, UNIT OR DEPT.

1 168 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 GENERAL — FUNCTION

OTHER GENERAL — ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	OFFSET EQUIP OPR III			6,340.00	6,340.00
2	TELEPHONE OPERATOR			10,392.00	10,392.00
1	CLERK III			5,131.00	5,131.00
1	CLERK I			4,040.00	4,040.00
* 1	OFFSET EQUIP OPR I			3,580.00	3,580.00
101	SALARIES - REGULAR	21,502.73	24,106.81	29,483.00	29,483.00
131	SALARIES - EXTRA HELP	1,597.35	1,363.74	2,000.00	2,000.00
171	SALARIES - OVERTIME	238.62	237.61	700.00	700.00
185	SALARIES-PER DIEM		20.00		
TOTAL	SALARIES & EMP BENEFITS	23,338.70	25,728.16	32,183.00	32,183.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	14,380.08	12,329.39	15,800.00	15,800.00
202	OFFICE EXPENSE - POSTAGE	35,030.00	35,225.84	60,000.00	60,000.00
203	SUBS & PERIODICALS			25.00	25.00
206	COMMUNICATIONS	93,896.83	97,306.13	102,000.00	102,000.00
211	MAINTENANCE - EQUIPMENT	1,519.62	1,866.10	2,400.00	2,400.00
214	RENTS & LEASES - EQUIPMENT	1,174.37	7,426.16	9,350.00	9,350.00
217	TRANSPORTATION & TRAVEL	17.36	64.92	100.00	100.00
264	RENTALS-BUILDINGS & GROUNDS	192.50	385.00	400.00	400.00
TOTAL	SERVICES & SUPPLIES	146,210.76	154,603.54	190,075.00	190,075.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	702.00	43.74		
452	1 ELECTRIC TYPEWRITER			500.00	500.00
453	1 PAPER DRILL			390.00	390.00
454	1 COPY HOLDER			50.00	
TOTAL	FIXED ASSETS - EQUIPMENT	702.00	43.74	940.00	890.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	145,463.62-	142,889.51-	184,000.00-	184,000.00-
TOTAL	EXPEND. TRANS & REIMB	145,463.62-	142,889.51-	184,000.00-	184,000.00-
TOTAL	CENTRAL SERVICES	24,787.84 *	37,485.93 *	39,198.00 *	39,148.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL COUNTY CLERK (OFFICE, UNIT OR DEPT) 1 201 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) JUDICIAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	COUNTY CLERK			15,432.00	15,432.00
1	ASSISTANT COUNTY CLERK			10,212.00	10,212.00
1	MASTER CALENDAR CLERK			7,911.00	7,911.00
6	SUPERIOR COURT CLERK			43,633.00	43,633.00
1	JUVENILE COURT CLERK			6,600.00	6,600.00
1	CHIEF LEGAL CLERK			8,016.00	8,016.00
3	LEGAL CLERK I			18,739.00	18,739.00
1	ACCOUNT CLERK II			5,343.00	5,343.00
1	CLERK STENOGRAPHER III			5,781.00	5,781.00
5	CLERK TYPIST II			24,695.00	24,695.00
1	CLERK TYPIST I			4,458.00	4,458.00
1	CLERK III			5,448.00	5,448.00
2	CLERK II			9,771.00	9,771.00
1	CLERK I			4,123.00	4,123.00
* 1	CLERK TYPIST II			3,580.00	3,760.00
* 1	CLERK I			3,100.00	
101	SALARIES - REGULAR	150,247.48	161,505.69	176,842.00	173,922.00
131	SALARIES - EXTRA HELP	1,829.59	2,143.00	2,000.00	2,000.00
151	SALARIES-INTERIM		1,660.68		
171	SALARIES - OVERTIME		1,410.85	2,500.00	2,000.00
TOTAL	SALARIES & EMP BENEFITS	152,077.07	166,720.22	181,342.00	177,922.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	11,255.09	13,959.28	14,000.00	14,000.00
202	OFFICE EXPENSE - POSTAGE	2,208.86	3,217.71	3,200.00	3,200.00
203	SUBS & PERIODICALS	270.18	511.92	350.00	350.00
206	COMMUNICATIONS	3,785.42	3,512.03	4,000.00	4,000.00
211	MAINTENANCE - EQUIPMENT	940.83	915.83	1,100.00	1,000.00
214	RENTS & LEASES-EQUIPMENT	282.00	4,518.37	4,000.00	4,000.00
217	TRANSPORTATION & TRAVEL	354.75	421.33	500.00	500.00
238	MISCELLANEOUS EXPENSE	500.00			
TOTAL	SERVICES & SUPPLIES	19,597.13	27,056.47	27,150.00	27,050.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,047.51	1,340.24		
452	3 MANUAL TYPEWRITER			675.00	675.00
453	1 DESK			370.00	185.00
454	1 CHAIR			90.00	45.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,047.51	1,340.24	1,135.00	905.00
	EXPEND. TRANS & REIMB				

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

COUNTY CLERK — OFFICE, UNIT OR DEPT

1 201 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC PROTECTION — FUNCTION — JUDICIAL — ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
801	COSTS APPLIED		1,499.45-	1,000.00-	1,000.00-
TOTAL	EXPEND. TRANS & REIMB		1,499.45-	1,000.00-	1,000.00-
TOTAL	COUNTY CLERK	172,721.71 *	193,617.48 *	208,627.00 *	204,877.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

DISTRICT ATTORNEY (OFFICE, UNIT OR DEPT) 1 202 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) JUDICIAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	DISTRICT ATTORNEY			23,000.00	23,000.00
1	ASSISTANT DISTRICT ATTORNEY			17,424.00	17,424.00
4	ATTORNEY IV			30,864.00	56,016.00
2	ATTORNEY III			52,748.00	27,596.00
3	ATTORNEY II			28,350.00	28,350.00
1	CHIEF DIST ATT INVESTIGATOR			11,244.00	11,244.00
2	DIST ATTY INVESTIGATOR III			20,424.00	20,424.00
6	DIST ATTY INVESTIGATOR II			58,392.00	58,392.00
2	INTERVIEWER			12,657.00	12,657.00
1	SPECIAL REPORTER, DIST ATTY			8,940.00	8,940.00
1	SECRETARY			7,104.00	7,104.00
1	CLERK STENOGRAPHER III			6,288.00	6,288.00
6	CLERK STENOGRAPHER II			31,754.00	31,754.00
2	CLERK TYPIST II			9,320.00	9,320.00
3	CLERK TYPIST I			12,253.00	12,253.00
101	SALARIES - REGULAR	297,941.82	316,916.93	330,762.00	330,762.00
131	SALARIES - EXTRA HELP	1,315.75	2,374.44	2,000.00	2,000.00
151	SALARIES-INTERIM	1,487.16	1,173.28		
TOTAL	SALARIES & EMP BENEFITS	300,744.73	320,464.65	332,762.00	332,762.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	5,341.47	8,186.60	6,500.00	6,500.00
202	OFFICE EXPENSE - POSTAGE	1,174.37	1,814.60	2,000.00	1,900.00
203	SUBS & PERIODICALS	2,886.45	2,809.12	3,000.00	3,000.00
206	COMMUNICATIONS	9,633.97	9,353.76	10,300.00	10,300.00
209	MEMBERSHIPS	105.00	90.00	150.00	150.00
211	MAINTENANCE - EQUIPMENT	1,204.25	1,309.02	1,500.00	1,400.00
217	TRANSPORTATION & TRAVEL	2,437.66	2,874.78	3,020.00	3,020.00
218	TRANS & TRAVEL - MOTOR POOL	5,145.69	5,301.74	5,500.00	5,500.00
220	SPECIALIZED SERVICES	18,693.69	19,199.54	25,000.00	22,500.00
226	SPECIAL DEPARTMENT EXPENSE	4,300.07	5,216.09	5,500.00	5,500.00
229	JURY & WITNESS EXPENSE	727.88	2,658.40	250.00	250.00
269	SMALL TOOLS & INSTRUMENTS	286.35	22.02	100.00	100.00
TOTAL	SERVICES & SUPPLIES	51,936.85	58,835.67	62,820.00	60,120.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,442.26	3,713.49		
452	3 WALKIE TALKIE			500.00	500.00
453	2 SIDE TABLES			180.00	180.00
454	2 DICTATING MACHINES			900.00	900.00
455	1 TAPE RECORDER			200.00	200.00
456	1 BINOCULARS			100.00	100.00

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

DISTRICT ATTORNEY (OFFICE, UNIT OR DEPT.) 1 202 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) JUDICIAL (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
457	1 FILING CABINET			60.00	60.00
458	STEEL SHELVING			225.00	225.00
459	DRAPERIES			1,350.00	
460	1 ELECTRIC TYPEWRITER			500.00	
TOTAL FIXED ASSETS - EQUIPMENT		2,442.26	3,713.49	4,015.00	2,165.00
TOTAL DISTRICT ATTORNEY		355,123.84 *	383,013.81 *	399,597.00 *	395,047.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC DEFENDER (OFFICE, UNIT OR DEPT.) 1 203 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) JUDICIAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	PUBLIC DEFENDER			12,000.00	12,000.00
101	SALARIES - REGULAR	10,784.49	10,800.00	12,000.00	12,000.00
TOTAL	SALARIES & EMP BENEFITS	10,784.49	10,800.00	12,000.00	12,000.00
	SERVICES & SUPPLIES				
201	PUBLIC DEFENDER CONTRACT	92,933.33	87,570.00	106,890.00	106,890.00
220	COURT ASSIGNED COUNSEL			20,000.00	20,000.00
TOTAL	SERVICES & SUPPLIES	92,933.33	87,570.00	126,890.00	126,890.00
TOTAL	PUBLIC DEFENDER	103,717.82 *	98,370.00 *	138,890.00 *	138,890.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SUPERIOR COURTS
OFFICE UNIT OR DEPT

1 204
FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968

PUBLIC PROTECTION
FUNCTION

JUDICIAL
ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
5	SUPERIOR COURT JUDGES			37,500.00	37,500.00
1	MARRIAGE COUNSELOR			10,296.00	10,296.00
1	SECRETARY			7,104.00	7,104.00
1	CLERK STENOGRAPHER II			5,056.00	5,056.00
101	SALARIES - REGULAR	48,996.50	51,116.79	59,956.00	59,956.00
131	SALARIES - EXTRA HELP	182.07	341.98	100.00	100.00
TOTAL	SALARIES & EMP BENEFITS	49,178.57	51,458.77	60,056.00	60,056.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	418.34	456.84	700.00	700.00
202	OFFICE EXPENSE - POSTAGE	167.00	140.00	250.00	250.00
203	SUBS & PERIODICALS	2,529.73	2,985.97	3,000.00	3,000.00
206	COMMUNICATIONS	1,578.71	1,406.73	2,100.00	2,100.00
207	COMMUNICATIONS - CRT REP	1,115.86	1,013.67	1,200.00	1,200.00
211	MAINTENANCE - EQUIPMENT	83.18	84.06	100.00	100.00
217	TRANSPORTATION & TRAVEL	665.90	1,275.61	1,500.00	1,500.00
220	SPECIALIZED SERVICES	46,218.98	90,918.18	64,600.00	51,400.00
229	JURY & WITNESS EXPENSE	20,814.30	34,816.46	30,000.00	30,000.00
TOTAL	SERVICES & SUPPLIES	73,592.00	133,097.52	103,450.00	90,250.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		1,667.70		
452	1 ADDING MACHINE			200.00	200.00
453	1 X-RAY VIEW BOX			100.00	100.00
454	1 BASEBOARD HEATER			75.00	75.00
TOTAL	FIXED ASSETS - EQUIPMENT		1,667.70	375.00	375.00
TOTAL	SUPERIOR COURTS	122,770.57 *	186,223.99 *	163,881.00 *	150,681.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL MUNICIPAL CT STKN JUD DIST (OFFICE, UNIT OR DEPT.) 1 205 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) JUDICIAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
4	MUNICIPAL COURT JUDGES			92,000.00	92,000.00
1	MUNICIPAL COURT CLERK			13,008.00	13,008.00
1	CHIEF DEPUTY CLERK			9,276.00	9,276.00
5	DEPUTY CLERK IV			36,361.00	36,361.00
5	DEPUTY CLERK III			31,340.00	31,340.00
1	DEPUTY CLERK III - STENO			6,184.00	6,184.00
4	DEPUTY CLERK II			22,425.00	22,425.00
9	DEPUTY CLERK I			42,426.00	42,426.00
* 1	DEPUTY CLERK I			3,222.00	3,222.00
101	SALARIES - REGULAR	236,490.77	239,439.56	256,242.00	256,242.00
131	SALARIES - EXTRA HELP	3,428.93	4,686.67	4,796.00	4,796.00
171	SALARIES - OVERTIME	432.76	804.52	1,700.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	240,352.46	244,930.75	262,738.00	262,038.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	11,787.54	10,322.22	10,000.00	10,000.00
202	OFFICE EXPENSE - POSTAGE	9,281.55	9,682.86	10,000.00	10,000.00
203	SUBS & PERIODICALS	1,773.80	2,897.70	2,200.00	2,200.00
206	COMMUNICATIONS	5,747.27	5,214.86	6,100.00	6,100.00
209	MEMBERSHIPS	115.00	333.00	327.00	327.00
211	MAINTENANCE - EQUIPMENT	767.09	853.85	850.00	850.00
217	TRANSPORTATION & TRAVEL	1,745.84	1,220.52	2,275.00	2,275.00
220	SPECIALIZED SERVICES	21,207.70	20,780.07	22,550.00	22,550.00
229	JURY & WITNESS EXPENSE	10,347.25	7,846.63	12,500.00	11,000.00
238	MISCELLANEOUS EXPENSE	150.00	49.50	50.00	50.00
TOTAL	SERVICES & SUPPLIES	62,923.04	59,201.21	66,852.00	65,352.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	890.46	1,858.99		
452	1 DESK			180.00	180.00
453	1 ELECTRIC TYPEWRITER			440.00	440.00
454	1 CHAIR			57.00	57.00
455	1 LEDGER FILE			115.00	115.00
456	1 6 DWR TRAFFIC FILE			190.00	190.00
457	OPEN SHELF FILE			670.00	670.00
458	1 LEDGER RACK			300.00	300.00
459	1 ELECTRIC TYPEWRITER			470.00	470.00
460	1 BOOK SHELF			30.00	30.00
461	1 TABLE			90.00	90.00
TOTAL	FIXED ASSETS - EQUIPMENT	890.46	1,858.99	2,542.00	2,542.00
TOTAL	MUNICIPAL CT STKN JUD DIST	304,165.96 *	305,990.95 *	332,132.00 *	329,932.00 *
	*NEW POSITION				

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MUNICIPAL CT LODI JUD DIST (OFFICE, UNIT OR DEPT) 1 206 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) JUDICIAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	MUNICIPAL COURT JUDGE			23,000.00	23,000.00
1	MUNICIPAL COURT CLERK			7,632.00	7,274.00
1	DEPUTY CLERK III			5,238.00	5,238.00
2	DEPUTY CLERK II			10,234.00	10,234.00
* 2	DEPUTY CLERK I			8,664.00	8,664.00
* 1	DEPUTY CLERK IV			6,038.00	
101	SALARIES - REGULAR	31,489.01	33,021.59	60,806.00	54,410.00
131	SALARIES - EXTRA HELP	40.78	462.08	1,000.00	500.00
171	SALARIES - OVERTIME			1,000.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	31,529.79	33,483.67	62,806.00	55,910.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,010.55	2,028.44	8,000.00	5,000.00
202	OFFICE EXPENSE - POSTAGE	1,587.40	1,543.96	2,500.00	2,500.00
203	SUBS & PERIODICALS	272.68	250.61	4,000.00	4,000.00
206	COMMUNICATIONS	614.75	728.75	1,200.00	1,200.00
209	MEMBERSHIPS	20.00	12.50	13.00	13.00
211	MAINTENANCE - EQUIPMENT	182.76	155.83	400.00	550.00
214	RENTS & LEASES-EQUIPMENT		68.76	168.00	168.00
217	TRANSPORTATION & TRAVEL	14.40		1,567.00	1,200.00
220	SPECIALIZED SERVICES	4,817.98	3,621.46	4,500.00	4,500.00
223	PUBLICATIONS & NOTICES	8.62		40.00	40.00
229	JURY & WITNESS EXPENSE	1,478.97	1,194.55	2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	11,008.11	9,604.86	24,388.00	21,171.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	332.75	287.18		
452	1 ELECTRIC TYPEWRITER			940.00	500.00
453	1 BLACKBOARD KIT			75.00	75.00
454	1 CASH REGISTER			6,500.00	6,000.00
455	1 SAFE			400.00	400.00
456	1 FILING CART			50.00	50.00
457	1 EVIDENCE LOCKER			65.00	65.00
458	2 CABINET			380.00	380.00
459	4 POSTING TUBS & STANDS			660.00	660.00
460	1 LINODEX INDEX			950.00	
461	1 MANUAL TYPEWRITER			225.00	225.00
TOTAL	FIXED ASSETS - EQUIPMENT	332.75	287.18	10,245.00	8,355.00
TOTAL	MUNICIPAL CT LODI JUD DIST	42,870.65 *	43,375.71 *	97,439.00 *	85,436.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

JUSTICE COURT MRE JUD DIST — OFFICE, UNIT OR DEPT.

1 207 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968

PUBLIC PROTECTION — FUNCTION

JUDICIAL — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	JUSTICE COURT JUDGE			13,200.00	13,770.00
1	CLERK IV			6,288.00	6,288.00
1	CLERK TYPIST I			3,816.00	3,816.00
4	CLERK II - 1 PART TIME			17,318.00	17,318.00
101	SALARIES - REGULAR	33,878.77	35,795.92	40,622.00	41,192.00
TOTAL	SALARIES & EMP BENEFITS	33,878.77	35,795.92	40,622.00	41,192.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,473.48	1,747.27	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	1,307.20	1,257.65	1,000.00	1,000.00
203	SUBS & PERIODICALS	717.90	688.98	700.00	700.00
206	COMMUNICATIONS	1,453.37	1,537.76	1,450.00	1,450.00
211	MAINTENANCE - EQUIPMENT	198.28	130.52	120.00	120.00
217	TRANSPORTATION & TRAVEL	720.00	720.00	720.00	720.00
220	SPECIALIZED SERVICES	3,983.15	2,649.75	2,700.00	2,700.00
229	JURY & WITNESS EXPENSE	372.90	1,918.03	2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	11,226.28	10,649.96	10,690.00	10,690.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		906.26		
452	1 AIR CONDITIONER			300.00	
TOTAL	FIXED ASSETS - EQUIPMENT		906.26	300.00	
TOTAL	JUSTICE COURT MRE JUD DIST	45,105.05 *	47,352.14 *	51,612.00 *	51,882.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

JUSTICE COURT TRACY JUD DST 1 208
OFFICE, UNIT OR DEPT — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) JUDICIAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	JUSTICE COURT JUDGE			13,200.00	13,770.00
1	CLERK TYPIST II			4,584.00	4,584.00
1	CLERK IV			6,288.00	6,288.00
1	CLERK II PART TIME			2,978.00	2,978.00
101	SALARIES - REGULAR	24,277.13	26,004.22	27,050.00	27,620.00
131	SALARIES - EXTRA HELP			200.00	200.00
151	SALARIES-INTERIM	287.83			
TOTAL	SALARIES & EMP BENEFITS	24,564.96	26,004.22	27,250.00	27,820.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,365.19	1,129.31	1,800.00	1,800.00
202	OFFICE EXPENSE - POSTAGE	911.80	616.80	900.00	900.00
203	SUBS & PERIODICALS	782.46	761.72	700.00	700.00
206	COMMUNICATIONS	778.01	674.13	750.00	750.00
211	MAINTENANCE - EQUIPMENT	136.92	145.05	150.00	150.00
214	RENTS & LEASES-EQUIPMENT	85.44	69.05	100.00	100.00
217	TRANSPORTATION & TRAVEL	310.78	115.50	300.00	100.00
220	SPECIALIZED SERVICES	4,000.60	3,151.98	3,000.00	3,000.00
229	JURY & WITNESS EXPENSE	770.32	408.95	1,000.00	1,000.00
TOTAL	SERVICES & SUPPLIES	9,141.52	7,072.49	8,700.00	8,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	688.38	689.06		
452	1 ADDING MACHINE			230.00	230.00
453	1 TAPE RECORDER			350.00	250.00
TOTAL	FIXED ASSETS - EQUIPMENT	688.38	689.06	580.00	480.00
TOTAL	JUSTICE COURT TRACY JUD DST	34,394.86 *	33,765.77 *	36,530.00 *	36,800.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — GRAND JURY (OFFICE, UNIT OR DEPT.) — 1 209 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC PROTECTION (FUNCTION) — JUDICIAL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	438.00	559.60	450.00	450.00
202	OFFICE EXPENSE - POSTAGE	61.25	30.00	50.00	50.00
220	SPECIALIZED SERVICES	11,024.90	11,000.00	6,000.00	6,000.00
229	JURY & WITNESS EXPENSE	3,289.20	1,291.70	3,500.00	3,500.00
TOTAL	SERVICES & SUPPLIES	14,813.35	12,881.30	10,000.00	10,000.00
TOTAL	GRAND JURY	14,813.35 *	12,881.30 *	10,000.00 *	10,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SHERIFF - CORONER (OFFICE, UNIT OR DEPT) 1 216 (FUND DEPT. NO.)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) POLICE PROTECTION (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	SHERIFF - CORONER			21,612.00	21,612.00
1	UNDERSHERIFF			15,060.00	15,060.00
1	CHIEF DEPUTY			14,004.00	14,004.00
11	LIEUTENANT			123,402.00	123,402.00
21	SERGEANT			202,724.00	202,724.00
5	DEPUTY SHERIFF I			36,515.00	36,515.00
1	ADMINISTRATIVE ASSISTANT			10,255.00	10,255.00
1	AUTOPSY SURGEON - CORONER			10,800.00	10,800.00
1	SECRETARY			6,288.00	6,288.00
4	CLERK STENOGRAPHER II			21,406.00	21,406.00
7	CLERK TYPIST II			33,611.00	33,611.00
7	CLERK TYPIST I			28,151.00	28,151.00
1	CLERK V			6,288.00	6,288.00
1	ACCOUNT CLERK III			6,924.00	6,924.00
5	TELEPHONE OPERATOR			24,020.00	24,020.00
8	CADETS			27,882.00	27,882.00
77	DEPUTY SHERIFF II			629,710.00	629,710.00
* 10	DEPUTY SHERIFF II			57,700.00	58,860.00
* 4	SERGEANT			13,360.00	27,380.00
* 1	DEPUTY SHERIFF II			5,770.00	5,770.00
* 1	CLERK TYPIST II			3,580.00	3,580.00
101	SALARIES - REGULAR	980,053.28	1,140,858.95	1,299,062.00	1,314,242.00
131	SALARIES - EXTRA HELP	6,560.76	13,591.11	18,001.00	17,000.00
151	SALARIES-INTERIM	1,303.75	982.68		
171	SALARIES - OVERTIME	4,496.94	14,328.40	34,430.00	25,000.00
185	PER DIEM LABOR	2,020.00	2,399.00	2,555.00	2,555.00
TOTAL	SALARIES & EMP BENEFITS	994,434.73	1,172,160.14	1,354,048.00	1,358,797.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	8,576.41	7,189.40	7,300.00	7,300.00
202	OFFICE EXPENSE - POSTAGE	1,296.37	1,441.42	1,800.00	1,700.00
203	SUBS & PERIODICALS	990.10	421.33	1,425.00	1,000.00
206	COMMUNICATIONS	16,561.57	16,260.81	18,150.00	18,150.00
209	MEMBERSHIPS	24.00	50.00	56.00	56.00
211	MAINTENANCE - EQUIPMENT	9,956.97	11,014.07	11,000.00	11,000.00
214	RENTS & LEASES - EQUIPMENT	5,559.76	5,336.92	10,100.00	10,100.00
217	TRANSPORTATION & TRAVEL	11,197.30	10,636.50	11,755.00	11,755.00
220	SPECIALIZED SERVICES		5,988.12	6,675.00	6,675.00
226	SPECIAL DEPARTMENT EXPENSE	13,508.23	16,261.36	16,500.00	16,500.00
240	PERSONAL SUPPLIES	2,218.21	3,382.27	4,100.00	4,300.00
255	MEDICAL & LAB SUPPLIES		471.89	700.00	600.00
269	SMALL TOOLS & INSTRUMENTS	205.20	371.81	500.00	500.00
TOTAL	SERVICES & SUPPLIES	70,094.12	78,825.90	90,061.00	89,636.00
	FIXED ASSETS - EQUIPMENT				

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SHERIFF - CORONER (OFFICE, UNIT OR DEPT.) 1 216 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) POLICE PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
451	EQUIPMENT	14,728.49	21,242.51		
452	1 ELECTRIC TYPEWRITER			487.00	
453	1 AUTOPSY SAW			167.00	167.00
454	1 VIDEO TAPE RECORDER			7,144.00	1,700.00
455	1 GRAPHIC CAMERA			457.00	457.00
456	1 ADDING MACH & STAND			380.00	380.00
457	2 VEHICLE EQUIPMENT			2,100.00	2,100.00
458	2 DESKS			264.00	264.00
459	2 CHAIRS			144.00	144.00
460	4 SIDE CHAIRS			152.00	152.00
461	1 DESK			180.00	180.00
462	1 CHAIR			46.00	46.00
463	1 ELECTRIC TYPEWRITER			470.00	470.00
464	BOOKCASE SHELVING			1,500.00	1,500.00
TOTAL	FIXED ASSETS - EQUIPMENT	14,728.49	21,242.51	13,491.00	7,560.00
TOTAL	SHERIFF - CORONER	1,079,257.34 *	1,272,228.55 *	1,457,600.00 *	1,455,993.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MARSHAL - STKN JUD DISTRICT 1 217
OFFICE, UNIT OR DEPT FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION
FUNCTION

POLICE PROTECTION
ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	MARSHAL			11,400.00	11,400.00
1	ASSISTANT MARSHAL			9,276.00	9,276.00
3	DEPUTY MARSHAL III			21,864.00	21,864.00
1	DEPUTY MARSHAL II			6,288.00	6,288.00
1	DEPUTY MARSHAL I			5,196.00	5,196.00
101	SALARIES - REGULAR	49,664.86	52,508.27	54,024.00	54,024.00
131	SALARIES - EXTRA HELP	43.25	413.20	500.00	500.00
TOTAL	SALARIES & EMP BENEFITS	49,708.11	52,921.47	54,524.00	54,524.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	728.91	1,263.97	1,200.00	1,200.00
202	OFFICE EXPENSE - POSTAGE	253.60	465.34	400.00	400.00
203	SUBS & PERIODICALS	128.98	115.06	150.00	150.00
206	COMMUNICATIONS	992.19	924.09	1,100.00	1,100.00
209	MEMBERSHIPS	50.00	70.00	100.00	100.00
211	MAINTENANCE - EQUIPMENT	168.93	81.48	150.00	150.00
217	TRANSPORTATION & TRAVEL	304.99	293.34	300.00	300.00
TOTAL	SERVICES & SUPPLIES	2,627.60	3,213.28	3,400.00	3,400.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		522.92		
TOTAL	FIXED ASSETS - EQUIPMENT		522.92		
TOTAL	MARSHAL - STKN JUD DISTRICT	52,335.71 *	56,657.67 *	57,924.00 *	57,924.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MARSHAL LODI JUD DISTRICT (OFFICE, UNIT OR DEPT.) 1 218 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) POLICE PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	MARSHAL			10,800.00	10,200.00
1	DEPUTY MARSHAL III			7,632.00	7,632.00
* 1	DEPUTY MARSHAL III			6,600.00	3,300.00
* 1	DEPUTY MARSHAL I			4,368.00	3,668.00
101	SALARIES - REGULAR	13,195.62	14,430.31	29,400.00	24,800.00
131	SALARIES - EXTRA HELP	200.46	570.23	500.00	500.00
TOTAL	SALARIES & EMP BENEFITS	13,396.08	15,000.54	29,900.00	25,300.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	314.18	179.07	550.00	550.00
202	OFFICE EXPENSE - POSTAGE	200.00	216.74	300.00	300.00
206	COMMUNICATIONS	163.82	161.75	350.00	350.00
211	MAINTENANCE - EQUIPMENT	244.00	204.75	300.00	300.00
217	TRANSPORTATION & TRAVEL	131.35	229.20	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	1,243.01	984.41	1,400.00	1,400.00
TOTAL	SERVICES & SUPPLIES	2,296.36	1,975.92	3,100.00	3,100.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT				
452	1 ELECTRIC TYPEWRITER			470.00	470.00
453	1 DATE STAMP			225.00	
454	1 ADDING MACHINE			225.00	225.00
455	1 MANUAL TYPEWRITER			225.00	225.00
TOTAL	FIXED ASSETS - EQUIPMENT			1,145.00	920.00
TOTAL	MARSHAL LODI JUD DISTRICT	15,692.44 *	16,976.46 *	34,145.00 *	29,320.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

CONSTABLE MRE JUD DISTRICT (OFFICE, UNIT OR DEPT) 1 (FUND) 219 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) POLICE PROTECTION (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CONSTABLE			7,200.00	7,200.00
1	DEPUTY CONSTABLE			7,272.00	7,272.00
* 1	CLERK TYPIST I			3,816.00	
101	SALARIES - REGULAR	13,195.62	14,430.31	18,288.00	14,472.00
131	SALARIES - EXTRA HELP			450.00	450.00
TOTAL	SALARIES & EMP BENEFITS	13,195.62	14,430.31	18,738.00	14,922.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	134.93	219.36	200.00	200.00
202	OFFICE EXPENSE - POSTAGE	200.00	200.00	250.00	250.00
206	COMMUNICATIONS	249.18	226.45	300.00	300.00
211	MAINTENANCE - EQUIPMENT	179.00	194.00	400.00	300.00
217	TRANSPORTATION & TRAVEL	3,711.11	1,948.50	3,500.00	2,500.00
TOTAL	SERVICES & SUPPLIES	4,474.22	2,788.31	4,650.00	3,550.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	127.32			
452	4 RESTRAINING CHAINS			100.00	100.00
453	2 FILING CABINETS			210.00	210.00
TOTAL	FIXED ASSETS - EQUIPMENT	127.32		310.00	310.00
TOTAL	CONSTABLE MRE JUD DISTRICT	17,797.16 *	17,218.62 *	23,698.00 *	18,782.00 *

*NEW POSITION

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

CONSTABLE TRACY JUD DIST (OFFICE, UNIT OR DEPT.) 1 220 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) POLICE PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CONSTABLE			7,200.00	7,200.00
1	DEPUTY CONSTABLE			7,272.00	7,272.00
101	SALARIES - REGULAR	13,195.62	14,430.31	14,472.00	14,472.00
131	SALARIES - EXTRA HELP	74.10	178.08	250.00	250.00
TOTAL	SALARIES & EMP BENEFITS	13,269.72	14,608.39	14,722.00	14,722.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	55.04	178.21	150.00	150.00
202	OFFICE EXPENSE - POSTAGE	197.30	199.32	275.00	275.00
206	COMMUNICATIONS	422.99	398.05	425.00	425.00
211	MAINTENANCE - EQUIPMENT	186.43	144.00	200.00	200.00
217	TRANSPORTATION & TRAVEL	1,575.41	1,103.23	1,600.00	1,600.00
TOTAL	SERVICES & SUPPLIES	2,437.17	2,022.81	2,650.00	2,650.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		359.27		
TOTAL	FIXED ASSETS - EQUIPMENT		359.27		
TOTAL	CONSTABLE TRACY JUD DIST	15,706.89 *	16,990.47 *	17,372.00 *	17,372.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SHERIFF - CUSTODY DIV (OFFICE, UNIT OR DEPT) 1 226 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) DETENTN & CORRECTION (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CAPTAIN			12,843.00	12,843.00
3	LIEUTENANT			33,732.00	33,732.00
8	SERGEANT			77,488.00	77,488.00
14	DEPUTY SHERIFF II			117,138.00	117,138.00
22	DEPUTY SHERIFF I			157,321.00	157,321.00
1	JAIL PHYSICIAN			2,520.00	2,520.00
1	TRUCK GARDENER			7,272.00	7,272.00
3	CRAFTS MAINTENANCE MAN			23,798.00	23,798.00
1	FOOD SERVICE MANAGER I			8,220.00	8,220.00
3	ASST FOOD SERVICE MANAGER			19,254.00	19,254.00
1	INSTITUTIONAL OFFICER - IND			6,340.00	6,340.00
1	GUARD II			7,774.00	7,774.00
4	GUARD I			28,775.00	28,775.00
1	ACCOUNT CLERK III			5,913.00	5,913.00
1	ACCOUNT CLERK I			4,653.00	4,653.00
3	CLERK TYPIST II			14,295.00	14,295.00
* 1	DEPUTY SHERIFF II			5,500.00	5,500.00
* 1	LAUNDRY WORKER II			3,250.00	3,250.00
* 2	DEPUTY SHERIFF II			11,540.00	
* 1	ACCOUNT CLERK I			3,580.00	
101	SALARIES - REGULAR	426,248.20	477,820.68	551,206.00	536,086.00
131	SALARIES - EXTRA HELP	10,108.44	12,459.77	8,509.00	8,000.00
151	SALARIES-INTERIM	3,558.94	1,957.40		
171	SALARIES - OVERTIME	4,924.40	5,230.18	12,206.00	10,000.00
185	PER DIEM LABOR	2,492.00	2,342.00	6,570.00	3,500.00
TOTAL	SALARIES & EMP BENEFITS	447,331.98	499,810.03	578,491.00	557,586.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	4,214.78	5,253.10	6,000.00	5,500.00
202	OFFICE EXPENSE - POSTAGE	85.75	140.40	200.00	200.00
203	SUBS & PERIODICALS	69.50	30.12	100.00	100.00
206	COMMUNICATIONS	1,388.14	1,921.19	2,000.00	2,000.00
211	MAINTENANCE - EQUIPMENT	5,448.01	4,122.57	7,000.00	6,000.00
217	TRANSPORTATION & TRAVEL		37.34	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	94,664.23	92,113.82	92,000.00	92,000.00
220	SPECIALIZED SERVICES		850.00		
226	SPECIAL DEPARTMENT EXPENSE	335.40			
238	MISCELLANEOUS EXPENSE	2,500.00			
240	PERSONAL SUPPLIES	23,968.64	23,000.86	25,000.00	25,000.00
243	FOOD	174,807.88	182,873.71	165,000.00	165,000.00
246	HOUSEHOLD EXPENSE	23,714.01	24,011.86	26,250.00	26,250.00
249	UTILITIES	33,024.80	32,752.06	32,500.00	32,500.00
252	AGRICULTURAL	1,566.33	1,877.72	1,800.00	1,800.00
255	MEDICAL & LAB SUPPLIES	1,898.79	1,943.16	2,000.00	2,000.00

*NEW POSITION

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SHERIFF - CUSTODY DIV (OFFICE, UNIT OR DEPT.) 1 226 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) DETENTN & CORRECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
260	MAINTENANCE - BLDGS & GRDS	17,860.01	13,767.08	11,000.00	11,000.00
269	SMALL TOOLS & INSTRUMENTS	900.09	1,082.23	1,382.00	1,200.00
TOTAL	SERVICES & SUPPLIES	386,446.36	385,777.22	372,432.00	370,750.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	2,031.00	2,031.00		
303	FRENCH CAMP-MK FIRE DIST			2,031.00	2,031.00
TOTAL	OTHER CHARGES	2,031.00	2,031.00	2,031.00	2,031.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS		1,220.54		
412	SIDEWALK			1,867.00	1,867.00
413	ASPHALT RESEALING			973.00	973.00
TOTAL	FIXED ASSETS - STRUCT & IMP		1,220.54	2,840.00	2,840.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	11,912.09	9,386.08		
452	1 CONFERENCE TABLE			275.00	275.00
453	10 CHAIRS			370.00	370.00
454	1 METAL CUTTING SAW			515.00	515.00
455	1 ADDING MACHINE			225.00	225.00
456	1 TUB FILE			586.00	586.00
457	6 SOLENOID COIL			624.00	624.00
458	4 DOOR CLOSER			250.00	250.00
459	2 MANUAL TYPEWRITER			420.00	420.00
460	1 BOLD PRINT TYPEWRITER			239.00	239.00
461	4 HAIR CLIPPER			181.00	181.00
462	1 PAINT SHAKER			197.00	
463	4 RANGE FRY TOP			2,168.00	2,168.00
464	1 EXTRACTOR			1,728.00	1,728.00
465	100 MATTRESS			6,396.00	2,132.00
466	1 STEAM POT			851.00	851.00
467	6 LAUNDRY CART			270.00	270.00
468	50 BUNKS			17,875.00	3,250.00
469	2 AIR CONDITIONER			620.00	
470	1 ELECTRIC TYPEWRITER			476.00	
471	1 DESK			180.00	
472	1 CHAIR			46.00	
473	1 KEY MAKING MACHINE			156.00	
474	35 WASH BASIN			2,131.00	2,131.00
475	5 AIR SCREEN CURTAIN			1,375.00	1,375.00
476	21 SILVERWARE RACK			105.00	105.00
TOTAL	FIXED ASSETS - EQUIPMENT	11,912.09	9,386.08	38,259.00	17,695.00
TOTAL	SHERIFF - CUSTODY DIV	847,721.43 *	898,224.87 *	994,053.00 *	950,902.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PROBATION — OFFICE, UNIT OR DEPT

1 227 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968

PUBLIC PROTECTION — FUNCTION

DETENTN & CORRECTION — ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
	JUVENILE JUSTICE COMMISSION			2,100.00	2,100.00
1	COUNTY PROBATION OFFICER			16,200.00	16,200.00
1	ASST CO PROBATION OFFICER			13,332.00	13,332.00
4	PROBATION OFFICER IV			44,100.00	44,100.00
6	PROBATION OFFICER III			57,510.00	57,510.00
13	PROBATION OFFICER II			104,243.00	104,243.00
16	PROBATION OFFICER I			113,279.00	113,279.00
1	SECRETARY			7,104.00	7,104.00
1	CLERK STENOGRAPHER II			5,343.00	5,343.00
1	CLERK STENOGRAPHER I			4,092.00	4,092.00
10	CLERK TYPIST II			45,772.00	45,772.00
5	CLERK TYPIST I			20,032.00	20,032.00
1	TELEPHONE OPERATOR			4,386.00	4,386.00
1	ACCOUNT CLERK II			5,988.00	5,988.00
* 4	PROBATION OFFICER I			56,400.00	22,560.00
* 1	CLERK TYPIST II			14,320.00	3,580.00
* 1	ADMINISTRATIVE ASSISTANT			7,920.00	7,190.00
101	SALARIES - REGULAR	338,478.00	380,986.12	522,121.00	476,811.00
131	SALARIES - EXTRA HELP	957.05	2,481.28	2,500.00	2,500.00
171	SALARIES-OVERTIME			6,000.00	6,000.00
TOTAL	SALARIES & EMP BENEFITS	339,435.05	383,467.40	530,621.00	485,311.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	4,872.38	7,311.30	6,750.00	6,500.00
202	OFFICE EXPENSE - POSTAGE	409.64	926.79	1,200.00	1,200.00
203	SUBS & PERIODICALS	332.49	382.95	500.00	500.00
206	COMMUNICATIONS	12,972.37	13,278.18	16,175.00	15,000.00
209	MEMBERSHIPS	16.00	16.00	38.00	38.00
211	MAINTENANCE - EQUIPMENT	697.93	664.83	700.00	700.00
214	RENTS & LEASES-EQUIPMENT	4,411.80	3,900.80		
217	TRANSPORTATION & TRAVEL	1,262.72	852.27	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	12,977.63	11,248.87	19,500.00	16,750.00
223	PUBLICATIONS & NOTICES			25.00	25.00
226	SPECIAL DEPARTMENT EXPENSE	90.48			
TOTAL	SERVICES & SUPPLIES	38,043.44	38,581.99	46,888.00	42,713.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,415.39	10,777.04		
452	4 DESKS			1,600.00	640.00
453	1 DESKS			720.00	180.00
454	1 DESK			185.00	185.00
455	5 CHAIRS			803.00	365.00
	*NEW POSITION				

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PROBATION (OFFICE, UNIT OR DEPT) 1 227 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) DETENTN & CORRECTION (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
456	1 CHAIRS			184.00	46.00
457	10 SIDE CHAIRS			836.00	380.00
458	1 ELECTRIC TYPEWRITER			1,880.00	470.00
459	1 SIDE TABLE			90.00	90.00
460	1 DICTATING SYSTEM			2,500.00	806.00
461	6 FILING CABINETS			534.00	534.00
462	2 ELECTRIC TYPEWRITER			968.00	968.00
463	1 BACK DESK			142.00	142.00
464	1 TRANSCRIBER			890.00	890.00
TOTAL	FIXED ASSETS - EQUIPMENT	2,415.39	10,777.04	11,332.00	5,696.00
TOTAL	PROBATION	379,893.88 *	432,826.43 *	588,841.00 *	533,720.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — JUVENILE HALL (OFFICE, UNIT OR DEPT.) — 1 228 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC PROTECTION (FUNCTION) — DETENTN & CORRECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	SUPT - JUVENILE HALL			11,532.00	11,532.00
2	ASSIST SUPT-JUVENILE HALL			19,944.00	19,944.00
3	GROUP COUNSELOR III			25,650.00	25,650.00
4	GROUP COUNSELOR II			30,144.00	30,144.00
27	GROUP COUNSELOR I			173,720.00	173,720.00
2	CRAFTS MAINTENANCE MAN			15,169.00	15,169.00
1	GROUNDSMAN I			5,988.00	5,988.00
1	LAUNDRY WORKER III			5,448.00	5,448.00
1	ASST FOOD SERVICE MANAGER			6,730.00	6,730.00
2	COOK II			11,712.00	11,712.00
1	COOK I			5,192.00	5,192.00
2	TELEPHONE OPERATOR			10,029.00	10,029.00
1	CLERK TYPIST II			5,196.00	5,196.00
* 9	GROUP COUNSELOR I			43,920.00	43,920.00
* 1	CRAFTS MAINTENANCE MAN			5,640.00	5,640.00
* 1	LAUNDRY WORKER I			3,250.00	
* 2	PORTER-MAID			6,360.00	6,360.00
101	SALARIES - REGULAR	248,053.56	276,855.52	385,624.00	382,374.00
131	SALARIES - EXTRA HELP	77,677.14	134,258.11	116,700.00	72,860.00
151	SALARIES-INTERIM	1,040.16	29,293.14		
171	SALARIES - OVERTIME			1,000.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	326,770.86	440,406.77	503,324.00	456,234.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,486.18	1,774.15	1,600.00	1,600.00
202	OFFICE EXPENSE - POSTAGE	50.00	50.00	50.00	50.00
203	SUBS & PERIODICALS	167.11	41.46	100.00	100.00
206	COMMUNICATIONS	1,912.20	1,996.25	2,100.00	2,100.00
211	MAINTENANCE - EQUIPMENT	2,701.58	2,456.10	2,500.00	2,500.00
217	TRANSPORTATION & TRAVEL		51.80	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	2,596.33	2,889.46	3,000.00	3,000.00
220	SPECIALIZED SERVICES			150.00	150.00
226	SPECIAL DEPARTMENT EXPENSE	1,641.70	2,263.90	3,000.00	2,500.00
240	PERSONAL SUPPLIES	4,632.98	5,321.19	7,000.00	6,000.00
243	FOOD	46,494.82	64,068.51	60,000.00	60,000.00
246	HOUSEHOLD EXPENSE	7,763.37	8,458.02	8,600.00	8,600.00
249	UTILITIES	7,970.09	8,526.61	8,000.00	8,000.00
255	MEDICAL & LAB SUPPLIES	206.79	312.44	350.00	350.00
260	MAINTENANCE - BLDGS & GRDS	4,461.65	3,422.12	10,000.00	8,000.00
269	SMALL TOOLS & INSTRUMENTS	127.26	233.16	350.00	300.00
TOTAL	SERVICES & SUPPLIES	82,212.06	101,865.17	106,900.00	103,350.00
	OTHER CHARGES				

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — JUVENILE HALL (OFFICE, UNIT OR DEPT) — 1 228 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC PROTECTION (FUNCTION) — DETENTN & CORRECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
302	CONTRIBUTION TO OTHER AGCY	609.00	609.00		
303	FRENCH CAMP-MK FIRE DIST			609.00	609.00
TOTAL	OTHER CHARGES	609.00	609.00	609.00	609.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS				
412	PARKING AREA			2,400.00	2,400.00
413	HOT WATER BOILER				1,800.00
TOTAL	FIXED ASSETS - STRUCT & IMP			2,400.00	4,200.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,827.36	3,997.07		
452	1 FLOOR BUFFER			430.00	430.00
453	4 RADIOS			60.00	60.00
454	1 FILING CABINET			90.00	90.00
455	4 STEP LADDERS			88.00	88.00
456	1 POWER SNAKE			565.00	
457	2 TOASTERS			600.00	
458	1 FILM PROJECTOR			625.00	625.00
459	1 SCREEN			100.00	100.00
460	1 SEWING MACHINE			592.00	
461	30 CHAIRS			630.00	630.00
462	LIGHT FIXTURES			1,310.00	1,310.00
463	1 DISHWASHER			335.00	335.00
464	1 REFRIGERATOR			575.00	
465	1 COPY MACHINE			260.00	
466	1 ARC WELDER			292.00	
467	2 SINKS			650.00	650.00
468	1 POWER EDGER			100.00	100.00
TOTAL	FIXED ASSETS - EQUIPMENT	2,827.36	3,997.07	7,302.00	4,418.00
TOTAL	JUVENILE HALL	412,419.28 *	546,878.01 *	620,535.00 *	568,811.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

STATE CORRECTIONAL SCHOOLS (OFFICE, UNIT OR DEPT.) 1 229 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) DETENTN & CORRECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
273	SUPPORT & CARE OF PERSONS	31,559.88	31,224.97	35,000.00	35,000.00
TOTAL	SERVICES & SUPPLIES	31,559.88	31,224.97	35,000.00	35,000.00
TOTAL	STATE CORRECTIONAL SCHOOLS	31,559.88 *	31,224.97 *	35,000.00 *	35,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PROBATION-SPEC SUPERVISION 1 230
OFFICE, UNIT OR DEPT FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION
FUNCTION

DETENTN & CORRECTION
ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	PROBATION OFFICER IV			11,532.00	11,532.00
6	PROBATION OFFICER III			53,894.00	53,894.00
1	CLERK STENOGRAPHER II			4,512.00	4,512.00
2	CLERK TYPIST II			8,592.00	8,592.00
101	SALARIES - REGULAR		32,195.25	78,530.00	78,530.00
171	SALARIES - OVERTIME			3,000.00	3,000.00
191	RETIREMENT		3,207.13	9,266.00	9,266.00
195	HEALTH INSURANCE		206.72	840.00	840.00
TOTAL	SALARIES & EMP BENEFITS		35,609.10	91,636.00	91,636.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE-GENERAL		623.46	1,750.00	1,750.00
202	OFFICE EXPENSE-POSTAGE			200.00	200.00
203	SUBS & PERIODICALS		37.61	1,500.00	1,500.00
206	COMMUNICATIONS			2,000.00	2,000.00
217	TRANSPORTATION & TRAVEL		491.69	1,500.00	1,500.00
218	TRANS & TRAVEL-MOTOR POOL		1,679.23	2,800.00	2,800.00
220	SPECIALIZED SERVICES		1,527.50	3,000.00	3,000.00
223	PUBLICATIONS & NOTICES			100.00	100.00
232	INSURANCE			889.00	889.00
264	RENTALS-BLDGS & GRDS			10,000.00	10,000.00
273	SUPPORT & CARE			47,500.00	47,500.00
TOTAL	SERVICES & SUPPLIES		4,359.49	71,239.00	71,239.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		5,009.16		
452	10 2 DWR FILING CABINETS			580.00	580.00
453	6 SIDE TABLES			570.00	570.00
454	4 BOOKCASES			128.00	128.00
455	1 OVERHEAD PROJECTOR			185.00	185.00
456	1 FILM PROJECTOR			530.00	530.00
457	1 PROJECTION SCREEN			48.00	48.00
458	1 CARDEX FILE			195.00	195.00
459	2 TAPE RECORDERS			400.00	400.00
460	1 POLAROID CAMERA			87.00	87.00
461	20 LOBBY SEATING			1,000.00	1,000.00
462	1 DICTATING SYSTEM			1,965.00	1,965.00
TOTAL	FIXED ASSETS - EQUIPMENT		5,009.16	5,688.00	5,688.00
TOTAL	PROBATION-SPEC SUPERVISION	*	44,977.75 *	168,563.00 *	168,563.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FIRE PREVENTION (OFFICE, UNIT OR DEPT.) 1 235 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) FIRE PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	FIRE WARDEN			9,972.00	9,972.00
1	DEPUTY FIRE WARDEN			7,232.00	7,232.00
1	CLERK TYPIST I			4,620.00	4,620.00
101	SALARIES - REGULAR	19,818.88	21,347.83	21,824.00	21,824.00
131	SALARIES-EXTRA HELP		190.32	210.00	210.00
TOTAL	SALARIES & EMP BENEFITS	19,818.88	21,538.15	22,034.00	22,034.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	540.53	587.48	500.00	500.00
202	OFFICE EXPENSE - POSTAGE	75.00	75.00	85.00	85.00
203	SUBS & PERIODICALS	32.78	19.63	35.00	35.00
206	COMMUNICATIONS	292.89	316.28	350.00	350.00
209	MEMBERSHIPS	10.00	21.00	17.00	17.00
211	MAINTENANCE - EQUIPMENT	94.37	73.63	200.00	200.00
217	TRANSPORTATION & TRAVEL	64.75	155.00	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	2,157.30	2,260.21	2,500.00	2,500.00
220	SPECIALIZED SERVICES	2,070.43	3,356.64	1,500.00	1,500.00
226	SPECIAL DEPARTMENT EXPENSE	4.01			
TOTAL	SERVICES & SUPPLIES	5,342.06	6,864.87	5,387.00	5,387.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	LINDEN-PETERS FIRE DIST				500.00
TOTAL	OTHER CHARGES				500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	674.86	390.00		
TOTAL	FIXED ASSETS - EQUIPMENT	674.86	390.00		
TOTAL	FIRE PREVENTION	25,835.80 *	28,793.02 *	27,421.00 *	27,921.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FLOOD CHANNEL MAINTENANCE (OFFICE, UNIT OR DEPT) 1 241 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) FLOOD CONTROL (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	GENERAL FOREMAN			10,464.00	10,464.00
2	EQUIPMENT OPERATOR II			16,440.00	16,440.00
5	MAINTENANCE MAN II			33,932.00	33,932.00
1	MAINTENANCE MAN I			6,000.00	6,000.00
101	SALARIES - REGULAR	58,623.88	64,770.41	66,836.00	66,836.00
131	SALARIES - EXTRA HELP	1,751.24	1,073.60	4,230.00	4,230.00
171	SALARIES - OVERTIME	333.47	1,584.46	4,200.00	4,200.00
185	PER DIEM LABOR	3,051.00	1,341.00	4,000.00	4,000.00
TOTAL	SALARIES & EMP BENEFITS	63,759.59	68,769.47	79,266.00	79,266.00
	SERVICES & SUPPLIES				
226	SPECIAL DEPARTMENT EXPENSE	15,125.37	21,745.94	25,425.00	25,425.00
TOTAL	SERVICES & SUPPLIES	15,125.37	21,745.94	25,425.00	25,425.00
TOTAL	FLOOD CHANNEL MAINTENANCE	78,884.96 *	90,515.41 *	104,691.00 *	104,691.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

AGRICULTURAL COMMISSIONER — OFFICE UNIT OR DEPT — 1 247 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — FUNCTION: PUBLIC PROTECTION — ACTIVITY: PROTECTIVE INSPECTN

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	AGRICULTURAL COMMISSIONER			14,340.00	14,340.00
1	ASSIST AGR COMMISSIONER			11,383.00	11,383.00
5	DEPUTY AGR COMMISSIONER II			51,060.00	51,060.00
13	DEPUTY ARG COMMISSIONER I			114,221.00	114,221.00
1	AGRICULTURAL INSPECTOR II			8,016.00	8,016.00
4	AGRICULTURAL INSPECTOR I			24,932.00	24,932.00
1	AGRICULTURAL SPECIALIST			8,832.00	8,832.00
1	AGRIC FIELD & LAB TECH			6,924.00	6,924.00
1	AGRIC INSPECTORS AIDE			6,167.00	6,167.00
6	WEED & RODENT EXTERMINATOR			39,420.00	39,420.00
2	MECHANIC I			14,045.00	14,045.00
1	BUILDING & GROUNDS FOREMAN			9,060.00	9,060.00
1	CRAFTS MAINTENANCE MAN			8,220.00	8,220.00
1	STOREKEEPER I			6,768.00	6,768.00
1	ACCOUNT CLERK II			5,827.00	5,827.00
2	CLERK TYPIST II			8,826.00	8,826.00
1	CLERK TYPIST I			4,620.00	4,620.00
101	SALARIES - REGULAR	303,686.14	322,351.84	342,661.00	342,661.00
131	SALARIES - EXTRA HELP	42,174.30	41,819.33	48,000.00	48,000.00
171	SALARIES - OVERTIME	8,998.38	9,042.52	13,500.00	13,500.00
185	PER DIEM LABOR	2,526.00	2,485.00	3,000.00	3,000.00
TOTAL	SALARIES & EMP BENEFITS	357,384.82	375,698.69	407,161.00	407,161.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,371.93	1,343.99	1,500.00	1,500.00
202	OFFICE EXPENSE - POSTAGE	520.50	764.75	1,000.00	1,000.00
203	SUBS & PERIODICALS	428.50	445.24	450.00	450.00
206	COMMUNICATIONS	3,345.15	3,141.60	3,600.00	3,600.00
209	MEMBERSHIPS	10.00	10.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	11,083.95	11,165.50	12,000.00	12,000.00
217	TRANSPORTATION & TRAVEL	1,261.26	1,228.48	1,500.00	1,500.00
218	TRANS & TRAVEL - MOTOR POOL	31,668.29	29,012.37	32,000.00	31,000.00
220	SPECIALIZED SERVICES	1,409.25	1,998.34	1,800.00	1,500.00
226	SPECIAL DEPARTMENT EXPENSE	68.18	63.49	150.00	150.00
238	MISCELLANEOUS EXPENSE	24.02		50.00	50.00
246	HOUSEHOLD EXPENSE	646.77	811.30	900.00	900.00
249	UTILITIES	1,326.91	1,273.66	1,300.00	1,300.00
252	AGRICULTURAL	36,343.76	38,555.95	40,000.00	40,000.00
255	MEDICAL & LAB SUPPLIES	386.92	325.51	450.00	450.00
260	MAINTENANCE - BLDGS & GRDS	1,249.89	873.14	1,750.00	500.00
269	SMALL TOOLS & INSTRUMENTS	951.94	1,323.00	1,500.00	1,000.00
TOTAL	SERVICES & SUPPLIES	92,097.22	92,336.32	100,000.00	96,950.00
	FIXED ASSETS - EQUIPMENT				

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

AGRICULTURAL COMMISSIONER — OFFICE, UNIT OR DEPT — 1 247 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC PROTECTION — FUNCTION — PROTECTIVE INSPECTN — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
451	EQUIPMENT	6,816.77	7,123.57		
452	1 1 1/2 TON FLATBED TRUCK			3,200.00	3,200.00
453	1 ELECTRIC TYPEWRITER			470.00	470.00
TOTAL	FIXED ASSETS - EQUIPMENT	6,816.77	7,123.57	3,670.00	3,670.00
TOTAL	AGRICULTURAL COMMISSIONER	456,298.81 *	475,158.58 *	510,831.00 *	507,781.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUILDING INSPECTION (OFFICE, UNIT OR DEPT) 1 248 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) PROTECTIVE INSPECTN (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	COUNTY BUILDING INSPECTOR			12,708.00	12,708.00
1	ELECTRICAL INSPECTOR II			10,382.00	10,382.00
2	ELECTRICAL INSPECTOR I			16,681.00	16,681.00
1	PLUMBING INSPECTOR II			9,894.00	9,894.00
1	PLUMBING INSPECTOR I			9,060.00	9,060.00
1	BUILDING INSPECTOR II			10,382.00	10,382.00
6	BUILDING INSPECTOR I			52,092.00	52,092.00
1	CLERK TYPIST III			5,406.00	5,406.00
1	CLERK TYPIST II			4,316.00	4,316.00
101	SALARIES - REGULAR	105,671.25	123,674.86	130,921.00	130,921.00
131	SALARIES - EXTRA HELP	210.90	226.09	420.00	420.00
171	SALARIES-OVERTIME		145.56	450.00	450.00
TOTAL	SALARIES & EMP BENEFITS	105,882.15	124,046.51	131,791.00	131,791.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,365.78	1,458.13	1,500.00	1,500.00
202	OFFICE EXPENSE - POSTAGE	123.00	280.00	350.00	350.00
203	SUBS & PERIODICALS	68.89	195.04	500.00	500.00
206	COMMUNICATIONS	1,418.68	1,814.71	1,900.00	1,900.00
209	MEMBERSHIPS	223.00	233.00	300.00	300.00
211	MAINTENANCE - EQUIPMENT	1,001.92	1,143.75	1,244.00	1,244.00
217	TRANSPORTATION & TRAVEL	158.00	351.65	400.00	400.00
218	TRANS & TRAVEL - MOTOR POOL	17,036.79	16,826.48	18,000.00	18,000.00
238	MISCELLANEOUS EXPENSE	2,500.00	50.00		
TOTAL	SERVICES & SUPPLIES	23,896.06	22,352.76	24,194.00	24,194.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,174.71	556.92		
TOTAL	FIXED ASSETS - EQUIPMENT	1,174.71	556.92		
TOTAL	BUILDING INSPECTION	130,952.92 *	146,956.19 *	155,985.00 *	155,985.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

WEIGHTS AND MEASURES (OFFICE, UNIT OR DEPT.) 1 249 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) PROTECTIVE INSPECTN (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	DIR-WEIGHTS AND MEASURES			10,716.00	10,716.00
1	DEPUTY SEALER WTS & MEAS			8,016.00	8,016.00
7	WEIGHTS AND MEASURES INSPEC			49,257.00	49,257.00
1	CLERK STENOGRAPHER II			5,448.00	5,448.00
101	SALARIES - REGULAR	63,096.02	70,876.49	73,437.00	73,437.00
131	SALARIES-EXTRA HELP			400.00	400.00
171	SALARIES-OVERTIME		1,379.78	2,000.00	1,500.00
TOTAL	SALARIES & EMP BENEFITS	63,096.02	72,256.27	75,837.00	75,337.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	394.70	375.01	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	65.00	72.00	80.00	80.00
203	SUBS & PERIODICALS	96.20	61.43	100.00	100.00
206	COMMUNICATIONS	876.83	878.14	950.00	950.00
209	MEMBERSHIPS	15.00	15.00	35.00	35.00
211	MAINTENANCE - EQUIPMENT	860.97	1,214.15	1,200.00	1,200.00
217	TRANSPORTATION & TRAVEL	318.47	314.14	400.00	400.00
218	TRANS & TRAVEL - MOTOR POOL	8,856.61	11,023.06	12,000.00	12,000.00
226	SPECIAL DEPARTMENT EXPENSE	323.30	398.60	400.00	400.00
240	PERSONAL SUPPLIES	38.25	93.80	100.00	100.00
249	UTILITIES	.85	745.93	1,200.00	1,200.00
269	SMALL TOOLS & INSTRUMENTS	199.58	162.48	200.00	200.00
TOTAL	SERVICES & SUPPLIES	12,045.76	15,353.74	17,065.00	17,065.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	4,858.13			
TOTAL	FIXED ASSETS - STRUCT & IMP	4,858.13			
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,086.36	4,696.96		
452	1 POLYPHASE METER & ACC			100.00	100.00
453	1 SCALE INSTALLATION				1,200.00
TOTAL	FIXED ASSETS - EQUIPMENT	2,086.36	4,696.96	100.00	1,300.00
TOTAL	WEIGHTS AND MEASURES	82,086.27 *	92,306.97 *	93,002.00 *	93,702.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL CORONER — OFFICE, UNIT OR DEPT — 1 256 FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) OTHER PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
101	SALARIES - REGULAR	29,043.68			
131	SALARIES - EXTRA HELP	9,881.40			
171	SALARIES-OVERTIME	30.80			
TOTAL	SALARIES & EMP BENEFITS	38,955.88			
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	534.12			
202	OFFICE EXPENSE - POSTAGE	44.94			
203	SUBS & PERIODICALS	227.97			
206	COMMUNICATIONS	104.41			
209	MEMBERSHIPS	20.00			
211	MAINTENANCE - EQUIPMENT	97.82			
217	TRANSPORTATION & TRAVEL	219.72			
220	SPECIALIZED SERVICES	5,077.85			
255	MEDICAL & LAB SUPPLIES	478.58			
TOTAL	SERVICES & SUPPLIES	6,805.41			
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	330.46			
TOTAL	FIXED ASSETS - EQUIPMENT	330.46			
TOTAL	CORONER	46,091.75 *	*	*	*

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC ADMINISTRATOR (OFFICE, UNIT OR DEPT.) 1 257 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) OTHER PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL		40.00		
223	PUBLICATIONS & NOTICES	1,360.80	952.00	1,400.00	1,400.00
TOTAL	SERVICES & SUPPLIES	1,360.80	992.00	1,400.00	1,400.00
TOTAL	PUBLIC ADMINISTRATOR	1,360.80 *	992.00 *	1,400.00 *	1,400.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL PLANNING — OFFICE, UNIT OR DEPT. — 1 FUND — 258 DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — FUNCTION: PUBLIC PROTECTION — ACTIVITY: OTHER PROTECTION

ACCT NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
	PLANNING COMMISSION			5,050.00	5,050.00
	BOARD OF ADJUSTMENTS			3,600.00	3,600.00
1	PLANNING DIRECTOR			16,200.00	16,200.00
1	ASSISTANT PLANNING DIRECTOR			12,108.00	12,108.00
3	PLANNER III			30,652.00	30,652.00
4	PLANNER II			33,163.00	33,163.00
3	PLANNING AIDE II			22,146.00	22,146.00
1	CLERK STENOGRAPHER III			5,919.00	5,919.00
1	CLERK STENOGRAPHER II			4,728.00	4,728.00
1	CLERK TYPIST II			4,512.00	4,512.00
* 1	PLANNING AIDE I			5,856.00	3,356.00
* 1	CLERK STENOGRAPHER III			5,196.00	5,196.00
101	SALARIES - REGULAR	109,820.99	113,341.41	149,130.00	146,630.00
131	SALARIES - EXTRA HELP	1,447.96	3,269.52	2,500.00	1,500.00
171	SALARIES-OVERTIME		4,868.02	900.00	900.00
TOTAL	SALARIES & EMP BENEFITS	111,268.95	121,478.95	152,530.00	149,030.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,987.11	3,508.28	4,350.00	4,350.00
202	OFFICE EXPENSE - POSTAGE	729.56	1,353.18	1,200.00	1,200.00
203	SUBS & PERIODICALS	125.66	63.72	130.00	130.00
206	COMMUNICATIONS	1,619.43	1,694.66	1,750.00	1,750.00
209	MEMBERSHIPS	265.00	320.00	370.00	370.00
211	MAINTENANCE - EQUIPMENT	294.42	480.68	425.00	425.00
214	RENTS & LEASES-EQUIPMENT		46.80		
217	TRANSPORTATION & TRAVEL	3,838.25	3,484.95	3,477.00	3,477.00
218	TRANS & TRAVEL - MOTOR POOL	1,430.10	1,673.92	1,500.00	1,500.00
220	SPECIALIZED SERVICES		6,550.00		
223	PUBLICATIONS & NOTICES	1,869.54	1,900.58	2,300.00	2,300.00
226	SPECIAL DEPARTMENT EXPENSE		49.04		
269	SMALL TOOLS & INSTRUMENTS	74.33	5.16	75.00	75.00
TOTAL	SERVICES & SUPPLIES	13,233.40	21,130.97	15,577.00	15,577.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,083.79	238.32		
452	1 LIGHT TABLE			600.00	600.00
453	3 DESKS			540.00	540.00
454	3 CHAIRS			219.00	219.00
455	1 CREDENZA			150.00	
456	2 SIDE TABLE			180.00	180.00
457	1 ELECTRIC TYPEWRITER			500.00	500.00
458	2 DRAFTING TABLE			360.00	360.00

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PLANNING — OFFICE, UNIT OR DEPT

1 258 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968

PUBLIC PROTECTION — FUNCTION

OTHER PROTECTION — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
459	1 DRAFTING TABLE			135.00	135.00
460	2 DRAFTING LAMP			44.00	44.00
461	2 ELECTRIC ERASER			50.00	50.00
462	4 DRAFTING STOOL			300.00	300.00
463	2 FILING CABINET			132.00	132.00
464	4 LOBBY CHAIR			152.00	100.00
465	1 MICROFILM READER-PRINTER			1,200.00	
TOTAL	FIXED ASSETS - EQUIPMENT	2,083.79	238.32	4,562.00	3,160.00
TOTAL	PLANNING	126,586.14 *	142,848.24 *	172,669.00 *	167,767.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL RECORDER (OFFICE, UNIT OR DEPT.) 1 259 (FUND DEPT NO.)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) OTHER PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	RECORDER			13,998.00	13,998.00
1	ASSISTANT RECORDER			9,276.00	9,276.00
2	PHOTOSTAT OPERATOR			9,633.00	9,633.00
1	CLERK TYPIST I			3,940.00	3,940.00
3	CLERK III			16,276.00	16,276.00
5	CLERK II			23,539.00	23,539.00
101	SALARIES - REGULAR	67,832.99	70,754.86	76,662.00	76,662.00
131	SALARIES-EXTRA HELP	14.00			
TOTAL	SALARIES & EMP BENEFITS	67,846.99	70,754.86	76,662.00	76,662.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	21,463.68	15,229.94	18,000.00	18,000.00
202	OFFICE EXPENSE - POSTAGE	1,950.79	1,897.04	2,500.00	2,500.00
206	COMMUNICATIONS	725.50	592.89	800.00	800.00
209	MEMBERSHIPS		25.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT	860.16	343.57	500.00	500.00
214	RENTS & LEASES - EQUIPMENT	405.60	598.00	1,125.00	1,125.00
217	TRANSPORTATION & TRAVEL	291.19	176.40	500.00	500.00
TOTAL	SERVICES & SUPPLIES	25,696.92	18,862.84	23,450.00	23,450.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,616.42	500.00		
452	1 LADDER			150.00	150.00
453	2 NUMBERING MACHINE			70.00	70.00
454	1 NUMBERING & INDEX MACH			125.00	125.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,616.42	500.00	345.00	345.00
TOTAL	RECORDER	95,160.33 *	90,117.70 *	100,457.00 *	100,457.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — CIVIL DEFENSE (OFFICE, UNIT OR DEPT.) — 1 260 (FUND DEPT NO.)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC PROTECTION (FUNCTION) — OTHER PROTECTION (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	ASST CIVIL DEF DIR			10,980.00	10,980.00
1	CLERK STENOGRAPHER III			6,288.00	6,288.00
101	SALARIES - REGULAR	15,876.54	17,012.05	17,268.00	17,268.00
TOTAL	SALARIES & EMP BENEFITS	15,876.54	17,012.05	17,268.00	17,268.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	420.05	623.09	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	217.24	213.65	250.00	250.00
203	SUBS & PERIODICALS	242.78	55.17	308.00	308.00
206	COMMUNICATIONS	749.92	822.85	900.00	900.00
209	MEMBERSHIPS	30.00	22.50	30.00	30.00
211	MAINTENANCE - EQUIPMENT	1,579.07	1,832.46	1,750.00	1,750.00
214	RENTS & LEASES - EQUIPMENT	1,482.60	1,359.05	1,500.00	1,500.00
217	TRANSPORTATION & TRAVEL	77.63	70.46	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	682.20	674.09	700.00	700.00
226	SPECIAL DEPARTMENT EXPENSE	1,332.39	2,193.50	1,875.00	1,875.00
240	PERSONAL SUPPLIES	208.00	7,635.77	4,260.00	4,260.00
260	MAINTENANCE - BLDGS & GRDS			50.00	50.00
TOTAL	SERVICES & SUPPLIES	7,021.88	15,502.59	12,023.00	12,023.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,030.31	2,668.98		
452	SURPLUS PROPERTY			1,000.00	1,000.00
453	6 HANDIE - TALKIE			500.00	500.00
454	1 BUS				485.00
TOTAL	FIXED ASSETS - EQUIPMENT	2,030.31	2,668.98	1,500.00	1,985.00
TOTAL	CIVIL DEFENSE	24,928.73 *	35,183.62 *	30,791.00 *	31,276.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PREDATORY ANIMAL CONTROL (OFFICE, UNIT OR DEPT.) 1 (FUND) 261 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) OTHER PROTECTION (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	8,125.00	8,585.03		
303	U S DEPT OF INTERIOR			9,398.00	9,398.00
TOTAL	OTHER CHARGES	8,125.00	8,585.03	9,398.00	9,398.00
TOTAL	PREDATORY ANIMAL CONTROL	8,125.00 *	8,585.03 *	9,398.00 *	9,398.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

DELTA HUMANE SOCIETY (OFFICE, UNIT OR DEPT) 1 262 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) OTHER PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	DELTA HUMANE SOCIETY				6,000.00
TOTAL	OTHER CHARGES				6,000.00
TOTAL	DELTA HUMANE SOCIETY	*	*	*	6,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — ANIMAL CONTROL DIVISION (OFFICE, UNIT OR DEPT) — 10 263 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC PROTECTION (FUNCTION) — OTHER PROTECTION (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	ANIMAL CONTROL OFFICER			7,272.00	7,272.00
3	DEP ANIMAL CONTROL OFFICER			18,633.00	18,633.00
2	CLERK TYPIST II - 1 PART TI			9,743.00	7,338.00
101	SALARIES - REGULAR	27,046.98	31,277.85	35,648.00	33,243.00
131	SALARIES EXTRA HELP	998.79	1,288.59		
171	SALARIES-OVERTIME	1,075.75	2,800.05	3,750.00	3,750.00
191	RETIREMENT	3,082.87	3,588.33	3,403.00	3,890.00
195	HEALTH INSURANCE	422.65	419.90	450.00	450.00
TOTAL	SALARIES & EMP BENEFITS	32,627.04	39,374.72	43,251.00	41,333.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	763.04	452.61	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	475.00	497.04	500.00	500.00
206	COMMUNICATIONS	437.74	452.05	780.00	700.00
211	MAINTENANCE - EQUIPMENT	384.00	337.60	500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL	7,919.11	7,273.55	8,500.00	8,500.00
220	SPECIALIZED SERVICES	4,990.20	4,990.20	5,200.00	5,200.00
226	SPECIAL DEPARTMENT EXPENSE	2,928.95	2,538.16	3,000.00	3,000.00
238	MISCELLANEOUS EXPENSE		22.75	50.00	50.00
246	HOUSEHOLD EXPENSE	124.03	74.84	100.00	100.00
TOTAL	SERVICES & SUPPLIES	18,022.07	16,638.80	19,530.00	19,450.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,588.84	729.87		
452	1 RIFLE & SCOPE			65.00	65.00
453	2 TRAPS			300.00	300.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,588.84	729.87	365.00	365.00
TOTAL	ANIMAL CONTROL DIVISION	52,237.95 *	56,743.39 *	63,146.00 *	61,148.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

COUNTY CHEMIST (OFFICE, UNIT OR DEPT.) 1 (FUND) 264 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) OTHER PROTECTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	COUNTY CHEMIST			5,000.00	5,000.00
101	SALARIES - REGULAR	4,012.68	4,807.95	5,000.00	5,000.00
131	SALARIES - EXTRA HELP	192.50	30.00	275.00	275.00
TOTAL	SALARIES & EMP BENEFITS	4,205.18	4,837.95	5,275.00	5,275.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	16.57	25.90	75.00	75.00
202	OFFICE EXPENSE - POSTAGE	75.00	50.00	125.00	125.00
217	TRANSPORTATION & TRAVEL		15.40	75.00	75.00
255	MEDICAL & LAB SUPPLIES	143.96	151.27	300.00	300.00
264	RENTALS-BUILDINGS & GROUNDS	18.00	18.00	25.00	25.00
TOTAL	SERVICES & SUPPLIES	253.53	260.57	600.00	600.00
TOTAL	COUNTY CHEMIST	4,458.71 *	5,098.52 *	5,875.00 *	5,875.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FISH & GAME PROPAGATION (OFFICE, UNIT OR DEPT.) 5 265 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) OTHER PROTECTION (ACTIVITY)

ACCT NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL	249.07	778.44	1,000.00	1,000.00
226	SPECIAL DEPARTMENTAL EXP				105.00
TOTAL	SERVICES & SUPPLIES	249.07	778.44	1,000.00	1,105.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	STOCKTON SPORTMENS CLUB	2,380.00	3,000.00	3,000.00	3,000.00
304	MANTECA SPORTSMEN	318.70	356.00	500.00	500.00
305	ESCALON SPORTSMENS CLUB	1,020.00	1,168.77	1,850.00	1,850.00
TOTAL	OTHER CHARGES	3,718.70	4,524.77	5,350.00	5,350.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		1,171.28		
TOTAL	FIXED ASSETS - EQUIPMENT		1,171.28		
TOTAL	FISH & GAME PROPAGATION	3,967.77 *	6,474.49 *	6,350.00 *	6,455.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

HOUSING APPEALS BOARD — OFFICE, UNIT OR DEPT.

1 266 — FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR 1967-1968

PUBLIC PROTECTION — FUNCTION

OTHER PROTECTION — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
	BOARD OF HOUSING APPEALS			1,500.00	1,500.00
101	SALARIES - REGULAR	750.00	1,050.00	1,500.00	1,500.00
TOTAL	SALARIES & EMP BENEFITS	750.00	1,050.00	1,500.00	1,500.00
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL	130.40	81.20	200.00	200.00
TOTAL	SERVICES & SUPPLIES	130.40	81.20	200.00	200.00
TOTAL	HOUSING APPEALS BOARD	880.40 *	1,131.20 *	1,700.00 *	1,700.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

LOCAL AGENCY FORMATION COMM (OFFICE UNIT OR DEPT) 1 (FUND) 267 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC PROTECTION (FUNCTION) OTHER PROTECTION (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
	COMMISSION MEMBERS			2,700.00	2,700.00
* 1	ADMINSTRATIVE ASSISTANT			7,190.00	
101	SALARIES - REGULAR	850.00	1,775.00	9,890.00	2,700.00
TOTAL	SALARIES & EMP BENEFITS	850.00	1,775.00	9,890.00	2,700.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL		65.38	100.00	100.00
202	OFFICE EXPENSE - POSTAGE	22.04	32.70	50.00	50.00
217	TRANSPORTATION & TRAVEL	80.40	747.44	900.00	700.00
223	PUBLICATIONS & NOTICES	7.50	7.70	50.00	50.00
TOTAL	SERVICES & SUPPLIES	109.94	853.22	1,100.00	900.00
	FIXED ASSETS - EQUIPMENT				
452	1 DESK			165.00	
453	1 CHAIR			72.00	
454	1 TABLE			90.00	
455	2 SIDE CHAIR			74.00	
TOTAL	FIXED ASSETS - EQUIPMENT			401.00	
TOTAL	LOCAL AGENCY FORMATION COMM	959.94 *	2,628.22 *	11,391.00 *	3,600.00 *

*NEW POSITION

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC WORKS - ADMIN (OFFICE, UNIT OR DEPT.) 2 301 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) ADMINISTRATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	DIRECTOR OF PUBLIC WORKS			20,160.00	21,168.00
1	ASST DIRECTOR-PUBLIC WORKS			15,804.00	16,596.00
1	DEPARTMENTAL FISCAL OFFICER			11,808.00	12,398.00
1	BOOKKEEPING MACH OPERATOR			5,196.00	5,456.00
1	KEY PUNCH OPERATOR I			5,196.00	5,456.00
5	CLERK STENOGRAPHER II			26,557.00	27,885.00
2	CLERK TYPIST II			9,608.00	10,088.00
1	CLERK III			5,448.00	5,720.00
* 1	ACCOUNTANT-AUDITOR II			6,210.00	6,521.00
101	SALARIES - REGULAR	86,142.22	94,316.25	105,987.00	111,288.00
131	SALARIES - EXTRA HELP	633.90	424.01		600.00
171	SALARIES - OVERTIME			300.00	300.00
191	RETIREMENT	138,800.26	165,318.39	160,000.00	160,000.00
195	HEALTH INSURANCE	14,204.27	14,602.83	15,000.00	15,000.00
TOTAL	SALARIES & EMP BENEFITS	239,780.65	274,661.48	281,287.00	287,188.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	9,705.82	11,693.67	12,000.00	12,000.00
202	OFFICE EXPENSE - POSTAGE	595.26	623.00	625.00	625.00
206	COMMUNICATIONS	5,089.36	6,796.94	6,750.00	6,750.00
217	TRANSPORTATION & TRAVEL	2,255.80	2,314.08	2,500.00	2,500.00
223	PUBLICATIONS & NOTICES	10,605.75	5,778.24	12,000.00	9,000.00
232	COMP INSURANCE	32,819.09	28,525.33	32,000.00	30,000.00
TOTAL	SERVICES & SUPPLIES	61,071.08	55,731.26	65,875.00	60,875.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	957.27	1,987.44		
452	2 TYPEWRITERS			750.00	750.00
453	1 SET SHELVING CARD STORAGE			300.00	300.00
454	1 SET KARDEX DRAWER			300.00	300.00
455	1 DESK			200.00	200.00
456	1 CHAIR			50.00	50.00
457	1 ADDING MACHINE			225.00	225.00
458	1 DESK & CHAIR				275.00
TOTAL	FIXED ASSETS - EQUIPMENT	957.27	1,987.44	1,825.00	2,100.00
TOTAL	PUBLIC WORKS - ADMIN	301,809.00 *	332,380.18 *	348,987.00 *	350,163.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC WORKS - TRAFFIC (OFFICE, UNIT OR DEPT) 2 302 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	TRAFFIC ENGINEER			14,700.00	15,435.00
1	JUNIOR CIVIL ENGINEER			8,605.00	9,035.00
1	SENIOR ENGINEERING AIDE			6,631.00	6,963.00
1	TRAFFIC MAINTENANCE FOREMAN			10,199.00	10,709.00
9	MAINTENANCE MAN II			62,670.00	65,803.00
6	MAINTENANCE MAN I			34,618.00	36,349.00
1	TRAFFIC STRIPING MAN			7,358.00	8,094.00
1	TRAFFIC SIGN SHOPMAN			7,452.00	7,825.00
1	PAINTER I			7,824.00	8,215.00
101	SALARIES - REGULAR	140,731.10	152,409.11	160,057.00	168,428.00
131	SALARIES - EXTRA HELP	186.48			
151	SALARIES-INTERIM	615.26			
171	SALARIES - OVERTIME	958.87	1,577.77	2,000.00	2,000.00
TOTAL	SALARIES & EMP BENEFITS	142,491.71	153,986.88	162,057.00	170,428.00
	SERVICES & SUPPLIES				
208	SAFETY EXPENSE	922.13	326.83	1,000.00	1,000.00
211	SIGNAL MAINTENANCE	2,429.88	3,812.07	6,000.00	6,000.00
226	TRAFFIC SUPPLIES	110,896.24	104,923.89	110,000.00	105,000.00
TOTAL	SERVICES & SUPPLIES	114,248.25	109,062.79	117,000.00	112,000.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	4,684.41	6,797.22		
452	TRAFFIC EQUIPMENT			500.00	500.00
453	COUNTER CABINETS			3,000.00	
454	2 SENSOR UNITS			300.00	300.00
455	1 4-LANE SUMMATOR			300.00	300.00
456	2 TRAFFIC COUNTERS			1,200.00	1,200.00
457	1 FOOTOMETER			80.00	80.00
458	1 TAPE CABINET			50.00	50.00
459	1 BINDING MACH & ACCESS			500.00	
460	TUBE FILES			50.00	50.00
461	1 DESK			200.00	
462	1 POLAROID CAMERA			100.00	100.00
463	1 TRAFFIC LINE REMOVER			1,000.00	1,000.00
464	1 SET PAVEMENT MARKING PEN			150.00	150.00
465	6 4-WAY FLASH REVOLV LIGHT			500.00	
466	1 PORTABLE PUMP			175.00	175.00
467	4 SETS TEMPERATURE CONTROL			200.00	
468	1 QUART PRESSURE CUP			50.00	50.00
469	4 HYDRAULIC BUMPER JACKS			115.00	115.00
TOTAL	FIXED ASSETS - EQUIPMENT	4,684.41	6,797.22	8,470.00	4,070.00
TOTAL	PUBLIC WORKS - TRAFFIC	261,424.37 *	269,846.89 *	287,527.00 *	286,498.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC WORKS - ENGINEERING (OFFICE, UNIT OR DEPT.) 2 303 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CHIEF RIGHT-OF-WAY AGENT			11,808.00	12,398.00
2	SENIOR CIVIL ENGINEER			29,400.00	30,870.00
3	ASSOCIATE CIVIL ENGINEER			35,642.00	37,424.00
10	ASSISTANT CIVIL ENGINEER			102,278.00	107,393.00
10	JUNIOR CIVIL ENGINEER			84,932.00	89,179.00
9	SENIOR ENGINEERING AIDE			59,325.00	62,291.00
6	ENGINEERING AIDE			33,003.00	34,653.00
1	RIGHT-OF-WAY AGENT II			9,846.00	10,338.00
3	RIGHT-OF-WAY AGENT I			25,475.00	26,749.00
1	CLERK TYPIST II			4,745.00	4,982.00
101	SALARIES - REGULAR	335,849.26	370,787.91	396,454.00	416,277.00
131	SALARIES - EXTRA HELP	223.68	585.60	4,620.00	4,620.00
151	SALARIES - INTERIM		1,651.92		
171	SALARIES - OVERTIME	10,548.79	14,796.79	22,500.00	22,500.00
TOTAL	SALARIES & EMP BENEFITS	346,621.73	387,822.22	423,574.00	443,397.00
	SERVICES & SUPPLIES				
220	TESTING SERVICES	9,866.76	14,715.55	16,000.00	16,000.00
255	LABORATORY MAINTENANCE	486.32	320.82	500.00	500.00
256	AERIAL PHOTOS		400.40	1,000.00	1,000.00
257	RENTAL COPYING MACHINE			2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	10,353.08	15,436.77	19,500.00	19,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	4,999.18	20,008.22		
452	5 CAMERAS			120.00	120.00
453	DRAFTING & SURVEYING INSTR			2,000.00	2,000.00
454	1 DRAFTING MACHINE			160.00	160.00
455	1 ELECTRIC ERASER			30.00	30.00
456	LABORATORY EQUIPMENT			4,000.00	2,000.00
457	2 DRAFTING CHAIRS			160.00	160.00
458	1 ADDING MACHINE			225.00	225.00
459	1 BOOK CASE			100.00	100.00
460	2 RADIO WALKIE TALKIES			325.00	
461	1 POLAROID CAMERA			100.00	100.00
462	3 TUBE FILES			200.00	200.00
463	1 TAPE WRITER			30.00	30.00
464	1 TAPE READER & PUNCH			4,000.00	
465	1 5-DRAWER FLAT FILE			300.00	300.00
466	3 BOOKCASES			175.00	175.00
467	3 STORAGE ROOM CABINETS			200.00	200.00
468	1 PLAN HOLD CADDY			180.00	180.00

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC WORKS - ENGINEERING (OFFICE, UNIT OR DEPT.) 2 303 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
469	1 PAPER CUTTER			150.00	
470	1 4-DRAWER LEGAL FILE CAB			60.00	60.00
TOTAL FIXED ASSETS - EQUIPMENT		4,999.18	20,008.22	12,515.00	6,040.00
TOTAL PUBLIC WORKS - ENGINEERING		361,973.99 *	423,267.21 *	455,589.00 *	468,937.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC WORKS - EQUIP MAINT (OFFICE, UNIT OR DEPT) 2 304 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	SHOP FOREMAN II			9,504.00	9,979.00
4	MECHANIC II			34,512.00	36,237.00
2	MECHANIC I			14,766.00	15,504.00
2	WELDER-BLACKSMITH			16,032.00	16,834.00
2	EQUIPMENT SERVICEMAN II			12,222.00	12,833.00
1	EQUIPMENT SERVICEMAN I			5,988.00	6,287.00
1	STOREKEEPER II			6,625.00	6,791.00
2	STOREKEEPER I			12,912.00	13,235.00
101	SALARIES - REGULAR	91,735.82	108,832.50	112,561.00	117,700.00
131	SALARIES-EXTRA HELP	345.60	74.40		
171	SALARIES - OVERTIME	2,558.88	2,208.88	4,000.00	4,000.00
TOTAL	SALARIES & EMP BENEFITS	94,640.30	111,115.78	116,561.00	121,700.00
	SERVICES & SUPPLIES				
210	GAS, OIL & GREASE	57,502.30	59,309.10	65,000.00	65,000.00
211	REPAIRS	91,844.78	74,407.89	100,000.00	90,000.00
212	TIRES, TUBES & REPAIRS	18,195.51	20,149.06	22,000.00	22,000.00
213	HARDWARE & STEEL	6,897.97	6,916.70	8,000.00	8,000.00
215	BATTERIES	2,350.15	2,952.85	3,500.00	3,500.00
216	SHIPYARD REPAIRS	7,154.11	344.50	8,000.00	6,000.00
218	RADIO MAINTENANCE	3,737.71	4,180.55	5,000.00	5,000.00
219	WAREHOUSE SUPPLIES	5,985.73	8,033.46	8,000.00	8,000.00
264	RENT & REPAIRS TO BUILDINGS	5,438.25	8,698.87	8,000.00	8,000.00
TOTAL	SERVICES & SUPPLIES	199,106.51	184,992.98	227,500.00	215,500.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	4,428.62			
TOTAL	FIXED ASSETS - STRUCT & IMP	4,428.62			
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,464.09	817.05		
452	SHOP EQUIPMENT			2,000.00	2,000.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,464.09	817.05	2,000.00	2,000.00
TOTAL	PUBLIC WORKS - EQUIP MAINT	299,639.52 *	296,925.81 *	346,061.00 *	339,200.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL PUBLIC WORKS - ROAD MAINT (OFFICE, UNIT OR DEPT.) 2 305 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	MAINTENANCE SUPT.			12,708.00	13,343.00
1	ASSISTANT MAINTENANCE SUPT.			11,532.00	12,109.00
2	GENERAL FOREMAN			20,795.00	21,835.00
3	FOREMAN			27,180.00	28,539.00
1	YARD FOREMAN			7,824.00	8,606.00
7	BRIDGE MAINTENANCE MAN			54,769.00	57,508.00
14	EQUIPMENT OPERATOR II			115,082.00	126,590.00
19	EQUIPMENT OPERATOR I			153,986.00	153,470.00
1	EQUIPMENT SERVICEMAN II			6,126.00	6,432.00
2	EQUIPMENT SERVICEMAN I			11,923.00	12,519.00
31	MAINTENANCE MAN II			209,005.00	226,915.00
26	MAINTENANCE MAN I			154,259.00	161,972.00
1	RADIO COMMUNICATION CLERK			5,580.00	5,859.00
101	SALARIES - REGULAR	716,519.27	764,937.32	790,769.00	835,697.00
131	SALARIES - EXTRA HELP	4,734.20		6,000.00	6,000.00
171	SALARIES - OVERTIME	8,497.32	14,490.44	21,780.00	21,780.00
185	PER DIEM LABOR	11,970.00	5,462.00	15,000.00	10,000.00
TOTAL	SALARIES & EMP BENEFITS	741,720.79	784,889.76	833,549.00	873,477.00
	SERVICES & SUPPLIES				
207	LUMBER	14,010.52	14,088.85	15,000.00	15,000.00
213	CULVERTS & GUARD RAIL	33,315.27	26,204.35	35,000.00	30,000.00
214	RENT OF EQUIP & OTHER CHGS	3,955.28	13,830.22	12,000.00	12,000.00
221	PLANT MIX	85,562.59	83,506.72	100,000.00	90,000.00
222	ROCK, SAND & GRAVEL	30,858.15	37,021.03	35,000.00	35,000.00
224	BITUMENS	57,858.97	66,435.94	70,000.00	70,000.00
225	CABLE & ROPE	2,513.36	3,927.31	5,000.00	5,000.00
227	TREE TRIMMING	20.06	26.64	500.00	500.00
228	WEED CONTROL MATERIALS	9,987.33	9,848.59	10,000.00	60,000.00
249	POWER, LIGHTS & UTILITIES	16,386.81	20,677.51	20,000.00	22,000.00
269	HAND TOOLS	4,464.65	3,181.74	6,000.00	5,000.00
TOTAL	SERVICES & SUPPLIES	258,932.99	278,748.90	308,500.00	344,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	95,138.40	131,520.74		
452	1 LOADER 1 T/I			22,000.00	22,000.00
453	1 POWER STEERING KIT			225.00	225.00
454	1 3IN DIAPHRAM PUMP			550.00	550.00
455	1 3IN TRASH PUMP			550.00	550.00
456	1 SELF-PROPELLED BROOM			5,500.00	5,500.00
457	1 POWER CURBER			2,150.00	
458	3 GASOLINE PUMPS			1,200.00	1,200.00

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC WORKS - ROAD MAINT (OFFICE, UNIT OR DEPT) 2 305 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
459	100 FLASHERS			2,200.00	
460	5 AUTOMOBILES			12,000.00	12,000.00
461	1 AUTOMOBILE			2,200.00	2,200.00
462	1 8-10 C Y DUMP TRUCK			13,000.00	
463	1 3/4 TON PICKUP C & C			2,200.00	2,200.00
464	1 1/2 TON PICKUP			2,100.00	2,100.00
TOTAL	FIXED ASSETS - EQUIPMENT	95,138.40	131,520.74	65,875.00	48,525.00
TOTAL	PUBLIC WORKS - ROAD MAINT	1,095,792.18 *	1,195,159.40 *	1,207,924.00 *	1,266,502.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC WORKS - CONSTRUCTION (OFFICE, UNIT OR DEPT.) 2 308 (FUND DEPT. NO.)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) CONSTRUCTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	ACQUISITION OF FIXED ASSETS				
340	RIGHTS OF WAY - UNSPECIFIED	34,114.35	35,535.38	30,000.00	30,000.00
344	RIGHT OF WAY WEST LANE	1,000.00			
345	RIGHT OF WAY WEST LN BR	599.90			
346	RIGHT OF WAY COPPEROPOLIS	3,473.50	1,720.00		
347	RIGHT OF WAY JAHANT RD	11,918.60	2,590.10		
348	RT OF WAY ESCALON BELLOTA	24,554.90	5,372.19		
349	RIGHT OF WAY LOUISE AVE	16,882.50	956.00		
350	RIGHT OF WAY AIRPORT WAY	5,713.50	41,851.10		
351	RIGHT OF WAY-CONDEM DEPOSIT	19,339.90	19,999.23	40,000.00	30,000.00
354	RIGHT OF WAY-AUSTIN RD		5,475.60		
355	RIGHT OF WAY-SACRAMENTO RD		14,839.50		
356	8 MILE RD EXT RIGHT OF WAY		35,692.00		
360	RIGHT OF WAY-EIGHT MILE RD			32,000.00	32,000.00
361	RIGHT OF WAY-GALT BRIDGE			2,000.00	2,000.00
362	RIGHT OF WAY-HOWARD RD				15,000.00
363	RIGHT OF WAY-WALNUT GROVE				10,000.00
TOTAL	ACQUISITION OF FIXED ASSETS	117,597.15	164,031.10	104,000.00	119,000.00
	ROADS - CONSTRUCTION				
602	HOWARD ROAD			400,000.00	400,000.00
603	MAIN STREET			186,000.00	186,000.00
604	THORNTON ROAD			41,000.00	41,000.00
605	HAMMER LANE			37,000.00	37,000.00
606	MARIPOSA ROAD			129,712.00	
607	WALNUT GROVE ROAD			50,500.00	52,360.00
608	SACRAMENTO ROAD			142,000.00	142,000.00
609	BACON BRIDGE SUB CABLE				7,000.00
626	CONSTR HOSP TR LGT INSTALL		36,097.39		
641	CONSTR FLASH LIGHT SIGNALS	6,110.34			
643	CONST SMALL CONCRETE BRDGS	51,678.56			
645	CONSTR WEST LANE PROJECT	11,953.10	17,180.55		
648	CONSTR CHRISMAN ROAD	98,847.86			
652	SOLARI ROAD BRIDGES	16,644.30			
657	JACK TONE ROAD	12,226.59	576,385.01		
658	ESCALON-BELLOTA ROAD	29,196.40			
659	COPPEROPOLIS ROAD		117,711.67	264,000.00	264,000.00
661	P C C BRIDGE	5,242.00	2,350.00	75,000.00	75,000.00
662	RAILROAD SIGNALS	3,762.61	24,577.08	30,000.00	30,000.00
663	TRAFFIC SIGNALS	3,034.68	1,974.00	60,000.00	60,000.00
664	WAVERLY ROAD	60,544.55			
667	WATERLOO ROAD SIGNALS	3,308.62			
668	IRRIGATION STRUCTURES	41,400.00			
669	ESCALON BELLOTA ROAD	14,118.77	148,801.64		
670	JACK TONE ROAD FENCES		10,093.50		
672	BELLOTA BRIDGE-SHELTON ROAD		139,184.86		
673	CLEMENTS BRIDGES		41,448.85		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC WORKS - CONSTRUCTION (OFFICE, UNIT OR DEPT) 2 (FUND) 308 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) CONSTRUCTION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
674	ARCH ROAD		12,323.34		
675	AIRPORT WAY		261,013.00	214,000.00	214,000.00
677	LOUISE AVENUE		44,451.47		
678	WATERLOO ROAD		15,187.23		
680	CONCRETE STRUCTURES		42,451.88		
681	IRRIG STR-66 LOUISE, WAGNER		20,155.20		
TOTAL	ROADS - CONSTRUCTION	358,068.38	1,511,386.67	1,629,212.00	1,508,360.00
TOTAL	PUBLIC WORKS - CONSTRUCTION	475,665.53 *	1,675,417.77 *	1,733,212.00 *	1,627,360.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

ROAD DISTRICT # 1 (OFFICE, UNIT OR DEPT.) 15 315 (FUND DEPT. NO.)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
226	SPECIAL DEPTMENT EXPENSE	66.15	32.30		
TOTAL	SERVICES & SUPPLIES	66.15	32.30		
	ROADS - CONSTRUCTION				
601	MAINTENANCE OF ROADS	3,500.00		445,000.00	792,070.00
627	SEAL COATING MATERIALS	25,978.40	13,358.39		
636	BIANCHI & IJAMS ROADS	37,902.11			
642	SOLARI ROAD	29,236.17			
650	PERSHING-ROSE MARIE TO MAR	3,165.43			
653	MC KINLEY STORM SEWER 2	97,708.63			
655	BIRD STREET	2,895.00			
659	LINCOLN ROAD	11,090.26			
665	CULVERTS	17,393.32			
666	D STREET & REPORT AVENUE	857.59			
667	MICHAEL AND LAUREL STREETS	9,389.62			
668	MCDONALD ISLAND RD PROJECT				
669	WAGNER AVENUE	23,323.82			
670	SUBURBAN GARDENS STREETS	25,031.14			
671	CLARK AND MARFARGOA ROADS	10,800.00			
672	LEONARDINI STORM WATER SYS	51,372.79			
673	BACON ISLAND ROAD	46,650.76			
674	EUCLID AVENUE	3,267.66	22,943.80		
675	BIRD AVENUE	2,564.55	18,654.31		
676	ATHERTON ROAD	12,252.32	3,612.87		
677	EAST STOCKTON STREETS	1,032.97	138,204.73		
678	WHITE LANE		31,050.76		
679	MICH-FRANKLN-PAC GARD STRTS		44,580.49		
680	ARCH ROAD		53,864.74		
681	CARPENTER ROAD		6,733.44		
682	MUNFORD ROAD		3,873.15		
683	SUTTER & EL DORADO STS		3,461.81		
684	BROOKSIDE ROAD		399.00		
685	B STREET BOX CULVERT		8,780.40		
686	8 MILE RD EXT RIGHT OF WAY		2,300.00		
687	ROAD MATERIALS-GRAVEL & OIL		10,359.32		
688	MISSION ROAD		9,823.15		
TOTAL	ROADS - CONSTRUCTION	415,412.54	372,000.36	445,000.00	792,070.00
TOTAL	ROAD DISTRICT # 1	415,478.69 *	372,032.66 *	445,000.00 *	792,070.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

ROAD DISTRICT # 2 (OFFICE, UNIT OR DEPT.) 16 316 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	ROADS - CONSTRUCTION				
601	MAINTENANCE OF ROADS			380,000.00	484,296.00
613	SEAL COATING MATERIALS	30,584.99	16,855.36		
625	COMSTOCK AND FINE ROAD	47,876.63			
626	STREETS OF LOCKEFORD	43,072.99			
627	WOODBRIDGE ROAD	140,292.18			
628	ATHERTON ROAD	19,848.64			
629	BRUELLA ROAD	750.00			
630	MYRTLE STREET	10,535.96			
631	EIGHT MILE ROAD	21,310.59	11,383.26		
632	COMSTOCK AND COX ROADS	45,505.37	51,658.70		
633	CLEMENTS ROAD		128,178.50		
634	MEHRTEN ROAD		3,500.00		
636	8 MILE RD EXT RIGHT OF WAY		2,300.00		
637	ACAMPO ROAD DRAINAGE		345.00		
638	ROAD MATERIALS-GRAVEL & OIL		512.53		
TOTAL	ROADS - CONSTRUCTION	359,777.35	214,733.35	380,000.00	484,296.00
TOTAL	ROAD DISTRICT # 2	359,777.35 *	214,733.35 *	380,000.00 *	484,296.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

ROAD DISTRICT # 3 (OFFICE, UNIT OR DEPT) 17 317 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 ROADS (FUNCTION) MAINTENANCE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	ROADS - CONSTRUCTION				
601	MAINTENANCE OF ROADS			475,000.00	589,360.00
603	VAN ALLEN ROAD				
638	SEAL COATING MATERIALS	41,803.83	51,919.52		
641	LONE TREE ROAD	20,725.38			
643	LINNE ROAD	53,826.56			
644	MAIN MANLEY MIGLEO ETC	62,477.69			
646	AUSTIN NEWCASTLE UNION RDS	68,402.64			
648	CORRAL HOLLOW RD	62,288.32	1,171.96		
649	VERA AVE AND OREGON ST	14,933.05			
650	WALNUT ROAD	2,094.81			
651	VON SOSTEN ROAD		4,362.00		
652	IRRIGATION STRUCTURES	40,509.96			
653	KASSON ROAD	19,197.53			
654	LINCOLN AVENUE	1,852.50			
655	MURPHY AND RIVER ROADS	106,191.97	9,322.81		
656	BOWMAN & UNION ROADS	114,294.74	8,737.49		
657	PILLSBURY ROAD	3,239.36			
658	LOUISE AVENUE		5,045.94		
659	ARCH ROAD		53,864.75		
660	N STREET		3,770.73		
661	AUSTIN ROAD LEVEE MODIFY		12,000.00		
662	HANSON ROAD		2,703.01		
663	BROWN ROAD		400.00		
664	ROAD MATERIALS-GRAVEL & OIL		25,699.67		
665	IRRIG STR-66 LOUISE,WAGNER,		15,204.80		
666	BOWMAN ROAD		24,455.01		
667	RIVER AND HENRY ROADS		36,352.37		
668	CORRAL HOLLOW ROAD		26,717.05		
669	TRAHERN MANTECA & AUSTIN RD		62,550.83		
670	MCKINLEY AVE. RECONST.		19,301.00		
671	NORTH POWERS ROAD		934.56		
TOTAL	ROADS - CONSTRUCTION	611,838.34	364,513.50	475,000.00	589,360.00
TOTAL	ROAD DISTRICT # 3	611,838.34 *	364,513.50 *	475,000.00 *	589,360.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRIDGES & FERRIES — OFFICE, UNIT OR DEPT — 1 320 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 BRIDGES & FERRIES — FUNCTION — MAINTENANCE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
18	BRIDGE & FERRY TENDER			122,112.00	122,112.00
101	SALARIES - REGULAR	109,841.30	119,475.10	122,112.00	122,112.00
131	SALARIES EXTRA HELP	2,661.96	1,706.72		
151	SALARIES-INTERIM	1,199.36	2,051.92		
171	SALARIES - OVERTIME	10,453.17	10,620.19	17,500.00	17,500.00
TOTAL	SALARIES & EMP BENEFITS	124,155.79	133,853.93	139,612.00	139,612.00
TOTAL	BRIDGES & FERRIES	124,155.79 *	133,853.93 *	139,612.00 *	139,612.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

MEMO ONLY

OFFICE, UNIT OR DEPT. PUBLIC WORKS | FUND | DEPT NO

FUNCTION ROADS | BY PROJECT | ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
	I. ADMINISTRATION				
	A. Salaries and Employee Benefits				
	Permanent Employees				$ 111 288
	Overtime and Extra Help				900
	Retirement and F.I.C.A.				11 000
	CPS Insurance				1 000
				TOTAL	$ 124 188
	B. Services and Supplies				
	Office Expense - General				$ 12 000
	Office Expense - Postage				625
	Communications				6 750
	Transportation and Travel				2 500
	Publications and Legal Notices				9 000
				TOTAL	$ 30 875
	C. Fixed Assets				
	Equipment				$ 2 100
				TOTAL	$ 2 100
	TOTAL ADMINISTRATION				$ 157 163
	II. CONSTRUCTION				
	A. Select System				
	1. Roads				
	a. F.A.S. Monies				
	(1) Airport Way - County Share (F.A.S. 210 000; State Matching 100 000) (Lindberg to French Camp Road)				$ 265 000
	b. 186.1 Monies				
	(1) Howard Road (Undine to East Bridge Approach)				440 000
	(2) Main Street (Stockton C/L to SH 99)				205 000
	(3) Thornton Road (Walnut Grove Rd. to County Line)				45 000
	(4) Copperopolis Road (Diverting Canal to Jack Tone)				290 000
	c. Other Select - Contract				
	(1) Hammer Lane (Stockton C/L to SH99)				41 000
	(2) Walnut Grove Road (New Hope Bridge to County Line				58 000
	(3) Sacramento Road (Town of Woodbridge to Woodbridge Road)				160 000

(Cont'd.)

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

MEMO ONLY

OFFICE, UNIT OR DEPT: PUBLIC WORKS — FUND DEPT NO

FUNCTION: ROADS BY PROJECT — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
	CONSTRUCTION (Continued)				
	(4) Swain Road (Harrisburg to Pacific)				$ 210 000
	(5) "B" Street (Stockton C/L to Ralph)				120 000
	(6) Michigan Avenue (WPRR to Rainier)				140 000
	(7) Clements Road (Harney Lane to a point ±3 miles South)				121 000
	(8) Liberty Road (Dustin to Bruella)				45 000
	(9) Peltier Road (SH 99 to Bruella)				66 000
	(10) Armstrong Road (Sacramento Road to West Lane)				30 000
	(11) Lone Tree Road (Sexton to Escalon-Bellota)				85 000
	(12) River Road (Van Allen easterly ±1½ mile)				83 000
	(13) Howard Road East Bridge Approach to Roberts				145 000
	d. Other Select - County Forces				
	(1) Linne Road (S.H. 33 to Kasson)				15 000
	(2) Miscellaneous Construction on Select Roads by County Forces				50 000
	e. Other Select - Rights of Way				
	(1) Howard Road				15 000
	(2) Walnut Grove Road				10 000
	(3) Eight Mile Road				32 000
	(4) Condemnation Deposits				30 000
	f. Signalization				
	(1) Railroad Signals				30 000
	(2) Traffic Signals				60 000
				TOTAL SELECT ROADS CONSTRUCTION	$ 2 791 000
	2. Bridges				
	a. Contract				
	(1) Concrete Structures				85 000
	b. Other Select - Rights of Way				
	(1) Galt Bridge				2 000
				TOTAL SELECT BRIDGE CONSTRUCTION	$ 87 000

(Cont'd.)

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

MEMO ONLY

OFFICE, UNIT OR DEPT: PUBLIC WORKS
FUND DEPT. NO

FUNCTION: ROADS BY PROJECT
ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
	CONSTRUCTION (Continued)				
	B. Minor System				
	1. Roads				
	a. Contract				
	(1) Pacific Villa Streets (Marine, Middlefield, South Tuxedo, etc.)				$ 30 000
	(2) Pioneer Homes Streets (Faye, Josephine, Temple)				4 500
	(3) Mosswood Streets (Odell, Mourfield, Downing, etc.)				80 000
	(4) Comstock Road (Tully to S.H. 88)				132 000
	(5) Louise Avenue (Cottage to Austin)				45 000
	(6) Henry Road (Dodds to Cometa)				90 000
	(7) Cometa Road (Victory to Dodds)				80 000
	(8) South 99 Frontage Road (Milgeo Northerly to Jack Tone)				12 000
	b. County Forces				
	(1) McAllen Road (Calaveras River to Ijams)				17 000
	(2) Holt Road (Cook to Neugebauer)				120 000
	(3) Sanguinetti Lane (Wilson Way to Alpine)				10 000
	(4) Glasscock (S.H. 12 Northerly 3,000 Feet)				15 000
	(5) Yettner Road (French Camp Road West to End)				15 000
	(6) Edwards (Escalon-Bellota Road to Steinegul)				25 000
	(7) Lehman Road (S.H. 33 Westerly 1½ Miles)				8 000
	(8) Miscellaneous Construction on Minor Roads by County Forces				50 000
	c. Rights of Way				
	(1) Unspecified				30 000
				TOTAL MINOR ROADS CONSTRUCTION	$ 763 500
	2. Bridges				
	a. Contract				
	(1) Bacon Bridge Submarine Cable				7 000
				TOTAL MINOR BRIDGES CONSTRUCTION	$ 7 000

COUNTY BUDGET FORM SCHEDULE 6

(Cont'd.)

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR

MEMO ONLY

OFFICE, UNIT OR DEPT | FUND | DEPT NO

FUNCTION ROADS BY PROJECT | ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
III.	MAINTENANCE				
	A. Roads				$2 127 700
	B. Bridges				350 000
				TOTAL MAINTENANCE	$2 477 700
IV.	FIXED ASSETS				
	A. Equipment				60 635
				TOTAL EQUIPMENT	$ 60 635
				TOTAL BUDGET	$6 343 998

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MENTAL HEALTH SERVICES (OFFICE, UNIT OR DEPT.) 1 401 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 HEALTH & SANITATION (FUNCTION) HEALTH (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	ADMINISTRATOR			1,500.00	1,500.00
1	PSY PROG CHIEF-MENT HEALTH			24,798.00	24,798.00
3	SENIOR PSYCHIATRIST			67,444.00	67,444.00
3	PSYCHIATRIST			61,816.00	61,816.00
1	CHIEF CLIN SOCIAL WORKER			13,656.00	13,656.00
9	CLINICAL SOCIAL WORKER II			102,269.00	102,269.00
1	MENTAL HEALTH EDUCATOR II			10,632.00	10,632.00
1	CHIEF CLINICAL PSYCHOLOGIST			12,600.00	12,600.00
1	CLINICAL PSYCHOLOGIST II			11,432.00	11,432.00
1	THERAPIST AID			5,448.00	5,448.00
1	AREA ASST. DIR. NURSING SER			12,108.00	12,108.00
1	HEAD NURSE			10,716.00	10,716.00
3	ASSISTANT HEAD NURSE			30,036.00	30,036.00
2	SENIOR STAFF NURSE			17,534.00	17,534.00
3	LICENSED VOCATIONAL NURSE			18,712.00	18,712.00
4	NURSING AIDE			18,614.00	18,614.00
1	HOSPITAL AIDE			4,311.00	4,311.00
1	CLERK STENOGRAPHER III			6,288.00	6,288.00
1	ACCOUNT CLERK III			5,712.00	5,712.00
5	CLERK TYPIST II			23,098.00	23,098.00
2	CLERK TYPIST I			7,902.00	7,902.00
3	PORTER-MAID			14,039.00	14,039.00
101	SALARIES - REGULAR	381,903.54	377,308.86	480,665.00	480,665.00
131	SALARIES - EXTRA HELP	33,409.72	26,315.97	38,000.00	38,000.00
151	SALARIES-INTERIM	1,040.25			
171	SALARIES - OVERTIME	992.95	2,576.03	8,000.00	8,000.00
191	RETIREMENT	38,392.35	38,909.78	56,718.00	56,718.00
195	HEALTH INSURANCE	2,704.14	2,619.53	2,352.00	2,352.00
TOTAL	SALARIES & EMP BENEFITS	458,442.95	447,730.17	585,735.00	585,735.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	655.13	890.11	1,500.00	1,500.00
203	SUBS & PERIODICALS	607.55	564.89	750.00	750.00
211	MAINTENANCE - EQUIPMENT	934.62	649.66	800.00	800.00
217	TRANSPORTATION & TRAVEL	391.61	354.31	600.00	600.00
218	TRANS & TRAVEL - MOTOR POOL	2,306.23	2,183.85	2,500.00	2,500.00
220	SPECIALIZED SERVICES	31,168.00	14,168.73	10,000.00	10,000.00
223	PUBLICATIONS & NOTICES		16.50	500.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	1,116.19	722.82	1,100.00	1,100.00
232	INSURANCE	6,375.79	8,013.09	7,900.00	7,900.00
238	MISCELLANEOUS EXPENSE		1,000.00		
240	PERSONAL SUPPLIES	684.27		300.00	300.00
246	HOUSEHOLD EXPENSE	673.38	218.09	600.00	600.00
255	MEDICAL & LAB SUPPLIES	8,085.13	9,233.20	10,000.00	10,000.00

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MENTAL HEALTH SERVICES (OFFICE, UNIT OR DEPT) 1 401 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 HEALTH & SANITATION (FUNCTION) HEALTH (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
260	MAINTENANCE - BLDGS & GRDS	1,681.20	4,374.35	4,000.00	4,000.00
269	SMALL TOOLS & INSTRUMENTS	38.14	53.41	300.00	300.00
281	INDIRECT SERVICES	217,866.05	298,733.01	225,000.00	225,000.00
TOTAL	SERVICES & SUPPLIES	272,583.29	341,176.02	265,850.00	265,850.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	10,715.41	8,207.05		
452	2 AIR CONDITIONERS			650.00	650.00
453	VENETIAN BLINDS			260.00	260.00
454	FLOOR COVERING			28,635.00	28,635.00
455	DRAPES			1,244.00	1,244.00
456	2 DICTATING MACHINES			905.00	905.00
457	1 ELECTRIC TYPEWRITER			468.00	468.00
TOTAL	FIXED ASSETS - EQUIPMENT	10,715.41	8,207.05	32,162.00	32,162.00
TOTAL	MENTAL HEALTH SERVICES	741,741.65 *	797,113.24 *	883,747.00 *	883,747.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

ALCOHOLIC REHABILITATION (OFFICE, UNIT OR DEPT.) 1 402 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 HEALTH & SANITATION (FUNCTION) HEALTH (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CHIEF CLIN SOCIAL WORKER			13,656.00	13,656.00
2	CLINICAL SOCIAL WORKER II			23,052.00	23,052.00
1	CLERK STENOGRAPHER I			4,440.00	4,440.00
101	SALARIES - REGULAR	15,516.42	33,814.22	41,148.00	41,148.00
131	SALARIES - EXTRA HELP	214.80		300.00	300.00
171	SALARIES - OVERTIME		185.92	750.00	750.00
191	RETIREMENT	1,532.99	3,603.53	4,856.00	4,856.00
195	HEALTH INSURANCE	162.06	242.25	336.00	336.00
TOTAL	SALARIES & EMP BENEFITS	17,426.27	37,845.92	47,390.00	47,390.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	41.86	153.51	400.00	400.00
202	OFFICE EXPENSE - POSTAGE		50.00	150.00	150.00
203	SUBS & PERIODICALS	99.72	117.22	190.00	190.00
206	COMMUNICATIONS	496.98	472.74	600.00	600.00
211	MAINTENANCE - EQUIPMENT	71.33	96.84	140.00	140.00
217	TRANSPORTATION & TRAVEL	89.49	278.63	800.00	800.00
220	SPECIAL SERVICES	2,690.00	6,030.00	10,816.00	10,816.00
226	SPECIAL DEPARTMENT EXPENSE	202.80	15.13	185.00	185.00
232	INSURANCE	325.69	302.04	633.00	633.00
255	MEDICAL & LAB SUPPLIES	104.36	492.36	500.00	500.00
264	RENTALS-BUILDINGS & GROUNDS	1,860.00	1,980.00	1,980.00	1,980.00
TOTAL	SERVICES & SUPPLIES	5,982.23	9,988.47	16,394.00	16,394.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		2,163.89		
452	2 FILING CABINETS			160.00	180.00
453	1 DESK			200.00	180.00
454	1 CHAIR			80.00	80.00
455	1 TAPE RECORDER			180.00	180.00
TOTAL	FIXED ASSETS - EQUIPMENT		2,163.89	620.00	620.00
TOTAL	ALCOHOLIC REHABILITATION	23,408.50 *	49,998.28 *	64,404.00 *	64,404.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

UTILITY DISTRICTS (OFFICE, UNIT OR DEPT.) 1 408 (FUND DEPT. NO.)

BUDGET FOR THE FISCAL YEAR 1967-1968 HEALTH & SANITATION (FUNCTION) SANITATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	UTILITY DIST SUPERINTENDENT			11,532.00	11,532.00
1	DISPOSAL PLANT LAB TECH			8,016.00	8,016.00
2	CRAFTS MAINTENANCE MAN			16,440.00	16,440.00
3	MAINTENANCE MAN II			18,816.00	
1	MAINTENANCE MAN II				7,104.00
101	SALARIES - REGULAR	51,713.95	44,277.86	54,804.00	43,092.00
151	SALARIES-INTERIM	728.96			
171	SALARIES - OVERTIME	1,345.67	1,495.46	3,000.00	3,000.00
TOTAL	SALARIES & EMP BENEFITS	53,788.58	45,773.32	57,804.00	46,092.00
TOTAL	UTILITY DISTRICTS	53,788.58 *	45,773.32 *	57,804.00 *	46,092.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

RUBBISH DISPOSAL (OFFICE UNIT OR DEPT) 1 409 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 HEALTH & SANITATION (FUNCTION) SANITATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
131	SALARIES - EXTRA HELP	2,174.76			
TOTAL	SALARIES & EMP BENEFITS	2,174.76			
	SERVICES & SUPPLIES				
226	SPECIAL DEPARTMENT EXPENSE	117,478.92	150,125.83	163,000.00	163,000.00
TOTAL	SERVICES & SUPPLIES	117,478.92	150,125.83	163,000.00	163,000.00
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	CITY OF LODI	8,068.16	26,299.21	31,000.00	31,000.00
304	CITY OF TRACY	5,000.00	21,093.36	16,000.00	16,661.00
TOTAL	OTHER CHARGES	13,068.16	47,392.57	47,000.00	47,661.00
TOTAL	RUBBISH DISPOSAL	132,721.84 *	197,518.40 *	210,000.00 *	210,661.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUB ASST-ADMINISTRATION (OFFICE, UNIT OR DEPT.) 8 501 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) ADMINISTRATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	PUBLIC ASSISTANCE DIRECTOR			18,288.00	18,288.00
1	ASST DIR PUBLIC ASSISTANCE			15,060.00	15,060.00
1	ADMIN SERVICE OFFICER III			11,291.00	11,291.00
1	SOCIAL SERVICE CHIEF			12,249.00	12,249.00
1	STAFF DEVELOPMENT OFFICER			12,753.00	12,753.00
1	CHILD WELFARE DIV CHIEF			13,656.00	13,656.00
4	CHILD WELFARE UNIT CHIEF			45,590.00	45,590.00
1	VOLUNTEER SERVICE COORD			7,669.00	7,669.00
2	ADOPTION WORKER			19,008.00	19,008.00
3	SOCIAL SERVICE DIV CHIEF			36,324.00	36,324.00
35	SOCIAL SERVICE UNIT CHIEF			352,506.00	352,506.00
11	SOCIAL SERV PRACTITIONER I			101,282.00	101,282.00
25	SOCIAL SERVICE WORKER III			217,218.00	217,218.00
137	SOCIAL SERVICE WORKER II			987,651.00	987,651.00
1	FINANCIAL RESOURCES OFFICER			10,212.00	10,212.00
4	INVESTIGATOR			36,588.00	36,588.00
1	FISCAL OFFICER			7,632.00	7,632.00
1	SYSTEMS & PROCED ANALYST			9,972.00	9,972.00
2	ACCOUNT CLERK IV			15,234.00	15,234.00
4	ACCOUNT CLERK III			27,077.00	27,077.00
7	ACCOUNT CLERK II			39,139.00	39,139.00
30	ACCOUNT CLERK I			138,778.00	138,778.00
1	CLERK STENOGRAPHER III			6,238.00	6,238.00
2	CLERK STENOGRAPHER II			10,290.00	10,290.00
2	CLERK TYPIST III			11,424.00	11,424.00
58	CLERK TYPIST II			271,468.00	271,468.00
5	CLERK TYPIST I			20,033.00	20,033.00
1	CLERK V			7,632.00	7,632.00
20	CLERK III			104,637.00	104,637.00
3	CLERK II			13,806.00	13,806.00
2	TELEPHONE OPERATOR			9,816.00	9,816.00
1	STOREKEEPER I			6,768.00	6,768.00
2	STOCK CLERK			11,976.00	11,976.00
5	STUDENT - WELFARE			12,489.00	12,489.00
* 1	SOCIAL SERVICE DIV CHIEF			9,972.00	9,972.00
* 1	CHILD WELFARE UNIT CHIEF			9,370.00	9,370.00
* 6	SOCIAL SERVICE UNIT CHIEF			43,677.00	43,677.00
* 4	SOCIAL SERV PRACTITIONER II			34,040.00	34,040.00
* 5	SOCIAL SERVICE WORKER III			38,462.00	38,462.00
* 22	SOCIAL SERVICE WORKER II			109,640.00	109,640.00
* 4	CLERK III			15,416.00	15,416.00
* 5	ACCOUNT CLERK I			18,616.00	18,616.00
* 11	CLERK TYPIST II			39,434.00	39,434.00
*	CASELOAD STANDARDS			117,006.00	60,000.00
101	SALARIES - REGULAR	1,787,338.51	2,185,399.71	3,057,387.00	3,000,381.00
131	SALARIES - EXTRA HELP	10,487.34	1,329.76	6,000.00	6,000.00
	*NEW POSITION				

COUNTY BUDGET FORM SCHEDULE 8

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUB ASST-ADMINISTRATION (OFFICE, UNIT OR DEPT) 8 501 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) ADMINISTRATION (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
151	SALARIES - INTERIM		11,727.36		
171	SALARIES - OVERTIME	3,439.84	5,636.82	8,000.00	8,000.00
191	RETIREMENT	187,343.59	246,145.97	323,188.00	323,188.00
195	HEALTH INSURANCE	17,488.45	20,662.31	34,356.00	26,000.00
TOTAL	SALARIES & EMP BENEFITS	2,006,097.73	2,470,901.93	3,428,931.00	3,363,569.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	29,587.73	35,428.92	39,000.00	39,000.00
202	OFFICE EXPENSE - POSTAGE	18,000.00	23,550.00	21,000.00	21,000.00
203	SUBS & PERIODICALS	716.54	739.94	1,200.00	1,200.00
206	COMMUNICATIONS	18,165.31	27,463.84	31,500.00	31,500.00
209	MEMBERSHIPS	285.00	320.00	350.00	350.00
211	MAINTENANCE - EQUIPMENT	4,453.98	5,047.57	7,100.00	7,100.00
214	RENTS & LEASES - EQUIPMENT	179.65	4,108.73	3,200.00	3,200.00
217	TRANSPORTATION & TRAVEL	1,484.64	1,429.00	1,800.00	1,800.00
218	TRANS & TRAVEL - MOTOR POOL	31,535.53	32,170.92	36,000.00	36,000.00
220	SPECIALIZED SERVICES	160,222.56	141,877.08	232,380.00	232,380.00
223	PUBLICATIONS & NOTICES		998.74	1,500.00	1,500.00
226	SPECIAL DEPARTMENT EXPENSE		1,178.81	4,800.00	4,800.00
232	INSURANCE	9,089.29	9,082.97	9,500.00	9,500.00
238	MISC. EXPENSE		300.00		
246	HOUSEHOLD EXPENSE	32,084.62	33,717.35	33,500.00	33,500.00
249	UTILITIES	15,232.94	18,135.13	17,500.00	17,500.00
260	MAINTENANCE - BLDGS & GRDS	4,632.55	2,389.28	7,200.00	7,200.00
264	RENTALS - BLDGS & GRDS	24,758.71	24,049.70	26,500.00	26,500.00
TOTAL	SERVICES & SUPPLIES	350,429.05	361,987.98	474,030.00	474,030.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	28,911.54	55,982.21		
452	42 TABLES			3,320.00	3,320.00
453	OPEN SHELF FILING			2,850.00	2,850.00
454	STEEL SHELVING			4,780.00	2,440.00
455	3 STORAGE FILES			204.00	204.00
456	18 FILING CABINETS			1,184.00	1,280.00
457	8 LEDGER FILES			496.00	496.00
458	1 LEDGER FILE STAND			200.00	
459	1 MAIL SORTER			66.00	66.00
460	44 BOOKCASES			1,320.00	1,320.00
461	15 ELECTRIC TYPEWRITERS			7,020.00	7,020.00
462	15 MANUAL TYPEWRITERS			5,625.00	3,375.00
463	13 ADDING MACHINES			4,500.00	2,925.00
464	1 PODIUM LOUD SPEAKER			400.00	400.00
465	1 POLAROID CAMERA			110.00	110.00
466	16 CHAIRS			352.00	
467	WINDOW COVERING			3,000.00	3,000.00
468	30 DICTATING MACHINES			8,130.00	8,130.00

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUB ASST-ADMINISTRATION (OFFICE, UNIT OR DEPT.) 8 501 (FUND DEPT NO.)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) ADMINISTRATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
469	22 TRANSCRIBING MACHINES			5,962.00	5,962.00
470	106 DESKS			17,056.00	14,681.00
471	337 CHAIRS			15,712.00	14,180.00
472	1 ELECTRIC STAPLER			50.00	50.00
TOTAL	FIXED ASSETS - EQUIPMENT	28,911.54	55,982.21	82,337.00	71,809.00
TOTAL	PUB ASST-ADMINISTRATION	2,385,438.32 *	2,888,872.12 *	3,985,298.00 *	3,909,408.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC ASSISTANCE (OFFICE, UNIT OR DEPT.) 8 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) AID PROGRAMS (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
8 502	PUB ASST-AID TO AGED				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	3,515,927.26	4,172,044.06	4,515,097.00	4,515,097.00
272	SUPPORT & CARE-STATE	3,292,203.67	3,676,635.80	3,982,829.00	3,982,829.00
273	SUPPORT & CARE-COUNTY	548,700.88	612,399.17	679,101.00	679,101.00
TOTAL	SERVICES & SUPPLIES	7,356,831.81	8,461,079.03	9,177,027.00	9,177,027.00
TOTAL	PUB ASST-AID TO AGED	7,356,831.81 *	8,461,079.03 *	9,177,027.00 *	9,177,027.00 *
8 503	PUB ASST-AID TO BLIND				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	203,272.96	255,745.88	295,612.00	295,612.00
272	SUPPORT & CARE-STATE	272,346.01	227,581.76	223,193.00	223,193.00
273	SUPPORT & CARE-COUNTY	90,848.54	78,192.94	74,795.00	74,795.00
TOTAL	SERVICES & SUPPLIES	566,467.51	561,520.58	593,600.00	593,600.00
TOTAL	PUB ASST-AID TO BLIND	566,467.51 *	561,520.58 *	593,600.00 *	593,600.00 *
8 504	PUB ASST-AID TO P S BLIND				
	SERVICES & SUPPLIES				
272	SUPPORT & CARE-STATE		786.32	2,445.00	2,445.00
273	SUPPORT & CARE-COUNTY		157.27	491.00	491.00
TOTAL	SERVICES & SUPPLIES		943.59	2,936.00	2,936.00
TOTAL	PUB ASST-AID TO P S BLIND	*	943.59 *	2,936.00 *	2,936.00 *
8 505	PUB ASST-AID TO DISABLED				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	1,067,734.50	1,479,722.81	1,879,420.00	1,879,420.00
272	SUPPORT & CARE-STATE	1,130,214.49	1,390,542.17	1,753,601.00	1,753,601.00
273	SUPPORT & CARE-COUNTY	188,366.86	230,787.35	298,821.00	298,821.00
TOTAL	SERVICES & SUPPLIES	2,386,315.85	3,101,052.33	3,931,842.00	3,931,842.00
TOTAL	PUB ASST-AID TO DISABLED	2,386,315.85 *	3,101,052.33 *	3,931,842.00 *	3,931,842.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC ASSISTANCE (OFFICE, UNIT OR DEPT.) 8 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) AID PROGRAMS (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
8 506	PUB ASST-AID TO FAM DEP CH				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	2,617,533.90	3,415,985.09	4,268,815.00	4,268,815.00
272	SUPPORT & CARE-STATE	2,181,958.83	2,550,434.48	2,897,935.00	2,897,935.00
273	SUPPORT & CARE-COUNTY	1,057,906.45	1,224,347.71	1,509,705.00	1,509,705.00
TOTAL	SERVICES & SUPPLIES	5,857,399.18	7,190,767.28	8,676,455.00	8,676,455.00
TOTAL	PUB ASST-AID TO FAM DEP CH	5,857,399.18 *	7,190,767.28 *	8,676,455.00 *	8,676,455.00 *
8 507	PUB ASST-AFDC - BH & I				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	12,730.50	25,093.49	36,984.00	36,984.00
272	SUPPORT & CARE-STATE	257,417.58	230,246.79	247,296.00	247,296.00
273	SUPPORT & CARE-COUNTY	152,894.86	245,785.16	267,720.00	267,720.00
TOTAL	SERVICES & SUPPLIES	423,042.94	501,125.44	552,000.00	552,000.00
TOTAL	PUB ASST-AFDC - BH & I	423,042.94 *	501,125.44 *	552,000.00 *	552,000.00 *
8 508	PUB ASST-MED ASST AGED				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	1,142,177.83			
272	SUPPORT & CARE-STATE	343,278.98			
273	SUPPORT & CARE-COUNTY	680,261.00			
TOTAL	SERVICES & SUPPLIES	2,165,717.81			
TOTAL	PUB ASST-MED ASST AGED	2,165,717.81 *	*	*	*
8 509	PUB ASST-MAA PERSONAL NEED				
	SERVICES & SUPPLIES				
273	SUPPORT & CARE-COUNTY	90.00			
TOTAL	SERVICES & SUPPLIES	90.00			
TOTAL	PUB ASST-MAA PERSONAL NEED	90.00 *	*	*	*
8 510	PUB ASST-OAS MED CARE				
	SERVICES & SUPPLIES				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC ASSISTANCE — OFFICE, UNIT OR DEPT. — 8 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE — FUNCTION — AID PROGRAMS — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
271	SUPPORT & CARE-FEDERAL	336,895.78			
272	SUPPORT & CARE-STATE	336,895.84			
	TOTAL SERVICES & SUPPLIES	673,791.62			
	TOTAL PUB ASST-OAS MED CARE	673,791.62 *	*	*	*
8 511	PUB ASST-ANB MED CARE				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	27,423.36			
272	SUPPORT & CARE-STATE	27,629.81			
	TOTAL SERVICES & SUPPLIES	55,053.17			
	TOTAL PUB ASST-ANB MED CARE	55,053.17 *	*	*	*
8 512	PUB ASST-ATD MED CARE				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	124,995.69			
272	SUPPORT & CARE-STATE	124,995.74			
	TOTAL SERVICES & SUPPLIES	249,991.43			
	TOTAL PUB ASST-ATD MED CARE	249,991.43 *	*	*	*
8 513	PUB ASST-AFDC MED CARE				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	137,157.07			
272	SUPPORT & CARE-STATE	155,243.58			
	TOTAL SERVICES & SUPPLIES	292,400.65			
	TOTAL PUB ASST-AFDC MED CARE	292,400.65 *	*	*	*
8 514	PUB ASST-ADULT MED CARE TR				
	SERVICES & SUPPLIES				
273	SUPPORT & CARE-COUNTY	59,739.00			

COUNTY BUDGET FORM SCHEDULE 8

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC ASSISTANCE (OFFICE, UNIT OR DEPT) 8 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) AID PROGRAMS (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	TOTAL SERVICES & SUPPLIES	59,739.00			
	TOTAL PUB ASST-ADULT MED CARE TR	59,739.00 *	*	*	*
	8 515 PUB ASST-GENERAL RELIEF				
	SERVICES & SUPPLIES				
273	SUPPORT & CARE-COUNTY	36,009.81	75,986.29	72,012.00	72,012.00
	TOTAL SERVICES & SUPPLIES	36,009.81	75,986.29	72,012.00	72,012.00
	TOTAL PUB ASST-GENERAL RELIEF	36,009.81 *	75,986.29 *	72,012.00 *	72,012.00 *
	8 516 PUB ASST-OAS INTERIM AID				
	SERVICES & SUPPLIES				
272	SUPPORT & CARE-STATE	587.89			
273	SUPPORT & CARE-COUNTY	456.77			
	TOTAL SERVICES & SUPPLIES	1,044.66			
	TOTAL PUB ASST-OAS INTERIM AID	1,044.66 *	*	*	*
	8 517 PUB ASST-CRIP CHILDREN				
	SERVICES & SUPPLIES				
272	SUPPORT & CARE-STATE	104,496.60	119,896.88	130,332.00	130,332.00
273	SUPPORT & CARE-COUNTY	55,871.51	52,036.16	55,167.00	55,167.00
	TOTAL SERVICES & SUPPLIES	160,368.11	171,933.04	185,499.00	185,499.00
	TOTAL PUB ASST-CRIP CHILDREN	160,368.11 *	171,933.04 *	185,499.00 *	185,499.00 *
	8 518 PUB ASST - ADOPTIONS				
	SERVICES & SUPPLIES				
272	SUPPORT & CARE-STATE	5,233.53	1,077.55	4,500.00	4,500.00
273	SUPPORT & CARE-COUNTY	347.34	344.94	500.00	500.00
	TOTAL SERVICES & SUPPLIES	5,580.87	1,422.49	5,000.00	5,000.00
	TOTAL PUB ASST - ADOPTIONS	5,580.87 *	1,422.49 *	5,000.00 *	5,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC ASSISTANCE (OFFICE, UNIT OR DEPT.) 8 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) AID PROGRAMS (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
8 519	PUB ASST-CHILD DAY CARE				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	3,328.45	5,907.52	8,500.00	8,500.00
TOTAL	SERVICES & SUPPLIES	3,328.45	5,907.52	8,500.00	8,500.00
TOTAL	PUB ASST-CHILD DAY CARE	3,328.45 *	5,907.52 *	8,500.00 *	8,500.00 *
8 520	PUB ASST - AID VICTIM C & V				
	SERVICES & SUPPLIES				
272	SUPPORT AND CARE - STATE			2,025.00	2,025.00
273	SUPPORT AND CARE - COUNTY		1,264.37	975.00	975.00
TOTAL	SERVICES & SUPPLIES		1,264.37	3,000.00	3,000.00
TOTAL	PUB ASST - AID VICTIM C & V	*	1,264.37 *	3,000.00 *	3,000.00 *
8 532	PUB ASST - CUBAN REFUGEE				
	SERVICES & SUPPLIES				
271	SUPPORT AND CARE - FEDERAL			6,000.00	6,000.00
TOTAL	SERVICES & SUPPLIES			6,000.00	6,000.00
TOTAL	PUB ASST - CUBAN REFUGEE	*	*	6,000.00 *	6,000.00 *
TOTAL	PUBLIC ASSISTANCE AID PROGRAMS	20,293,172.87 **	20,073,001.96 **	23,213,871.00 **	23,213,871.00 **

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC ASSIST-TITLE V PROJ (OFFICE, UNIT OR DEPT.) 8 530 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) AID PROGRAM (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUES 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	VOCATIONAL TRAINING COORD			8,952.00	8,952.00
3	VOCATIONAL COUNSELOR			23,383.00	23,383.00
1	CLERK TYPIST II			4,530.00	4,530.00
101	SALARIES - REGULAR		28,440.57	36,865.00	36,865.00
191	RETIREMENT		3,335.06	4,350.00	4,350.00
195	HEALTH INSURANCE		335.92	420.00	420.00
TOTAL	SALARIES & EMP BENEFITS		32,111.55	41,635.00	41,635.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE-GENERAL		148.46	600.00	600.00
217	TRANSPORTATION & TRAVEL		126.44	250.00	250.00
218	TRANS & TRAVEL-MOTOR POOL		417.97	2,080.00	2,080.00
220	SPECIALIZED SERVICES		4,726.91	19,800.00	19,800.00
273	SUPPORT & CARE		63,336.03	64,572.00	64,572.00
TOTAL	SERVICES & SUPPLIES		68,755.81	87,302.00	87,302.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		2,394.76		
TOTAL	FIXED ASSETS - EQUIPMENT		2,394.76		
TOTAL	PUBLIC ASSIST-TITLE V PROJ	*	103,262.12 *	128,937.00 *	128,937.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — BURIALS (OFFICE, UNIT OR DEPT.) — 1 (FUND) 533 (DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — GENERAL RELIEF (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES	4,135.00	5,145.00	5,000.00	5,000.00
TOTAL	SERVICES & SUPPLIES	4,135.00	5,145.00	5,000.00	5,000.00
TOTAL	BURIALS	4,135.00 *	5,145.00 *	5,000.00 *	5,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

CARE OF COURT WARDS (OFFICE, UNIT OR DEPT) 1 544 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) CARE OF COURT WARDS (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL	268.05	496.65	650.00	650.00
273	SUPPORT & CARE OF PERSONS	69,528.14	82,011.25	90,000.00	90,000.00
TOTAL	SERVICES & SUPPLIES	69,796.19	82,507.90	90,650.00	90,650.00
TOTAL	CARE OF COURT WARDS	69,796.19 *	82,507.90 *	90,650.00 *	90,650.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

VETERANS SERVICE OFFICER (OFFICE, UNIT OR DEPT) 1 (FUND) 556 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) VETERANS SERVICE (ACTIVITY)

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	VETERANS SERVICE OFFICER			8,486.00	8,486.00
1	ASST SERVICE OFFICER III			6,144.00	6,144.00
1	ASST SERVICE OFFICER II			7,104.00	7,104.00
1	CLERK STENOGRAPHER II			4,703.00	4,703.00
1	CLERK TYPIST II			5,196.00	5,196.00
1	CLERK TYPIST I			4,145.00	4,145.00
101	SALARIES - REGULAR	32,044.66	33,329.32	35,778.00	35,778.00
131	SALARIES - EXTRA HELP	1,170.32	169.26		
191	RETIREMENT	3,128.58	3,562.74	4,115.00	4,115.00
195	HEALTH INSURANCE	218.59	222.87	504.00	504.00
TOTAL	SALARIES & EMP BENEFITS	36,562.15	37,284.19	40,397.00	40,397.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,214.61	672.72	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	447.66	402.93	600.00	600.00
203	SUBS & PERIODICALS	111.19	120.34	180.00	180.00
206	COMMUNICATIONS	1,848.69	1,483.52	1,850.00	1,850.00
209	MEMBERSHIPS	19.00	26.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	44.11	163.17	150.00	150.00
217	TRANSPORTATION & TRAVEL	371.03	131.86	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	931.54	529.88	1,100.00	1,100.00
220	SPECIALIZED SERVICES	409.00	190.50	700.00	700.00
TOTAL	SERVICES & SUPPLIES	5,396.83	3,720.92	5,730.00	5,730.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	439.92	25.95		
TOTAL	FIXED ASSETS - EQUIPMENT	439.92	25.95		
TOTAL	VETERANS SERVICE OFFICER	42,398.90 *	41,031.06 *	46,127.00 *	46,127.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENERAL HOSPITAL (OFFICE, UNIT OR DEPT.) 1 560 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	27,530.96	31,719.96	58,000.00	58,000.00
202	OFFICE EXPENSE - POSTAGE	3,797.53	5,560.04	7,000.00	7,000.00
203	SUBS & PERIODICALS	5,626.85	6,471.65	9,250.00	9,250.00
206	COMMUNICATIONS	33,898.71	42,280.47	39,000.00	39,000.00
209	MEMBERSHIPS	3,853.88	8,253.41	7,000.00	7,000.00
211	MAINTENANCE - EQUIPMENT	28,558.15	34,474.01	35,000.00	35,000.00
214	RENTS & LEASES - EQUIPMENT	2,057.51	12,044.21	115,400.00	115,400.00
217	TRANSPORTATION & TRAVEL	3,518.61	22,720.32	23,200.00	25,200.00
218	TRANS & TRAVEL - MOTOR POOL	24,194.19	15,908.75	18,000.00	18,000.00
220	SPECIALIZED SERVICES	153,264.69	251,998.86	249,000.00	249,000.00
223	PUBLICATIONS & NOTICES	7,512.94	12,564.11	16,000.00	16,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,841.91	3,147.70	2,000.00	2,000.00
232	INSURANCE		82,847.29	101,223.00	101,223.00
238	MISCELLANEOUS EXPENSE		2,012.48	50.00	50.00
240	PERSONAL SUPPLIES	18,674.40	25,773.00	24,000.00	24,000.00
243	FOOD	226,479.70	210,610.03	255,000.00	255,000.00
246	HOUSEHOLD EXPENSE	79,947.88	90,034.14	102,000.00	102,000.00
249	UTILITIES	95,472.91	100,421.94	116,000.00	116,000.00
255	MEDICAL & LAB SUPPLIES	495,129.93	588,054.60	604,600.00	604,600.00
260	MAINTENANCE - BLDGS & GRDS	38,190.01	39,829.51	51,000.00	51,000.00
269	SMALL TOOLS & INSTRUMENTS	2,798.90	3,111.33	3,500.00	3,500.00
TOTAL	SERVICES & SUPPLIES	1,252,349.66	1,589,837.81	1,836,223.00	1,838,223.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	7,214.00	7,214.00		
303	FRENCH CAMP-MK FIRE DIST			7,214.00	7,964.00
TOTAL	OTHER CHARGES	7,214.00	7,214.00	7,214.00	7,964.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	24,085.54			
412	REPAIR OF ROADS			20,000.00	20,000.00
413	PAVING MARY GRAHAM HALL			3,300.00	3,300.00
TOTAL	FIXED ASSETS - STRUCT & IMP	24,085.54		23,300.00	23,300.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	57,870.39	172,820.22		
452	2 MULTIPLIER ADDING MACH			742.00	742.00
453	1 ADDING MACHINE			225.00	225.00
454	5 POSTURE CHAIRS			240.00	240.00
455	2 SIDE LEAF DESKS			400.00	400.00
456	1 DITTO MACHINE			860.00	860.00
457	2 ELECTRIC TYPEWRITERS			955.00	955.00

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — GENERAL HOSPITAL (OFFICE, UNIT OR DEPT.) — 1 560 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
458	1 AIR CONDITIONER			271.00	271.00
459	2 CONVEYORS			400.00	400.00
460	4 FILE CABINETS			800.00	800.00
461	2 CARTS			281.00	281.00
462	18 COFFEE JUGS			2,528.00	2,528.00
463	2 BOWL STAND			229.00	229.00
464	1 STEAMER			827.00	827.00
465	1 PORTABLE WING TABLE			121.00	121.00
466	2 DISH TRUCKS			312.00	312.00
467	1 TYER			83.00	83.00
468	4 PURSE STORAGE UNITS			537.00	537.00
469	15 AIR CONDITIONERS			4,356.00	4,356.00
470	6 OXYGEN ANALYZERS			1,170.00	1,170.00
471	1 ASPIRATOR			652.00	652.00
472	4 LINEN BASKETS			1,000.00	1,000.00
473	12 BAUMANOMETERS			420.00	420.00
474	24 HI-LO BEDS			16,560.00	16,560.00
475	2 RECOVERY BEDS			1,050.00	1,050.00
476	36 BEDSIDE CABINETS			2,700.00	2,700.00
477	52 CLOTHES CABINETS			3,900.00	3,900.00
478	23 STORAGE CABINETS			6,425.00	6,425.00
479	6 TREATMENT CABINETS			1,350.00	1,350.00
480	1 POLAROID CAMERA			170.00	170.00
481	2 LOADING CARTS			2,730.00	2,730.00
482	17 UTILITY CARTS			1,810.00	1,810.00
483	1 TUNNEL CASSETTE			470.00	470.00
484	1 CAUTERY			90.00	90.00
485	31 CHAIRS			3,340.00	3,340.00
486	2 CROUPETTES			550.00	550.00
487	1 CAST CUTTERS			255.00	255.00
488	2 DERMATOME			980.00	980.00
489	2 DEFIBRILLATORS & SCOPETTE			4,050.00	4,050.00
490	3 DESKS			735.00	735.00
491	1 EDUCATION DOLL			310.00	310.00
492	1 DOPTONE			1,025.00	1,025.00
493	1 PORTABLE CHART FILE			90.00	90.00
494	1 DRINKING FOUNTAIN			175.00	175.00
495	18 FOOTSTOOLS			235.00	235.00
496	15 OXYGEN GAUGES			300.00	300.00
497	2 GUERNEYS			600.00	600.00
498	6 LINEN HAMPERS			750.00	750.00
499	12 HUMIDIFIERS			265.00	265.00
500	3 COMPLETE INCUBATORS			1,650.00	1,650.00
501	1 ISOLETTE			1,500.00	1,500.00
502	7 EXAMINING LAMPS			490.00	490.00
503	8 PATIENT LAMPS			280.00	280.00
504	2 BATH LIFTS			920.00	920.00
505	24 FOLDING LITTERS			672.00	672.00
506	2 ADDING MACHINES			520.00	520.00
507	1 DUPLICATING MACHINE			860.00	860.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENERAL HOSPITAL — OFFICE, UNIT OR DEPT.

1 560 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968

PUBLIC ASSISTANCE — FUNCTION

HOSPITAL CARE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
508	2 ELECTROCARDIOGRAM MACHINE			2,030.00	2,030.00
509	1 NASO-TRACHEAL MACHINE			250.00	250.00
510	2 K-THERMIA MACHINES			4,530.00	4,530.00
511	16 THERMOTIC DRAINAGE MACH			3,620.00	3,620.00
512	1 GERMICIDAL MAT			405.00	405.00
513	26 MATTRESSES			962.00	962.00
514	2 OBSTETRICAL MIRRORS			128.00	128.00
515	1 NEBULIZER			600.00	600.00
516	1 NERVE STIMULATOR			180.00	180.00
517	1 SYRINGE OVEN			685.00	685.00
518	10 GUERNEY PADS			540.00	540.00
519	2 PROJECTORS			1,250.00	1,250.00
520	12 FORM RACKS			1,320.00	1,320.00
521	2 REFRIGERATORS			500.00	500.00
522	4 RESPIRATORS			2,840.00	2,840.00
523	2 INFANT RESUSCITATORS			2,300.00	2,300.00
524	1 PATIENT ROLLER			105.00	105.00
525	3 IN-BED SCALES			2,880.00	2,880.00
526	12 TELEVISION SETS			3,312.00	3,312.00
527	1 RECTAL SET			240.00	240.00
528	36 SHELVES			607.00	607.00
529	1 HEART STIMULATOR			300.00	300.00
530	36 SPHYGMOMANOMETERS			1,260.00	1,260.00
531	3 BASIN STANDS			255.00	255.00
532	13 INTRAVENOUS STANDS			1,196.00	1,196.00
533	16 STANDS			480.00	480.00
534	1 COLD STERILIZER			9,720.00	9,720.00
535	6 EXAMINING STOOLS			435.00	435.00
536	2 COMMUNICATION SYSTEMS			480.00	480.00
537	1 PUBLIC ADDRESS SYSTEM			460.00	460.00
538	2 TOTAL FLOTATION SYSTEMS			870.00	870.00
539	25 UTILITY STORAGE TABLES			4,170.00	4,170.00
540	1 OPERATING TABLE			4,700.00	4,700.00
541	40 OVERBED TABLES			3,720.00	3,720.00
542	1 SIGMOIDOSCOPE TABLE			2,300.00	2,300.00
543	1 COMPLETE TONOMETER			100.00	100.00
544	2 AUTOMATIC TOURNIQUETS			795.00	795.00
545	72 CEILING TRACKS			3,960.00	3,960.00
546	4 MANUAL TYPEWRITERS			1,040.00	1,040.00
547	1 ELECTRIC TYPEWRITER			520.00	520.00
548	3 ALTERNATING PRESSURE UNIT			435.00	435.00
549	4 AQUAMATIC UNITS			420.00	420.00
550	1 BOVIE COMPLETE UNIT			1,800.00	1,800.00
551	5 DESK UNITS			2,725.00	2,725.00
552	1 DRAWER UNIT			290.00	290.00
553	4 EDUCATIONAL UNITS			192.00	192.00
554	6 PATIENT WALKERS			870.00	870.00
555	24 WHEELCHAIRS			7,260.00	7,260.00
556	1 TELEVISION ANTENNA			281.00	281.00
557	1 T V & T V OUTLET ANTENNA			555.00	555.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENERAL HOSPITAL
OFFICE, UNIT OR DEPT.

1 560
FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR 1967-1968

PUBLIC ASSISTANCE
FUNCTION

HOSPITAL CARE
ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
558	1 AIR CONDITIONER			259.00	259.00
559	1 EDGER			90.00	90.00
560	1 SPRAY GUN			52.00	52.00
561	1 ROTARY MOWER			90.00	90.00
562	1 ALUMINUM PLANK			94.00	94.00
563	2 PORTABLE RESUSCITATORS			1,051.00	1,051.00
564	1 CHAIN SAW & FILE & JOINER			273.00	273.00
565	1 DADO CARBIDE TIPPED SET			106.00	106.00
566	8 JANITOR CARTS			760.00	760.00
567	4 LINEN CARTS			360.00	360.00
568	2 REFUSE CARTS			400.00	400.00
569	10 MICROSTATIC CLEANERS			4,680.00	4,680.00
570	4 POLISHING MACHINES			2,750.00	2,750.00
571	FURN FOR DOCTORS QUARTERS			3,500.00	3,500.00
572	20 FIBERGLASS LAUN BASKETS			4,620.00	4,620.00
573	6 FIBERGLASS DAMP WORK BOX			990.00	990.00
574	4 FIBERGLASS DAMP WORK BOX			264.00	264.00
575	1 EXTRACTOR			2,700.00	2,700.00
576	1 AUTO UNLOADING WASHER			17,500.00	17,500.00
577	1 END LOADING WASHER			4,400.00	4,400.00
578	1 LADDER			133.00	133.00
579	1 SHELVING			150.00	150.00
580	1 MANUAL 14IN TYPEWRITER			250.00	250.00
581	6 CARTS			600.00	600.00
582	1 PRESSURE BREATHING SHIELD			635.00	635.00
583	2 SIDEARMS			572.00	572.00
584	PENTELS VAPORIZERS			367.00	367.00
585	1 POCKET SIZE METER SET			71.00	71.00
586	2 WHEELCHAIR ARMSLINGS			89.00	89.00
587	2 CAPTAINS CHAIRS			55.00	55.00
588	4 CHAIRS			167.00	167.00
589	2 POSTURE CHAIRS			100.00	100.00
590	1 POSTURE CHAIR			80.00	80.00
591	1 AIR CONDITIONER			290.00	290.00
592	6 LEATHERETTE CUSHIONS			91.00	91.00
593	1 DOUBLE PEDESTAL DESK			250.00	250.00
594	1 DYNAMOMETER			76.00	76.00
595	1 RUG LOOM			281.00	281.00
596	1 ADDING MACHINE			230.00	230.00
597	1 SELF-PROPELLED STRETCHER			211.00	211.00
598	1 PORT ARM SLING SUSPENSION			169.00	169.00
599	1 ELEC TILT & STRAPS TABLE			477.00	477.00
600	1 COMBINATION WORK TABLE			123.00	123.00
601	1 ADULT CLINIC TYPE TABLE			88.00	88.00
602	1 ELECTRIC TYPEWRITER			260.00	260.00
603	1 ADULT REC BACK WHEELCHAIR			344.00	344.00
604	1 DEMONSTRATION WHEELCHAIR			150.00	150.00
605	1 ADULT DESK ARM WHEELCHAIR			268.00	268.00
606	1 ADULT ARM WHEELCHAIR			263.00	263.00
607	1 JUNIOR 16IN WHEELCHAIR			262.00	262.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENERAL HOSPITAL (OFFICE, UNIT OR DEPT.) 1 560 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
608	1 JUNIOR 13IN WHEELCHAIR			257.00	257.00
609	1 SEMI-REC BACK WHEELCHAIR			297.00	297.00
610	1 WEIGHT & LATES CADDY			94.00	94.00
611	1 DYNAMOMETER ADJUSTABLE			88.00	88.00
612	1 PHYSICIANS SCALE			85.00	85.00
613	1 ADJUSTABLE STEPS			1,059.00	1,059.00
614	1 HEEL STRETCHER			74.00	74.00
615	1 ULTRASOUND & ELEC STIM			953.00	953.00
616	2 AUTO DILUTORS			687.00	687.00
617	1 FAR UV CELLS			229.00	229.00
618	1 TABLE MODEL CENTRIFUGE			629.00	629.00
619	1 GASOMETER			944.00	944.00
620	1 OVEN			343.00	343.00
621	1 SPECTROPHOTOMETER			572.00	572.00
622	1 TEMP DOR FOR FLUROMETER			286.00	286.00
623	1 WATER BATH			160.00	160.00
624	1 PORTABLE COOLING UNIT			503.00	503.00
625	1 MICRO HEMA CENTRIFUGE			331.00	331.00
626	1 DIFFERENTIAL COUNTER			121.00	121.00
627	3 LAB DIFFERENTIAL COUNTERS			272.00	272.00
628	3 MICROSCOPE ILLUMINATORS			620.00	620.00
629	4 FLAT FIELD SYSTEMS			5,714.00	5,714.00
630	1 BALANCE			796.00	796.00
631	1 CENTRIFUGE			1,144.00	1,144.00
632	1 FLOURESCENT LAMP MAGNIFY			61.00	61.00
633	1 MIXER			69.00	69.00
634	2 LAB BENCH CHAIRS			83.00	83.00
635	FIBROMETER WITH GUN			773.00	773.00
636	1 SEROFUGE			141.00	141.00
637	1 THERMOMETER			201.00	201.00
638	1 POSTURE CHAIR			53.00	53.00
639	1 FILE WITH LOCK CABINET			80.00	80.00
640	5 SLIDE FILES			286.00	286.00
641	1 TYPEWRITER STAND			52.00	52.00
642	1 MORTUARY HOIST			338.00	338.00
643	1 HOT PLATE			78.00	78.00
644	1 TAPE RECORDER			235.00	235.00
645	2 LABORATORY CARTS			1,142.00	1,142.00
646	1 CHAIR			55.00	55.00
647	11 FIBERGLASS CHAIRS			232.00	232.00
648	1 RADIO PAGER			240.00	240.00
649	2 UTILITY TABLES			337.00	337.00
650	1 MICROSCOPE WITH CAMERA			4,077.00	4,077.00
651	1 MICRO PROJECTOR			2,776.00	2,776.00
652	1 REMOTE ALARM			69.00	69.00
653	1 AUTOWELL WITH SECTROSCALE			10,226.00	10,226.00
654	1 LOW-ENERGY COLLIMATOR			687.00	687.00
655	1 SUPOORT UPTAKE DETECTOR			583.00	583.00
656	1 IONIZATION CHAMBER			2,080.00	2,080.00
657	1 PROBE HOLDER AND TUBE			115.00	115.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — GENERAL HOSPITAL (OFFICE, UNIT OR DEPT.) — 1 560 (FUND, DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
658	1 REMOTE PIPETTE			224.00	224.00
659	1 EXERCISE BIKE			312.00	312.00
660	1 DYE DILUTION DQUIPMENT			1,997.00	1,997.00
661	1 GAS COLLECTING ITEMS			312.00	312.00
662	1 RECORDER WITH ACC			9,345.00	9,345.00
663	1 TIME CLOCK			250.00	250.00
664	1 PHOTOGRAPHIC EQUIPMENT			500.00	500.00
665	8 RECORD CARTS			458.00	458.00
666	1 DESK WITH EXTENSION			200.00	200.00
667	1 TRANSCRIBER			416.00	416.00
668	2 ELECTRIC TYPEWRITERS			880.00	880.00
669	1 MICROFILM STORAGE FILE			500.00	500.00
670	4 AUTO DATE & TIME STAMPERS			840.00	840.00
671	1 COMMERCIAL DRYER			185.00	185.00
672	20 INNERSPRING MATTRESSES			650.00	650.00
673	20 NIGHT STANDS			400.00	400.00
674	1 COMMERCIAL WASHER			225.00	225.00
675	MISC CAPITAL EQUIPMENT			3,000.00	3,000.00
TOTAL	FIXED ASSETS - EQUIPMENT	57,870.39	172,820.22	270,151.00	270,151.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	908,187.63-	345,694.00-	261,000.00-	261,000.00-
TOTAL	EXPEND. TRANS & REIMB	908,187.63-	345,694.00-	261,000.00-	261,000.00-
TOTAL	GENERAL HOSPITAL	433,331.96 *	1,424,178.03 *	1,875,888.00 *	1,878,638.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP ADMINISTRATION — OFFICE, UNIT OR DEPT

1 561 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE — FUNCTION — HOSPITAL CARE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	ADMINISTRATOR S/J GEN. HOSP			13,176.00	13,176.00
1	ASSIST ADM S J CO MED INST			16,596.00	16,596.00
1	ADMIN SERVICE OFFICER III			11,808.00	12,396.00
1	SYSTEMS & PROCED ANALYST			9,393.00	9,855.00
1	ACCOUNTANT - AUDITOR II			7,793.00	8,187.00
1	ACCOUNT CLERK III			5,850.00	6,138.00
5	ACCOUNT CLERK II			28,758.00	30,182.00
4	ACCOUNT CLERK I			17,742.00	18,608.00
10	CLERK TYPIST II			46,056.00	48,294.00
3	KEY PUNCH OPERATOR I			13,104.00	13,752.00
1	BOOKKEEPING MACH OPERATOR			5,196.00	5,448.00
6	CLERK II			26,843.00	28,170.00
1	OFFSET EQUIP OPERATOR II			5,196.00	5,514.00
2	CLERK TYPIST I			8,701.00	9,133.00
1	CASHIER CLERK I			4,368.00	4,584.00
1	SECRETARY			7,104.00	7,452.00
3	CLERK STENOGRAPHER II			14,742.00	15,453.00
1	STOREKEEPER II			7,632.00	7,824.00
1	STOREKEEPER I			6,606.00	6,762.00
2	STOCK CLERK			11,289.00	11,577.00
1	VEHICLE OPERATOR I			6,444.00	6,768.00
9	HOSPITAL AIDE			41,512.00	45,369.00
* 1	PROGRAMMER			5,920.00	6,210.00
* 3	CLERK TYPIST II			10,740.00	11,280.00
101	SALARIES-REGULAR	208,101.05	265,483.19	332,569.00	348,728.00
131	SALARIES-EXTRA HELP	4,328.78	5,092.02	10,000.00	10,000.00
151	SALARIES-INTERIM	2,038.61	6,311.29		
171	SALARIES-OVERTIME		146.28	1,200.00	1,200.00
191	RETIREMENT		457,297.32	591,260.00	591,260.00
195	HEALTH INSURANCE		36,550.68	38,892.00	38,892.00
TOTAL	SALARIES & EMP BENEFITS	214,468.44	770,880.78	973,921.00	990,080.00
TOTAL	GENL HOSP ADMINISTRATION	214,468.44 *	770,880.78 *	973,921.00 *	990,080.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — GENL HOSP DIETARY (OFFICE UNIT OR DEPT) — 1 562 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	FOOD SERVICE MANAGER II			9,060.00	9,972.00
1	CHIEF DIETITIAN			9,060.00	9,504.00
3	DIETITIAN			24,140.00	25,344.00
2	ASST FOOD SERVICE MANAGER			13,536.00	14,904.00
5	COOK II			29,280.00	32,220.00
7	COOK I			36,987.00	40,653.00
9	FOOD SERVICE WORKER II			43,632.00	47,952.00
38	FOOD SERVICE WORKER I			172,684.00	189,216.00
1	BAKER II			6,288.00	6,924.00
1	BAKER I			5,580.00	6,144.00
1	BUTCHER			6,288.00	6,924.00
1	CLERK TYPIST II			5,196.00	5,448.00
101	SALARIES-REGULAR	333,890.29	346,632.80	361,731.00	395,205.00
131	SALARIES-EXTRA HELP	1,824.42	4,756.49	10,000.00	10,000.00
151	SALARIES-INTERIM		200.48		
171	SALARIES-OVERTIME		477.10	1,600.00	1,600.00
TOTAL	SALARIES & EMP BENEFITS	335,714.71	352,066.87	373,331.00	406,805.00
TOTAL	GENL HOSP DIETARY	335,714.71 *	352,066.87 *	373,331.00 *	406,805.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP NURSING (OFFICE, UNIT OR DEPT) 1 563 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	DIRECTOR OF NURSING			16,596.00	18,288.00
1	ASSOCIATE DIRECTOR-NURSING			13,062.00	14,400.00
3	ASSISTANT DIRECTOR-NURSING			38,964.00	42,852.00
12	AREA ASST. DIR. NURSING SER			141,933.00	156,050.00
22	HEAD NURSE			226,344.00	249,278.00
20	ASSISTANT HEAD NURSE			189,893.00	208,692.00
38	SENIOR STAFF NURSE			343,630.00	377,656.00
9	STAFF NURSE			74,224.00	77,748.00
18	PROFESSIONAL NURSE-TRAINEE			79,949.00	91,717.00
130	LICENSED VOCATIONAL NURSE			769,652.00	885,189.00
71	NURSING AIDE			309,620.00	355,627.00
1	IN-SERVICE TRAINING OFFICER			12,708.00	14,004.00
1	CLERK STENOGRAPHER III			5,259.00	5,514.00
2	CLERK TYPIST II			9,096.00	9,532.00
3	CLERK II			13,626.00	14,268.00
23	WARD CLERK			109,856.00	115,056.00
1	CENTRAL SUPPLY TECHNICIAN			7,272.00	7,632.00
1	MEDICAL TECHNICIAN			6,288.00	7,272.00
1	BARBER			5,156.00	5,668.00
101	SALARIES-REGULAR	1,681,177.75	1,953,456.26	2,373,128.00	2,656,443.00
131	SALARIES-EXTRA HELP	53,703.18	55,135.69	121,245.00	121,245.00
132	SALARIES-NURSING CENSUS		494.72	104,244.00	104,244.00
151	SALARIES-INTERIM	109,162.83	103,997.93		
171	SALARIES-OVERTIME	12,081.08	20,739.04	60,000.00	60,000.00
TOTAL	SALARIES & EMP BENEFITS	1,856,124.84	2,133,823.64	2,658,617.00	2,941,932.00
TOTAL	GENL HOSP NURSING	1,856,124.84 *	2,133,823.64 *	2,658,617.00 *	2,941,932.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — GENL HOSP MAINT & OPER (OFFICE, UNIT OR DEPT) — 1 564 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	INSTITUTIONAL MAINT SUPT			10,464.00	10,980.00
1	BUILDING & GROUNDS FOREMAN			9,060.00	9,732.00
8	CRAFTS MAINTENANCE MAN			65,428.00	68,556.00
1	PAINTER II			8,628.00	9,060.00
3	PAINTER I			22,444.00	23,573.00
1	CARPENTER II			8,628.00	9,060.00
2	CARPENTER I			14,732.00	15,469.00
4	STATIONARY ENGINEER			30,480.00	31,920.00
1	GROUNDSMAN II			6,600.00	7,104.00
4	GROUNDSMAN I			22,767.00	24,485.00
2	WATCHMAN			10,152.00	10,896.00
1	STOREKEEPER I			6,687.00	6,843.00
1	VEHICLE OPERATOR II			7,104.00	7,452.00
12	VEHICLE OPERATOR I			78,579.00	82,369.00
1	PORTER-MAID			4,512.00	4,962.00
2	HOSPITAL AIDE			9,257.00	10,108.00
* 1	CRAFTS MAINTENANCE MAN			5,640.00	5,920.00
* 2	PAINTERS I			10,740.00	11,280.00
101	SALARIES-REGULAR	285,118.19	308,490.97	331,902.00	349,769.00
131	SALARIES-EXTRA HELP	2,902.04	15,738.07	12,000.00	12,000.00
171	SALARIES-OVERTIME	1,270.60	1,338.89	6,000.00	6,000.00
185	PER DIEM LABOR	4,341.00	2,818.00	3,000.00	3,000.00
TOTAL	SALARIES & EMP BENEFITS	293,631.83	328,385.93	352,902.00	370,769.00
TOTAL	GENL HOSP MAINT & OPER	293,631.83 *	328,385.93 *	352,902.00 *	370,769.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP HOUSEKEEPING (OFFICE, UNIT OR DEPT.) 1 565 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	EXECUTIVE HOUSEKEEPER			7,632.00	8,412.00
3	ASSISTANT HOUSEKEEPER			17,658.00	19,266.00
54	PORTER-MAID			250,071.00	273,815.00
* 2	PORTER-MAID			6,360.00	7,000.00
101	SALARIES-REGULAR	215,785.71	241,915.31	281,721.00	308,493.00
131	SALARIES-EXTRA HELP	3,998.59	1,931.01	10,800.00	10,800.00
151	SALARIES-INTERIM	1,132.19	2,062.71		
171	SALARIES-OVERTIME		464.58	750.00	750.00
TOTAL	SALARIES & EMP BENEFITS	220,916.49	246,373.61	293,271.00	320,043.00
TOTAL	GENL HOSP HOUSEKEEPING	220,916.49 *	246,373.61 *	293,271.00 *	320,043.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP LAUNDRY — OFFICE, UNIT OR DEPT.

1 566 — FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR 1967-1968

PUBLIC ASSISTANCE — FUNCTION

HOSPITAL CARE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	LAUNDRY MANAGER			7,272.00	8,016.00
1	ASSISTANT LAUNDRY MANAGER			5,712.00	6,288.00
1	LAUNDRY WORKER III			5,448.00	5,988.00
1	LAUNDRY WORKER II			4,956.00	5,448.00
6	LAUNDRY WORKER I			23,172.00	30,623.00
12	LAUNDRY HELPER			57,005.00	57,695.00
3	SEAMSTRESS			12,804.00	14,072.00
1	PORTER-MAID			4,629.00	5,046.00
101	SALARIES-REGULAR	111,000.25	113,039.37	120,998.00	133,176.00
131	SALARIES-EXTRA HELP	4,658.36	4,170.52	5,000.00	5,000.00
151	SALARIES-INTERIM	773.04	1,251.18		
171	SALARIES-OVERTIME		340.95	1,700.00	1,700.00
TOTAL	SALARIES & EMP BENEFITS	116,431.65	118,802.02	127,698.00	139,876.00
TOTAL	GENL HOSP LAUNDRY	116,431.65 *	118,802.02 *	127,698.00 *	139,876.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP MEDICAL — OFFICE, UNIT OR DEPT.

1 567 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: HOSPITAL CARE

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	DIRECTOR MEDICAL EDUCATION			23,916.00	23,916.00
1	STAFF PHYSICIAN PEDIATRICS			16,596.00	16,596.00
1	CHIEF OF PEDIATRIC SERVICE			7,272.00	7,272.00
1	CHIEF OF SURGICAL SERVICE			7,272.00	7,272.00
1	CHIEF OF OB-GYN SERVICE			7,272.00	7,272.00
1	CHIEF MEDICAL SERVICE			7,272.00	7,272.00
I	STAFF OPTOMOLOGIST			20,160.00	20,160.00
1	MEDICAL ANESTHESIOLOGIST			27,000.00	27,000.00
1	MEDICAL ANESTHESIOLOGIST PT			5,076.00	5,076.00
2	STAFF PHYSICIAN			32,076.00	32,076.00
1	STAFF PHYSICIAN SURGERY			25,104.00	25,104.00
10	STAFF PHYSICIAN SJH/PT			58,248.00	58,248.00
1	CLINIC STAFF PHYSICIAN			13,008.00	13,008.00
1	CHIEF RES. DEPT. OF MEDICIN			10,464.00	10,464.00
1	CHIEF DEPT. OF SURGERY			11,808.00	11,808.00
1	CHIEF RES. DEPT. OF PEDIATR			9,060.00	9,060.00
1	CHIEF RES. DEPT. OF OB-GYN.			10,464.00	10,464.00
4	RESIDENT PHYSICIAN, 3RD YR.			36,240.00	36,240.00
9	RESIDENT PHYSICIAN, 2ND YR.			68,688.00	68,688.00
9	RESIDENT PHYSICIAN, 1ST YR.			56,592.00	56,592.00
18	INTERNS			87,264.00	87,264.00
38	HOUSING ALLOWANCE			131,880.00	131,880.00
4	EXTERN - 6 MONTHS EACH			6,888.00	6,888.00
9	DENTIST - S J GEN HOSPITAL			29,250.00	29,250.00
99	VISITING STAFF-ACTIVE			117,000.00	117,000.00
	VISITING STAFF ACTIVE, CONS			45,000.00	45,000.00
1	OCCUPATIONAL THERAPIST II			8,390.00	8,808.00
1	CLERK LIBRARIAN			5,827.00	6,113.00
2	MEDICAL TECHNICIAN			11,568.00	13,360.00
5	NURSE ANESTHETIST			53,286.00	64,683.00
* 1	MEDICAL ANESTHESIOLOGIST			20,410.00	20,410.00
101	SALARIES-REGULAR	518,053.74	821,176.29	970,351.00	984,244.00
131	SALARIES-EXTRA HELP	76,896.18	96,864.27	91,000.00	91,000.00
171	SALARIES-OVERTIME	167.84	6,953.84	10,550.00	10,550.00
TOTAL	SALARIES & EMP BENEFITS	595,117.76	924,994.40	1,071,901.00	1,085,794.00
TOTAL	GENL HOSP MEDICAL	595,117.76 *	924,994.40 *	1,071,901.00 *	1,085,794.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP PHYS THERAPY — OFFICE, UNIT OR DEPT.

1 568 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE — FUNCTION

HOSPITAL CARE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CHIEF PHYSICAL THERAPIST			10,980.00	11,532.00
3	PHYSICAL THERAPIST I			26,590.00	27,912.00
3	PHYSICAL THERAPIST AID			15,552.00	17,092.00
1	CLERK TYPIST I			4,353.00	4,566.00
101	SALARIES-REGULAR	44,810.88	52,237.18	57,475.00	61,102.00
131	SALARIES-EXTRA HELP	466.20	122.53	3,000.00	3,000.00
171	SALARIES-OVERTIME		167.30	800.00	800.00
TOTAL	SALARIES & EMP BENEFITS	45,277.08	52,527.01	61,275.00	64,902.00
TOTAL	GENL HOSP PHYS THERAPY	45,277.08 *	52,527.01 *	61,275.00 *	64,902.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — GENL HOSP LABORATORY (OFFICE, UNIT OR DEPT) — 1 569 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CHIEF PATHOLOGIST-PART TIME			23,916.00	23,916.00
2	PATHOLOGIST - PART TIME			25,992.00	25,992.00
5	CLIN LAB TECHNOLOGISTS III			51,060.00	56,220.00
9	CLIN LAB TECHNOLOGIST II			84,691.00	88,771.00
8	CLIN LAB TECHNOLOGIST I			70,912.00	66,719.00
1	CLIN MICROBIOLOGIST II			9,656.00	10,132.00
6	MEDICAL TECHNICIAN			36,783.00	42,523.00
1	CREMATORY DUTIES			300.00	300.00
9	LABORATORY APPRENTICE			29,700.00	29,700.00
2	CLERK TYPIST II			8,844.00	9,276.00
3	CLERK TYPIST I			11,748.00	12,328.00
1	CLERK I			4,028.00	4,228.00
1	CYTOLOGY TECHNICIAN			6,552.00	6,880.00
4	PORTER-MAID			12,960.00	18,477.00
* 2	CLIN LAB TECHNOLOGIST I			12,120.00	12,720.00
101	SALARIES-REGULAR	252,482.18	298,495.26	389,262.00	408,182.00
131	SALARIES-EXTRA HELP	6,444.65	5,303.94	8,000.00	8,000.00
151	SALARIES-INTERIM	856.08	2,718.08		
171	SALARIES-OVERTIME	538.65	11,074.81	28,000.00	28,000.00
TOTAL	SALARIES & EMP BENEFITS	260,321.56	317,592.09	425,262.00	444,182.00
TOTAL	GENL HOSP LABORATORY	260,321.56 *	317,592.09 *	425,262.00 *	444,182.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — GENL HOSP X RAY (OFFICE, UNIT OR DEPT.) — 1 570 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
2	RADIOLOGICAL TECH III			14,182.00	15,192.00
1	RADIOLOGICAL TECH II			7,632.00	8,316.00
8	RADIOLOGICAL TECH I			51,928.00	54,416.00
1	CLERK STENOGRAPHER II			4,728.00	4,956.00
2	CLERK TYPIST II			8,880.00	9,312.00
2	CLERK TYPIST I			8,000.00	8,400.00
1	CLERK III			5,448.00	5,712.00
3	HOSPITAL AIDE			13,285.00	14,567.00
5	X-RAY STUDENT			6,000.00	6,000.00
2	EXTRA PAY X-RAY TEACHING			600.00	
* 1	RADIOLOGICAL TECH II			5,240.00	5,500.00
* 1	CLERK II			3,410.00	3,580.00
101	SALARIES-REGULAR	94,264.51	111,213.00	129,333.00	135,951.00
131	SALARIES-EXTRA HELP	261.56	49.68	1,500.00	1,500.00
151	SALARIES-INTERIM	10,307.08	1,111.27		
171	SALARIES-OVERTIME	9,628.99	10,733.41	8,000.00	8,000.00
TOTAL	SALARIES & EMP BENEFITS	114,462.14	123,107.36	138,833.00	145,451.00
TOTAL	GENL HOSP X RAY	114,462.14 *	123,107.36 *	138,833.00 *	145,451.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP PHARMACY (OFFICE, UNIT OR DEPT.) 1 571 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CHIEF PHARMACIST			13,008.00	14,340.00
6	PHARMACIST			68,991.00	75,973.00
2	STOCK CLERK			11,164.00	11,451.00
* 1	CLERK TYPIST II			3,580.00	3,760.00
101	SALARIES-REGULAR	64,015.17	86,593.39	96,743.00	105,524.00
131	SALARIES-EXTRA HELP	5,077.37	2,720.66	7,284.00	7,284.00
171	SALARIES-OVERTIME		109.49	500.00	500.00
TOTAL	SALARIES & EMP BENEFITS	69,092.54	89,423.54	104,527.00	113,308.00
TOTAL	GENL HOSP PHARMACY	69,092.54 *	89,423.54 *	104,527.00 *	113,308.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — GENL HOSP ADMITTANCE (OFFICE, UNIT OR DEPT) — 1 572 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	DIR MEDICAL SOCIAL SERVICE			12,702.00	12,702.00
1	MEDICAL SOCIAL WORKER III			9,060.00	9,060.00
7	MEDICAL SOCIAL WORKER II			52,376.00	52,376.00
1	MEDICAL SOCIAL WORKER I			6,498.00	6,498.00
1	MED RECORDS LIBRARIAN II			6,897.00	7,602.00
1	MED RECORDS LIBRARIAN I			5,448.00	5,712.00
7	CLERK TYPIST II			34,098.00	35,755.00
5	CLERK TYPIST I			20,642.00	21,606.00
2	CLERK III			11,271.00	11,794.00
7	CLERK II			32,286.00	33,468.00
5	CLERK I			21,507.00	22,556.00
9	TELEPHONE OPERATOR			45,248.00	47,439.00
1	MATRON			5,976.00	6,579.00
* 1	CLERK IV			4,330.00	4,540.00
* 1	CLERK III			3,760.00	3,940.00
* 2	TELEPHONE OPERATOR			7,160.00	7,520.00
101	SALARIES-REGULAR	191,029.35	217,223.36	279,259.00	289,147.00
131	SALARIES-EXTRA HELP	5,999.44	4,775.46	6,500.00	6,500.00
151	SALARIES-INTERIM		993.36		
171	SALARIES-OVERTIME		1,294.16	3,500.00	3,500.00
TOTAL	SALARIES & EMP BENEFITS	197,028.79	224,286.34	289,259.00	299,147.00
TOTAL	GENL HOSP ADMITTANCE	197,028.79 *	224,286.34 *	289,259.00 *	299,147.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE HOSPITAL (OFFICE, UNIT OR DEPT) 1 580 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	3,038.50	4,482.94	3,500.00	3,500.00
202	OFFICE EXPENSE - POSTAGE	378.00	614.16	600.00	600.00
203	SUBS & PERIODICALS	711.21	976.56	1,000.00	1,000.00
206	COMMUNICATIONS	6,362.39	6,994.46	7,600.00	7,600.00
209	MEMBERSHIPS	445.55	1,486.30	1,500.00	1,500.00
211	MAINTENANCE - EQUIPMENT	4,698.20	5,641.54	5,400.00	5,400.00
214	RENTS & LEASES - EQUIPMENT	5.60	516.46	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL	3,860.09	3,214.27	3,400.00	3,400.00
218	TRANS & TRAVEL - MOTOR POOL	14,287.51	11,771.02	13,000.00	13,000.00
220	SPECIALIZED SERVICES	20,479.20	23,856.87	18,700.00	18,700.00
223	PUBLICATIONS & NOTICES		409.39	500.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	139.06	562.15	500.00	500.00
232	INSURANCE		18,464.07	19,704.00	19,704.00
240	PERSONAL SUPPLIES	5,527.05	4,196.22	5,000.00	5,000.00
243	FOOD	89,021.43	78,007.95	100,000.00	100,000.00
246	HOUSEHOLD EXPENSE	48,087.86	53,087.33	56,000.00	56,000.00
249	UTILITIES	40,841.74	40,810.64	41,000.00	41,000.00
255	MEDICAL & LAB SUPPLIES	50,700.52	58,528.09	60,000.00	60,000.00
260	MAINTENANCE - BLDGS & GRDS	15,896.22	15,598.62	23,300.00	23,300.00
269	SMALL TOOLS & INSTRUMENTS	1,132.44	1,272.03	2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	305,612.57	330,491.07	363,704.00	363,704.00
	OTHER CHARGES				
390	TAXES & ASSESSMENTS	675.72	725.04	800.00	800.00
TOTAL	OTHER CHARGES	675.72	725.04	800.00	800.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	3,106.00			
412	COVERS FOR SIDEWALKS			3,500.00	3,500.00
413	PAVING OF PARKING AREA			1,950.00	1,950.00
TOTAL	FIXED ASSETS - STRUCT & IMP	3,106.00		5,450.00	5,450.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	15,364.18	47,847.36		
452	1 DICTATING MACHINE			460.00	460.00
453	1 DUPLICATING MACHINE			475.00	475.00
454	1 TELECORD STATION			90.00	90.00
455	1 SWITCHBOARD			450.00	450.00
456	2 TRANSCRIBERS			880.00	880.00
457	MISCELLANEOUS CAPITAL			1,000.00	1,000.00
458	1 MIXER			440.00	440.00
459	3 ELECTRIC RANGES			2,376.00	2,376.00

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE HOSPITAL (OFFICE, UNIT OR DEPT.) 1 580 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
460	2 DISH TRUCKS			184.00	184.00
461	6 TRAPEZE BARS			300.00	300.00
462	10 HI-LOW ELECTRIC BEDS			6,500.00	6,500.00
463	1 SHOWER CHAIR			75.00	75.00
464	1 DEMINERALIZER			250.00	250.00
465	1 I P P B MACHINE			550.00	550.00
466	2 AIR MATTRESSES			300.00	300.00
467	1 OPHTHALMOSCOPE - OTOSCOPE			90.00	90.00
468	1 FLOATATION PAD			320.00	320.00
469	1 FILM PROJECTOR			500.00	500.00
470	1 SOUND & FILM STRIP PROJ			180.00	180.00
471	1 TAPE RECORDER			136.00	136.00
472	50 PAIR SIDERAILS			2,500.00	2,500.00
473	1 BEDPAN STERILIZER			1,100.00	1,100.00
474	1 WHEELED STRETCHER			350.00	350.00
475	1 STRYKER WHEEL STRETCHER			220.00	220.00
476	1 ONE-ARM DRIVE WHEELCHAIR			275.00	275.00
477	2 RECLINING WHEELCHAIRS			750.00	750.00
478	CUBICLE CURTAINS			2,550.00	2,550.00
479	4 EVAPORATIVE COOLERS			1,080.00	1,080.00
480	2 EXHAUST FANS			150.00	150.00
481	18 FLOURESCENT FIXTURES			360.00	360.00
482	4 ELECTRIC HEATERS			280.00	280.00
483	3 FIRE SIGNAL HORNS			255.00	255.00
484	1 DRILL WITH MOTOR PRESS			150.00	150.00
485	2 SUMP PUMPS			150.00	150.00
486	3 ELECTRICAL TRANSFORMERS			1,385.00	1,385.00
487	1 VACUUM CLEANER			160.00	160.00
488	1 VACUUM CLEANER - BAC FIL			450.00	450.00
489	1 DENTAL DRILL			600.00	600.00
490	1 PORTABLE TAPE RECORDER			105.00	105.00
491	1 MANUAL TYPEWRITER			225.00	225.00
492	1 VITALOR			185.00	185.00
493	1 ELECTRIC CLOTHES DRYER			130.00	130.00
494	1 ELECTRIC KILN			350.00	350.00
495	1 DOWEL MACHINE			55.00	55.00
496	1 PORTABLE RECORD PLAYER			225.00	225.00
497	1 BAND SAW			175.00	175.00
498	1 EXERCISER SAW			575.00	575.00
499	1 SABRE SAW			55.00	55.00
500	1 TREADLE WHEEL			165.00	165.00
501	1 STRIKING & PLATFORM BAG			124.00	124.00
502	1 STRIKING & STAND BAG			132.00	132.00
503	2 MACHINE BALL			60.00	60.00
504	1 WEIGHT CADDY			60.00	60.00
505	1 AXIAL RESIST EXERCISER			110.00	110.00
506	4 PR WHEELCHAIR HANDRIMS			140.00	140.00
507	1 PR DETACH & ELEV LEGRESTS			63.00	63.00
508	1 STAND-ALONE			495.00	495.00
509	8 CLAMP-ON STIRRUPS			480.00	480.00

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — BRET HARTE HOSPITAL (OFFICE, UNIT OR DEPT) — 1 580 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
510	1 HYDROTHERAPY POOL TABLE			472.00	472.00
511	1 JOBST CLINICAL UNIT			540.00	540.00
512	1 RECORD PLAYER			70.00	70.00
513	1 FILM PROJECTOR			500.00	500.00
514	1 PORTABLE TAPE RECORDER			105.00	105.00
515	1 DEMINERALIZER			155.00	155.00
516	ELECTROPHORESIS EQUIPMENT			840.00	840.00
517	1 REFRIGERATOR			150.00	150.00
518	1 SPECTROPHOTOMETER			550.00	550.00
519	1 MICROSCOPE & ILLUMINATOR			175.00	175.00
520	1 TITRATOR			330.00	330.00
TOTAL	FIXED ASSETS - EQUIPMENT	15,364.18	47,847.36	36,117.00	36,117.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	259,829.99-	173.14-		
TOTAL	EXPEND. TRANS & REIMB	259,829.99-	173.14-		
TOTAL	BRET HARTE HOSPITAL	64,928.48 *	378,890.33 *	406,071.00 *	406,071.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE ADMINISTRATION (OFFICE, UNIT OR DEPT.) 1 581 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	ASSIST DIR BRET HARTE HOSP			10,632.00	11,156.00
1	SECRETARY			7,104.00	7,452.00
2	ACCOUNT CLERK II			11,104.00	11,652.00
1	ACCOUNT CLERK I			4,440.00	4,656.00
6	CLERK TYPIST II			29,596.00	31,029.00
1	STOREKEEPER II			7,011.00	7,191.00
2	STOCK CLERK			11,226.00	11,514.00
101	SALARIES-REGULAR	47,166.63	70,450.19	81,113.00	84,650.00
131	SALARIES-EXTRA HELP	7,460.49	2,823.29	2,500.00	2,500.00
151	SALARIES-INTERIM		662.40		
171	SALARIES-OVERTIME		7.32	500.00	500.00
191	RETIREMENT		117,734.17	148,309.00	148,309.00
195	HEALTH INSURANCE		10,342.46	10,920.00	10,920.00
TOTAL	SALARIES & EMP BENEFITS	54,627.12	202,019.83	243,342.00	246,879.00
TOTAL	BRET HARTE ADMINISTRATION	54,627.12 *	202,019.83 *	243,342.00 *	246,879.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE DIETARY — OFFICE, UNIT OR DEPT

1 582 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE — FUNCTION

HOSPITAL CARE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	FOOD SERVICE MANAGER I			7,336.00	8,088.00
4	COOK II			22,519.00	24,777.00
1	COOK I			4,512.00	4,962.00
12	FOOD SERVICE WORKER I			50,988.00	56,070.00
101	SALARIES-REGULAR	69,710.34	76,443.52	85,355.00	93,897.00
131	SALARIES-EXTRA HELP	3,405.10	2,667.95	3,000.00	3,000.00
151	SALARIES-INTERIM	3,243.12	2,043.67		
171	SALARIES-OVERTIME		87.40	1,500.00	1,500.00
TOTAL	SALARIES & EMP BENEFITS	76,358.56	81,242.54	89,855.00	98,397.00
TOTAL	BRET HARTE DIETARY	76,358.56 *	81,242.54 *	89,855.00 *	98,397.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE NURSING — OFFICE, UNIT OR DEPT.

1 583 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — FUNCTION: PUBLIC ASSISTANCE — ACTIVITY: HOSPITAL CARE

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	ASSOCIATE DIRECTOR-NURSING			14,340.00	15,804.00
1	ASSISTANT DIRECTOR-NURSING			12,708.00	14,004.00
3	AREA ASST. DIR. NURSING SER			37,164.00	40,836.00
6	HEAD NURSE			62,118.00	68,338.00
2	ASSISTANT HEAD NURSE			20,304.00	22,272.00
3	SENIOR STAFF NURSE			24,346.00	26,786.00
8	STAFF NURSE			66,390.00	69,550.00
18	LICENSED VOCATIONAL NURSE			108,418.00	124,106.00
47	NURSING AIDE			217,854.00	248,938.00
2	BARBER			10,392.00	11,424.00
101	SALARIES-REGULAR	395,071.17	473,911.21	574,034.00	642,058.00
131	SALARIES-EXTRA HELP	9,372.65	8,076.80	15,000.00	15,000.00
151	SALARIES-INTERIM	5,377.23	2,171.20		
171	SALARIES-OVERTIME	1,978.78	1,253.54	4,000.00	4,000.00
TOTAL	SALARIES & EMP BENEFITS	411,799.83	485,412.75	593,034.00	661,058.00
TOTAL	BRET HARTE NURSING	411,799.83 *	485,412.75 *	593,034.00 *	661,058.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE MAIN & OPER (OFFICE, UNIT OR DEPT.) 1 584 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	BUILDING & GROUNDS FOREMAN			9,060.00	9,732.00
2	CRAFTS MAINTENANCE MAN			16,440.00	17,256.00
6	MAINTENANCE MAN II			40,536.00	42,521.00
1	EXTRA PAY RES. DEP. SHERIFF			240.00	240.00
1	ELECTRICIAN			8,832.00	9,276.00
1	PAINTER II			8,628.00	9,060.00
1	PAINTER I			7,824.00	8,220.00
1	GROUNDSMAN II			6,600.00	7,104.00
2	GROUNDSMAN I			10,192.00	10,950.00
1	VEHICLE OPERATOR II			7,104.00	7,452.00
2	VEHICLE OPERATOR I			12,888.00	13,536.00
1	WATCHMAN			4,512.00	4,842.00
1	WATCHMAN - PART TIME			2,520.00	
101	SALARIES-REGULAR	114,384.35	124,633.14	135,376.00	140,189.00
131	SALARIES-EXTRA HELP	2,274.86	728.88	4,500.00	7,020.00
151	SALARIES-INTERIM	1,571.76	1,937.48		
171	SALARIES-OVERTIME	267.65	1,228.49	3,500.00	3,500.00
TOTAL	SALARIES & EMP BENEFITS	118,498.62	128,527.99	143,376.00	150,709.00
TOTAL	BRET HARTE MAIN & OPER	118,498.62 *	128,527.99 *	143,376.00 *	150,709.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — BRET HARTE HOUSEKEEPING (OFFICE, UNIT OR DEPT) — 1 585 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	HOUSEKEEPER			6,288.00	6,924.00
1	ASSISTANT HOUSEKEEPER			5,448.00	5,988.00
17	PORTER-MAID			74,589.00	81,992.00
1	SEAMSTRESS			4,512.00	4,956.00
1	HOSPITAL AIDE			4,217.00	4,639.00
101	SALARIES-REGULAR	81,933.25	89,543.36	95,054.00	104,499.00
131	SALARIES-EXTRA HELP	1,431.76	1,080.09	3,000.00	3,000.00
151	SALARIES-INTERIM	935.56	570.96		
171	SALARIES-OVERTIME		20.87	500.00	500.00
TOTAL	SALARIES & EMP BENEFITS	84,300.57	91,215.28	98,554.00	107,999.00
TOTAL	BRET HARTE HOUSEKEEPING	84,300.57 *	91,215.28 *	98,554.00 *	107,999.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE MEDICAL — OFFICE, UNIT OR DEPT. — 1 587 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE — FUNCTION — HOSPITAL CARE — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	ADMINISTRATOR			10,524.00	10,524.00
1	MEDICAL DIRECTOR BRET HARTE			24,201.00	24,201.00
3	STAFF PHYSICIAN BRET HARTE			58,756.00	58,756.00
1	CHIEF TUBERCULOSIS SERVICE			22,224.00	22,224.00
1	DIRECTOR MEDICAL EDUCATION			7,972.00	7,972.00
1	CLINICAL SOCIAL WORKER II			11,526.00	11,526.00
1	MEDICAL SOCIAL WORKER III			9,060.00	9,060.00
1	SPEECH THERAPIST			9,504.00	9,972.00
1	PHARMACIST - PART TIME			4,380.00	4,380.00
1	DENTIST			3,600.00	3,600.00
1	CHAPLAIN			6,394.00	7,048.00
7	SPECIALIST SERVICES			25,000.00	25,000.00
101	SALARIES-REGULAR	123,284.14	154,840.91	193,141.00	194,263.00
131	SALARIES-EXTRA HELP	549.87		1,000.00	1,000.00
151	SALARIES-INTERIM	6,140.00	5,967.50		
171	SALARIES-/VERTIME		225.80	800.00	800.00
TOTAL	SALARIES & EMP BENEFITS	129,974.01	161,034.21	194,941.00	196,063.00
TOTAL	BRET HARTE MEDICAL	129,974.01 *	161,034.21 *	194,941.00 *	196,063.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE PHYS THERAPY — OFFICE, UNIT OR DEPT

1 588 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — PUBLIC ASSISTANCE (FUNCTION) — HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	CHIEF PHYSICAL THERAPIST			10,980.00	11,532.00
2	PHYSICAL THERAPIST I			17,266.00	18,125.00
1	OCCUPATIONAL THERAPIST II			8,390.00	8,808.00
1	RECREATIONAL THERAPIST			7,452.00	7,824.00
7	THERAPIST AIDES			37,308.00	41,004.00
* 1	CHIEF OCCUPATIONAL THERAPIS			6,520.00	6,520.00
* 1	THERAPIST AIDE			3,760.00	4,130.00
101	SALARIES-REGULAR	64,934.58	72,684.99	91,676.00	97,943.00
131	SALARIES-EXTRA HELP	583.76	590.24	2,000.00	2,000.00
171	SALARIES-OVERTIME	53.26	9.30	1,000.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	65,571.60	73,284.53	94,676.00	100,943.00
TOTAL	BRET HARTE PHYS THERAPY	65,571.60 *	73,284.53 *	94,676.00 *	100,943.00 *

*NEW POSITION

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE X RAY (OFFICE, UNIT OR DEPT) 1 590 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	LAB-RADIOLOGICAL TECH II			10,212.00	10,464.00
1	CLIN LAB TECHNOLOGIST II			8,727.00	9,165.00
1	RADIOLOGICAL TECHNOLOGIST I			6,924.00	7,272.00
1	EXTRA PAY RES. DEP. SHERIFF			240.00	240.00
101	SALARIES-REGULAR	20,041.92	23,800.55	26,103.00	27,141.00
131	SALARIES-EXTRA HELP			700.00	700.00
171	SALARIES-OVERTIME	144.04	200.66	400.00	400.00
TOTAL	SALARIES & EMP BENEFITS	20,185.96	24,001.21	27,203.00	28,241.00
TOTAL	BRET HARTE X RAY	20,185.96 *	24,001.21 *	27,203.00 *	28,241.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

EMERGENCY HOSPITAL (OFFICE, UNIT OR DEPT.) 1 597 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	EMERGENCY NURSE			9,732.00	9,732.00
101	SALARIES - REGULAR	7,148.32	7,487.81	9,732.00	9,732.00
131	SALARIES - EXTRA HELP	275.20	462.08	410.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	7,423.52	7,949.89	10,142.00	10,732.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	3,312.00	3,312.00		
303	CITY OF STOCKTON			5,071.00	5,071.00
TOTAL	OTHER CHARGES	3,312.00	3,312.00	5,071.00	5,071.00
TOTAL	EMERGENCY HOSPITAL	10,735.52 *	11,261.89 *	15,213.00 *	15,803.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

STATE HOSPITALS (OFFICE, UNIT OR DEPT) 1 598 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC ASSISTANCE (FUNCTION) HOSPITAL CARE (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES	10,515.00	9,500.00	12,000.00	12,000.00
273	SUPPORT & CARE OF PERSONS	136,309.61	130,404.86	135,000.00	135,000.00
TOTAL	SERVICES & SUPPLIES	146,824.61	139,904.86	147,000.00	147,000.00
TOTAL	STATE HOSPITALS	146,824.61 *	139,904.86 *	147,000.00 *	147,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SUPERINTENDENT OF SCHOOLS (OFFICE, UNIT OR DEPT.) 1 (FUND) 601 (DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 EDUCATION (FUNCTION) ADMINISTRATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	SUPERINTENDENT OF SCHOOLS			6,984.00	6,984.00
1	BOOKKEEPING MACH OPERATOR			4,487.00	4,487.00
1	ACCOUNT CLERK III			6,600.00	6,600.00
2	ACCOUNT CLERK II			11,901.00	11,901.00
3	ACCOUNT CLERK I			12,642.00	12,642.00
101	SALARIES - REGULAR	33,342.20	40,429.64	42,614.00	42,614.00
131	SALARIES - EXTRA HELP	5,006.98	2,308.69	4,500.00	4,000.00
151	SALARIES - INTERIM	720.28			
171	SALARIES - OVERTIME			1,350.00	1,350.00
TOTAL	SALARIES & EMP BENEFITS	39,069.46	42,738.33	48,464.00	47,964.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	4,613.87	5,226.39	6,000.00	6,000.00
202	OFFICE EXPENSE - POSTAGE	1,396.11	1,752.56	2,000.00	2,000.00
203	SUBS & PERIODICALS			25.00	25.00
206	COMMUNICATIONS	10,301.31	8,998.70	9,500.00	9,500.00
211	MAINTENANCE - EQUIPMENT	1,232.79	1,104.34	1,200.00	1,200.00
217	TRANSPORTATION & TRAVEL	570.42	272.27	575.00	575.00
220	SPECIALIZED SERVICES	13,845.00	14,334.00	15,044.00	15,044.00
226	SPECIAL DEPARTMENT EXPENSE	1,456.50	159.54	400.00	400.00
246	HOUSEHOLD EXPENSE	487.48	476.37	500.00	500.00
TOTAL	SERVICES & SUPPLIES	33,903.48	32,324.17	35,244.00	35,244.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	954.00			
TOTAL	FIXED ASSETS - EQUIPMENT	954.00			
TOTAL	SUPERINTENDENT OF SCHOOLS	73,926.94 *	75,062.50 *	83,708.00 *	83,208.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BOARD OF EDUCATION (OFFICE, UNIT OR DEPT.) 1 602 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 EDUCATION (FUNCTION) ADMINISTRATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
	BOARD OF EDUCATION			1,200.00	1,200.00
101	SALARIES - REGULAR	1,080.00	560.00	1,200.00	1,200.00
TOTAL	SALARIES & EMP BENEFITS	1,080.00	560.00	1,200.00	1,200.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	564.88	3.99	500.00	500.00
202	OFFICE EXPENSE - POSTAGE	50.00		50.00	50.00
203	SUBS & PERIODICALS			35.00	35.00
209	MEMBERSHIPS	150.00	170.00	150.00	150.00
217	TRANSPORTATION & TRAVEL	276.80	403.80	600.00	600.00
TOTAL	SERVICES & SUPPLIES	1,041.68	577.79	1,335.00	1,335.00
TOTAL	BOARD OF EDUCATION	2,121.68 *	1,137.79 *	2,535.00 *	2,535.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SCHOOL DIST ORGANIZATION (OFFICE, UNIT OR DEPT.) 1 603 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 EDUCATION (FUNCTION) ADMINISTRATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL	403.00		700.00	700.00
220	SPECIALIZED SERVICES			200.00	200.00
223	PUBLICATIONS & NOTICES			200.00	200.00
TOTAL	SERVICES & SUPPLIES	403.00		1,100.00	1,100.00
TOTAL	SCHOOL DIST ORGANIZATION	403.00 *	*	1,100.00 *	1,100.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

COUNTY LIBRARY (OFFICE, UNIT OR DEPT.) 18 609 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 EDUCATION (FUNCTION) LIBRARY SERVICES (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
302	CONTR TO OTHER AGCY	415,617.00	460,080.00		
303	CITY OF STOCKTON			511,314.00	469,293.00
TOTAL	OTHER CHARGES	415,617.00	460,080.00	511,314.00	469,293.00
TOTAL	COUNTY LIBRARY	415,617.00 *	460,080.00 *	511,314.00 *	469,293.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FARM & HOME ADVISOR (OFFICE, UNIT OR DEPT.) 1 615 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 EDUCATION (FUNCTION) AGRICULTURE EDUC (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	AGRIC FIELD & LAB TECH			6,366.00	6,366.00
1	CLERK STENOGRAPHER III			5,781.00	5,781.00
1	CLERK STENOGRAPHER II			5,448.00	5,448.00
2	CLERK STENOGRAPHER I			8,740.00	8,740.00
1	CLERK TYPIST II			5,196.00	5,196.00
2	CLERK TYPIST I			6,930.00	6,930.00
101	SALARIES - REGULAR	34,243.78	37,139.81	38,461.00	38,461.00
131	SALARIES - EXTRA HELP	554.12	43.29	1,700.00	1,700.00
171	SALARIES-OVERTIME		476.01	1,300.00	1,300.00
TOTAL	SALARIES & EMP BENEFITS	34,797.90	37,659.11	41,461.00	41,461.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	3,129.49	3,707.78	3,700.00	3,700.00
202	OFFICE EXPENSE - POSTAGE	189.99	329.00	300.00	300.00
203	SUBS & PERIODICALS	321.39	356.24	350.00	350.00
206	COMMUNICATIONS	3,781.94	3,829.71	3,900.00	3,900.00
209	MEMBERSHIPS			10.00	10.00
211	MAINTENANCE - EQUIPMENT	574.99	883.36	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL	1,807.45	1,485.86	1,400.00	1,400.00
218	TRANS & TRAVEL - MOTOR POOL	14,498.03	12,502.52	14,000.00	14,000.00
226	SPECIAL DEPARTMENT EXPENSE	561.75	443.17	600.00	600.00
252	AGRICULTURAL	503.86	320.93	500.00	500.00
255	MEDICAL & LAB SUPPLIES	162.32	104.06	250.00	250.00
264	RENTALS-BUILDINGS & GROUNDS	65.00		75.00	75.00
269	SMALL TOOLS & INSTRUMENTS	77.68	173.05	150.00	150.00
TOTAL	SERVICES & SUPPLIES	25,673.89	24,135.68	26,235.00	26,235.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	1,425.00	424.96		
303	STANISLAUS COUNTY			1,000.00	1,000.00
304	U S DEPT OF COMMERCE			500.00	500.00
TOTAL	OTHER CHARGES	1,425.00	424.96	1,500.00	1,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,895.59	1,614.05		
452	1 TAPE RECORDER			225.00	225.00
453	1 MANUAL TYPEWRITER			220.00	220.00
454	1 PUBLIC ADDRESS SYSTEM			250.00	250.00
455	1 JOGGER			120.00	120.00
456	1 SLIDE PROJECTOR			150.00	150.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FARM & HOME ADVISOR (OFFICE, UNIT OR DEPT.) 1 615 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 EDUCATION (FUNCTION) AGRICULTURE EDUC (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
457	1 SPRINKLER PUMP & ENGINE			600.00	600.00
458	1 COPY HOLDER			42.00	42.00
459	1 FILM SCREEN			65.00	65.00
460	1 PANEL DISPLAY RACK			150.00	150.00
461	IRRIGATION PIPE			400.00	400.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,895.59	1,614.05	2,222.00	2,222.00
TOTAL	FARM & HOME ADVISOR	63,792.38 *	63,833.80 *	71,418.00 *	71,418.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SAFETY COUNCIL — OFFICE, UNIT OR DEPT.

1 621 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 EDUCATION — FUNCTION

OTHER EDUCATION — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	10,541.63	11,499.96		
303	SAFETY COUNCIL			12,500.00	11,500.00
TOTAL	OTHER CHARGES	10,541.63	11,499.96	12,500.00	11,500.00
TOTAL	SAFETY COUNCIL	10,541.63 *	11,499.96 *	12,500.00 *	11,500.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL EDUCATION - JUVENILE HALL (OFFICE, UNIT OR DEPT) 1 622 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 EDUCATION (FUNCTION) OTHER EDUCATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
226	SPECIAL DEPARTMENT EXPENSE		7,414.00	16,164.00	16,164.00
TOTAL	SERVICES & SUPPLIES		7,414.00	16,164.00	16,164.00
TOTAL	EDUCATION - JUVENILE HALL	*	7,414.00 *	16,164.00 *	16,164.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MICKE GROVE PARK & ZOO (OFFICE, UNIT OR DEPT.) 1 701 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 RECREATION (FUNCTION) RECREATION (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	SUPERINTENDENT, MICKE GROVE			11,532.00	11,532.00
1	BUILDING & GROUNDS FOREMAN			9,060.00	9,060.00
2	MAINTENANCE MAN II			14,208.00	14,208.00
1	JANITOR			5,076.00	5,076.00
1	BUILDING CUSTODIAN			6,288.00	6,288.00
1	TREE TRIMMER			6,793.00	6,793.00
1	NURSERYMAN-LANDSCAPER			8,016.00	8,016.00
3	GROUNDSMAN I			17,116.00	17,116.00
1	ZOO ATTENDANT II			7,104.00	7,104.00
3	ZOO ATTENDANT I			18,342.00	18,342.00
1	VEHICLE OPERATOR I			6,444.00	6,444.00
101	SALARIES - REGULAR	97,594.56	105,360.57	109,979.00	109,979.00
131	SALARIES - EXTRA HELP	20,268.53	20,241.37	21,600.00	21,600.00
151	SALARIES - INTERIM		338.04		
171	SALARIES - OVERTIME	1,235.94	2,696.46	3,950.00	3,950.00
185	PER DIEM LABOR	3,858.00	2,558.00	3,500.00	3,500.00
TOTAL	SALARIES & EMP BENEFITS	122,957.03	131,194.44	139,029.00	139,029.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	81.71	92.47	100.00	100.00
202	OFFICE EXPENSE - POSTAGE	30.00	35.00	60.00	60.00
203	SUBS & PERIODICALS	31.00	3.00	40.00	40.00
206	COMMUNICATIONS	729.75	687.38	800.00	800.00
209	MEMBERSHIPS	39.00	25.00	40.00	40.00
211	MAINTENANCE - EQUIPMENT	942.77	1,331.85	1,600.00	1,600.00
217	TRANSPORTATION & TRAVEL	263.65	80.00	300.00	300.00
218	TRANS & TRAVEL - MOTOR POOL	6,630.63	5,534.42	6,500.00	6,500.00
220	SPECIALIZED SERVICES	1,700.29	2,116.42	2,000.00	2,000.00
226	SPECIAL DEPARTMENT EXPENSE	395.45	26.22	1,115.00	1,115.00
240	PERSONAL SUPPLIES	128.53	281.32	250.00	250.00
246	HOUSEHOLD EXPENSE	1,430.88	1,282.41	1,600.00	1,600.00
249	UTILITIES	9,728.44	9,823.14	10,000.00	10,000.00
252	AGRICULTURAL	13,781.10	12,991.64	14,000.00	14,000.00
255	MEDICAL & LAB SUPPLIES	266.69	285.09	700.00	700.00
260	MAINTENANCE - BLDGS & GRDS	8,155.08	8,556.97	8,250.00	8,250.00
269	SMALL TOOLS & INSTRUMENTS	273.79	409.53	500.00	500.00
TOTAL	SERVICES & SUPPLIES	44,608.76	43,561.86	47,855.00	47,855.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	9,368.00	5,658.20		
TOTAL	FIXED ASSETS - STRUCT & IMP	9,368.00	5,658.20		
	FIXED ASSETS - EQUIPMENT				

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MICKE GROVE PARK & ZOO
OFFICE, UNIT OR DEPT.

1 701
FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968

RECREATION
FUNCTION

RECREATION
ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
451	EQUIPMENT	5,242.68	6,346.53		
452	1 ADDING MACHINE			234.00	234.00
453	1 CHAIN SAW			228.00	228.00
454	1 POWER BLADE SAW			201.00	201.00
455	1 POWER SANDER			114.00	114.00
456	1 POWER MOWER			90.00	90.00
457	12 TABLE FRAMES			492.00	492.00
458	4 BARBEQUE PITS			240.00	240.00
459	1 WOOD SIGN CARVING MACH			650.00	650.00
460	1 TRACTOR SCRAPER			225.00	225.00
461	1 HEDGE SHEARS			50.00	50.00
462	1 UPRIGHT PIANO			250.00	
463	1 HOOD & FAN			100.00	100.00
464	1 POPCORN MACHINE			354.00	354.00
465	2 ANIMAL FOOD VENDORS			380.00	380.00
466	1 POPCORN VENDING MACHINE			150.00	150.00
467	2 ANIMAL FOOD VENDORS			334.00	334.00
468	4 STORY RECORDER			656.00	656.00
TOTAL	FIXED ASSETS - EQUIPMENT	5,242.68	6,346.53	4,748.00	4,498.00
TOTAL	MICKE GROVE PARK & ZOO	182,176.47 *	186,761.03 *	191,632.00 *	191,382.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL — RECREATION (OFFICE, UNIT OR DEPT.) — 1 (FUND) 702 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 — FUNCTION: RECREATION — ACTIVITY: RECREATION

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SERVICES & SUPPLIES				
226	SPECIAL DEPTMENT EXPENSE		140.93		
TOTAL	SERVICES & SUPPLIES		140.93		
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	RECREATION - LODI	13,000.00	13,000.00	14,000.00	13,000.00
304	RECREATION - ESCALON	2,000.00	2,000.00	5,500.00	5,000.00
305	RECREATION - RIPON	2,000.00	2,000.00	2,000.00	2,000.00
306	RECREATION - MANTECA	5,500.00	3,500.00	4,500.00	3,500.00
307	RECREATION - WAVERLY	1,200.00			
308	RECREATION - LOCKEFORD		1,120.00	650.00	
309	RECREATION - FARMINGTON		1,440.00	720.00	
310	RECREATION - TRACY	5,500.00	6,500.00	6,500.00	6,500.00
311	RECREATION - LINCOLN	4,550.00	4,833.00	5,075.00	5,075.00
312	RECREATION - LINDEN	1,125.00	5,000.00	5,000.00	5,000.00
313	RECREATION - LATHROP	1,000.00			
314	RECREATION - FRENCH CAMP	1,200.00			
316	RECREATION - GLENWOOD	775.00			
317	RECREATION - NILE GARDEN	1,000.00			
318	RECREATION - STOCKTON	51,505.00	52,750.00	55,369.00	55,369.00
319	RECREATION-MANTECA UNIFIED		5,000.00	5,000.00	5,000.00
TOTAL	OTHER CHARGES	90,355.00	97,143.00	104,314.00	100,444.00
TOTAL	RECREATION	90,355.00 *	97,283.93 *	104,314.00 *	100,444.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PARKS & RECREATION — OFFICE, UNIT OR DEPT

1 703 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 RECREATION — FUNCTION

RECREATION — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
	PARKS & REC COMMISSION			4,200.00	4,200.00
1	DIR OF PARKS & RECREATION			11,213.00	11,213.00
1	MAINTENANCE MAN I			5,367.00	5,367.00
1	NURSERYMAN-LANDSCAPER			7,004.00	7,004.00
1	CLERK STENOGRAPHER II			5,254.00	5,254.00
* 1	PLANNING AIDE II			5,076.00	5,640.00
101	SALARIES - REGULAR	18,532.51	25,998.37	38,114.00	38,678.00
131	SALARIES-EXTRA HELP	4,130.09	39.97-	2,750.00	2,750.00
TOTAL	SALARIES & EMP BENEFITS	22,662.60	25,958.40	40,864.00	41,428.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	449.19	748.64	700.00	700.00
202	OFFICE EXPENSE - POSTAGE	67.83	98.55	125.00	125.00
203	SUBS & PERIODICALS	22.39	26.79	50.00	50.00
206	COMMUNICATIONS	339.44	290.46	375.00	375.00
209	MEMBERSHIPS	15.00	20.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	205.90	284.28	325.00	325.00
214	RENTS & LEASES - EQUIPMENT	931.50	303.25	200.00	200.00
217	TRANSPORTATION & TRAVEL	570.26	416.63	700.00	700.00
218	TRANS & TRAVEL - MOTOR POOL	2,822.70	3,514.29	4,000.00	4,000.00
220	SPECIALIZED SERVICES	870.00		3,000.00	3,000.00
226	SPECIAL DEPARTMENT EXPENSE	142.15	2.41	25.00	25.00
249	UTILITIES	1,194.92	286.18	400.00	400.00
260	MAINTENANCE - BLDGS & GRDS	2,483.09	1,480.50	3,000.00	3,000.00
264	RENTALS-BLDGS & GRDS		282.74	372.00	372.00
269	SMALL TOOLS	215.26	158.37	300.00	300.00
TOTAL	SERVICES & SUPPLIES	10,329.63	7,913.09	13,622.00	13,622.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	167.12	4,439.68		
412	PARK SITE DEVELOPMENT			5,660.00	5,660.00
413	NELSON AMENDMENT PROJECT			50,530.00	
TOTAL	FIXED ASSETS - STRUCT & IMP	167.12	4,439.68	56,190.00	5,660.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	263.84	7,664.24		
452	1 WOOD SIGN CARVING MACH			650.00	650.00
453	1 TRACTOR SCRAPER			225.00	225.00
454	4 HOSES			100.00	100.00
455	3 LADDERS			200.00	200.00
	*NEW POSITION				

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PARKS & RECREATION — OFFICE, UNIT OR DEPT.

1 703 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968 RECREATION — FUNCTION

RECREATION — ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
456	1 SPREADER			525.00	525.00
457	1 CHAIN SAW			250.00	250.00
458	1 POWER EDGER			150.00	150.00
459	1 TRUCK TOOL BOX			175.00	175.00
TOTAL FIXED ASSETS - EQUIPMENT		263.84	7,664.24	2,275.00	2,275.00
TOTAL PARKS & RECREATION		33,423.19 *	45,975.41 *	112,951.00 *	62,985.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

CULTURAL SERVICES (OFFICE, UNIT OR DEPT) 1 (FUND) 708 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 RECREATION (FUNCTION) CULTURAL SERVICES (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	PIONEER MUSEUM	10,000.00	14,000.00	16,000.00	14,000.00
304	STOCKTON SYMPHONY	2,000.00	2,000.00	4,500.00	2,000.00
TOTAL	OTHER CHARGES	12,000.00	16,000.00	20,500.00	16,000.00
TOTAL	CULTURAL SERVICES	12,000.00 *	16,000.00 *	20,500.00 *	16,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

S J CO HISTORICAL SOCIETY (OFFICE UNIT OR DEPT) 1 (FUND) 709 (DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 RECREATION (FUNCTION) CULTURAL SERVICES (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
101	SALARIES - REGULAR		2,385.00	1,262.00	1,262.00
TOTAL	SALARIES & EMP BENEFITS		2,385.00	1,262.00	1,262.00
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES		550.00	1,365.00	1,365.00
TOTAL	SERVICES & SUPPLIES		550.00	1,365.00	1,365.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		127.69		
452	STEEL SHELVING			900.00	
453	4 CARD FILES			28.00	28.00
454	1 WARDROBE CLOSET			60.00	60.00
455	3 STORAGE UNITS			195.00	195.00
456	1 MAP CASE			95.00	95.00
457	1 ANTHROPOLOGY CASE			170.00	170.00
458	1 STAPLING MACHINE			40.00	40.00
459	1 PAPER CUTTER			35.00	35.00
460	1 PUNCH			20.00	20.00
461	1 STEP LADDER			20.00	20.00
462	1 REFUSE CONTAINER			7.00	7.00
TOTAL	FIXED ASSETS - EQUIPMENT		127.69	1,570.00	670.00
TOTAL	S J CO HISTORICAL SOCIETY	*	3,062.69 *	4,197.00 *	3,297.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

EX-SERVICEMEN (OFFICE, UNIT OR DEPT) 1 714 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 RECREATION (FUNCTION) VETERANS MEM BLDG (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	JANE DELANO POST 235	100.00	100.00	100.00	100.00
304	LODI POST 22	1,053.00	1,053.00	1,053.00	1,053.00
305	TRACY POST 172	419.00	419.00	920.00	419.00
306	ESCALON POST 263	360.00	360.00	500.00	360.00
307	MANTECA POST 249	360.00	360.00	360.00	360.00
308	RIPON POST 190	319.00	319.00	319.00	319.00
309	ED STEWART POST 803	660.00	660.00	660.00	660.00
310	SHARPE GENL DEPOT POST 632	480.00	480.00	981.00	480.00
311	MANUEL A. ROXAS POST 798	360.00	360.00	360.00	360.00
312	LUNETA POST 52	1,000.00	1,000.00	1,000.00	1,000.00
313	TRACY POST 1537	300.00	300.00	300.00	300.00
314	LODI POST 1968	780.00	780.00	1,200.00	780.00
315	MANTECA POST 6311	240.00	240.00	240.00	240.00
316	RIPON POST 6743	240.00	240.00	240.00	240.00
317	ESCALON POST 8271	300.00	300.00	300.00	300.00
318	LT CMDR D L NALL POST 767	360.00	360.00	420.00	360.00
319	STOCKTON POST 266	420.00	420.00	420.00	420.00
320	LODI POST 1214	360.00	360.00	480.00	360.00
321	TRACY POST 608	180.00	180.00	180.00	180.00
322	ESCALON POST 655	300.00	300.00	300.00	300.00
323	LODI POST 59	480.00	480.00	480.00	480.00
324	LODI MARINE CORPS LEAGUE	240.00	240.00	240.00	240.00
325	UNITED SPANISH WAR VETS	270.00	270.00	270.00	270.00
326	D A V SAN JOAQUIN 15	100.00	100.00	100.00	100.00
327	KARL ROSS POST 16	1,260.00	1,260.00	1,260.00	1,260.00
TOTAL	OTHER CHARGES	10,941.00	10,941.00	12,683.00	10,941.00
TOTAL	EX-SERVICEMEN	10,941.00 *	10,941.00 *	12,683.00 *	10,941.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BOND INTEREST & REDEMPTION (OFFICE, UNIT OR DEPT.) 3 801 (FUND DEPT. NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 DEBT SERVICE (FUNCTION) BOND REDEM & INTERST (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	OTHER CHARGES				
330	PRINCIPAL	350,000.00	360,000.00	375,000.00	375,000.00
331	INTEREST	53,655.00	94,916.25	86,148.00	86,148.00
TOTAL	OTHER CHARGES	403,655.00	454,916.25	461,148.00	461,148.00
TOTAL	BOND INTEREST & REDEMPTION	403,655.00 *	454,916.25 *	461,148.00 *	461,148.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

STOCKTON METRO AIRPORT (OFFICE, UNIT OR DEPT) 1 901 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968 PUBLIC SER ENTERPRISES (FUNCTION) AIRPORTS (ACTIVITY)

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	SALARIES & EMP BENEFITS				
1	DIRECTOR OF AVIATION			11,102.00	11,102.00
1	ASST DIRECTOR OF AVIATION			9,156.00	9,156.00
1	BUILDING & GROUNDS FOREMAN			9,060.00	9,060.00
1	CRAFTS MAINTENANCE MAN			8,220.00	8,220.00
4	MAINTENANCE MAN II			28,416.00	28,416.00
1	ACCOUNT CLERK III			6,924.00	6,924.00
1	CLERK STENOGRAPHER III			5,797.00	5,797.00
101	SALARIES - REGULAR	66,176.96	74,529.17	78,675.00	78,675.00
131	SALARIES-EXTRA HELP	117.00	140.00	250.00	250.00
185	PER DIEM LABOR	2,150.00	1,607.39	1,950.00	1,950.00
191	RETIREMENT	6,650.38	8,415.14	9,284.00	9,284.00
195	HEALTH INSURANCE	655.24	729.98	840.00	840.00
TOTAL	SALARIES & EMP BENEFITS	75,749.58	85,421.68	90,999.00	90,999.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	753.31	1,037.32	1,000.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	151.03	184.79	200.00	200.00
203	SUBS & PERIODICALS	575.35	581.00	636.00	636.00
206	COMMUNICATIONS	4,798.17	4,986.54	5,000.00	5,000.00
209	MEMBERSHIPS	382.00	366.00	450.00	450.00
211	MAINTENANCE - EQUIPMENT	1,893.21	2,008.72	2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT	366.00	466.80	800.00	600.00
217	TRANSPORTATION & TRAVEL	1,582.15	1,532.81	2,500.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	3,084.07	3,193.23	3,000.00	3,200.00
220	SPECIALIZED SERVICES	5,731.51	10,225.26	11,000.00	12,500.00
226	SPECIAL DEPARTMENT EXPENSE	263.36	644.87	2,500.00	2,500.00
232	INSURANCE	5,143.25	5,146.88	6,000.00	6,000.00
246	HOUSEHOLD EXPENSE	14,348.80	14,290.81	14,500.00	15,500.00
249	UTILITIES	30,215.68	26,191.06	33,000.00	28,000.00
260	MAINTENANCE - BLDGS & GRDS	27,680.25	21,590.75	31,000.00	31,000.00
269	SMALL TOOLS & INSTRUMENTS	314.67	515.71	500.00	500.00
TOTAL	SERVICES & SUPPLIES	97,282.81	92,962.55	114,086.00	111,086.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	15,000.00	15,000.00		
303	MONTEZUMA FIRE DIST			15,000.00	15,000.00
TOTAL	OTHER CHARGES	15,000.00	15,000.00	15,000.00	15,000.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	5,855.10	1,389.96		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

STOCKTON METRO AIRPORT — OFFICE, UNIT OR DEPT.

1 901 — FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR 1967-1968 — FUNCTION: PUBLIC SER ENTERPRISES — ACTIVITY: AIRPORTS

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
452	1 SKIP LOADER			1,250.00	1,250.00
TOTAL FIXED ASSETS - EQUIPMENT		5,855.10	1,389.96	1,250.00	1,250.00
TOTAL STOCKTON METRO AIRPORT		193,887.49 *	194,774.19 *	221,335.00 *	218,335.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

UNAPPROP RESERVE - ROADS (OFFICE, UNIT OR DEPT.) 2 066 (FUND DEPT NO)

BUDGET FOR THE FISCAL YEAR 1967-1968

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	UNAPPROP RESERVE				
701	PROVISION FOR CONTINGENCIES			75,000.00	
TOTAL	UNAPPROP RESERVE			75,000.00	
TOTAL	UNAPPROP RESERVE - ROADS	*	*	75,000.00 *	*

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

UNAPP RESERVE-FISH & GAME — OFFICE, UNIT OR DEPT.

5 066 — FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	UNAPPROP RESERVE				
701	PROVISION FOR CONTINGENCIES				5,637.00
TOTAL	UNAPPROP RESERVE				5,637.00
TOTAL	UNAPP RESERVE-FISH & GAME	*	*	*	5,637.00 *

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PROVISION FOR CONTINGENCIES 11 066
OFFICE UNIT OR DEPT. FUND DEPT NO

BUDGET FOR THE FISCAL YEAR 1967-1968

FUNCTION ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1965-1966	ACTUAL AND EST. EXPENDITURES 1966-1967	EXPENDITURE REQUEST 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1967-1968
	UNAPPROP RESERVE				
701	PROV FOR CONT-GENERAL			600,000.00	600,000.00
702	PROV FOR CONT-SALARY ADJ			250,000.00	250,000.00
TOTAL	UNAPPROP RESERVE			850,000.00	850,000.00
TOTAL	PROVISION FOR CONTINGENCIES	*	*	850,000.00 *	850,000.00 *

COUNTY BUDGET FORM SCHEDULE 6

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 7

DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 67- 68

Description - Purpose	Reserve Balance as of June 30, 19 67	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☐	Approved/Adopted by the Board of Supervisors	Requested ☐ Recommended ☐	Approved/Adopted by the Board of Supervisors		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL RESERVE	433 312		153 312			280 000	General Reserve

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 8

STATUS OF EXPENDITURES FROM BOND (Construction) FUNDS

SPECIAL STATEMENT FOR 1967-68 FISCAL YEAR BUDGET

June 30, 1967

Description Issue - Fund - Project Identification (1)	Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditudes as of From Bond Proceeds (5)	 From Other Sources (6)
COURTHOUSE BONDS (1960)	5 500 000	5 500 000	5 773 000	5 500 000	273 000

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1967-68 FISCAL YEAR

Fund Title: GARAGE WORKING CAPITAL
Service Activity: MOTOR POOL & GARAGE

Operating Details	Actual 1965-66	Actual/Estimated 1966-67	Proposed Estimates 1967-68	Approved Estimates 1967-68
(1)	(2)	(3)	(4)	(5)
INCOME:				
Charges for Services:				
061 Equipment Rentals	285 672.10	277 181.46	275 000	275 000
062-064 Garage Services & Materials	76 830.37	73 039.10	65 000	65 000
Other Income				
065 Accident Insurance	2 784.03	2 164.78		
066 Gain on Sale of Equipment	(-297.77)	5 855.47		
067 Miscellaneous	745.88	1 036.28		
Total Income	365 734.61	359 277.09	340 000	340 000
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	10 890.58	8 637.34	8 600	8 600
Plus: Purchases during year	141 390.56	150 202.11	135 663	135 663
Total Available	152 281.14	158 839.45	144 263	144 263
Less: Inventory-End of year	8 637.34	6 798.21	8 600	8 600
Cost of Inventoried Materials and Supplies Used	143 643.80	152 041.24	135 663	135 663
Other Operating Expenses:				
071-074 Salaries & Wages	73 794.03	72 250.16	78 192	78 192
075-076 Employee Benefits	8 604.12	8 945.61	9 595	9 595
077 Office Supplies	716.49	657.46	1 000	1 000
078 Subscriptions	44.22	25.74	50	50
079 Communications	553.82	512.94	600	600
080 Maintenance-Shop & Office Equipment			1 000	1 000
081 Maintenance-Buildings			1 000	1 000
082 Building Depreciation	2 000.00	2 000.00	2 000	2 000
084-085 Transportation & Travel	1 100.84	780.17	1 200	1 200
086-087 Insurance	8 453.80	9 415.91	9 700	9 700
088 Shop Supplies	778.51	206.28	1 000	1 000
089 Utilities	717.87	696.45	1 000	1 000
090 Miscellaneous Equipment	1 362.67	3 643.08	3 000	3 000
091 Outside Services	9 284.70	10 300.50	10 000	10 000
095 Equipment Depreciation	77 267.95	95 533.27	85 000	85 000
Total Expenses	328 322.82	357 008.81	340 000	340 000
EXCESS INCOME OVER (UNDER) EXPENSES	37 411.79	2 268.28	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment	127 327.05	108 637.69	120 000	120 000
Other				
Total Fixed Assets	127 327.05	108 637.69	120 000	120 000

SPECIAL DISTRICTS
Governed by the
Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 67-68

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	4 800	2 400	7 200	-0-	7 200		7 200	.654
Boggs Tract	1 200		1 200	335	865		865	.110
Clements	500		500	380	120		120	.098
Elkhorn	1 200		1 200	-0-	1 200		1 200	.732
Farmington	500	25	525	30	495		495	.424
Lathrop	3 000	100	3 100	452	2 648	154	2 494	.212
Linden	1 225		1 225	55	1 170	378	792	.106
Lockeford	1 600		1 600	284	1 316	104	1 212	.284
Mission Village	550		550	174	376		376	.132
North Oaks	700		700	303	397		397	.084
North Wilson Way	4 500		4 500	952	3 548		3 548	.418
Northeast Stockton	14 000		14 000	3 415	10 585	57	10 528	.226
North Stockton	-0-		-0-	-0-	-0-		-0-	
Oro Street	5 000		5 000	1 295	3 705		3 705	.316
Pacific Avenue	1 700		1 700	631	1 069		1 069	.352
Plymouth Village	5 500		5 500	325	5 175		5 175	.178
Rancho San Joaquin	1 600		1 600	400	1 200		1 200	.392
Ripon	8 000	500	8 500	(-264)	8 764	315	8 449	.168
Sharps Lane Villas	2 600	300	2 900	61	2 839		2 839	.968
Shippee-French Camp	400	100	500	-0-	500		500	.950
Stockton No. 5	1 800		1 800	510	1 290	9	1 281	.278
Southwest Stockton	5 000		5 000	1 096	3 904	7	3 897	.188
Thornton	900		900	253	647		647	.176
Tuxedo-Country Club	3 600		3 600	643	2 957	5	2 952	.082
Van Buskirk	2 100	650	2 750	(-77)	2 827		2 827	.618
Victor	700		700	63	637	30	607	.220
West Lane	1 000		1 000	131	869		869	.154
Woodbridge	1 100		1 100	80	1 020	34	986	.206

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19.67-....68

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19.67.. Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
LIGHTING DISTRICTS								
Ash Street	-0-					-0-		-0-
Boggs Tract	935		600			335		335
Clements	630		250			380		380
Elkhorn	-0-					-0-		-0-
Farmington	255		255			30		30
Lathrop	1 852		1 400			452		452
Linden	655		600			55		55
Lockeford	1 084		800			284		284
Mission Village	499		325			174		174
North Oaks	653		350			303		303
North Wilson Way	3 452		2 500			952		952
Northeast Stockton	10 415		7 000			3 415		3 415
North Stockton	398		250	148		-0-		-0-
Oro Street	3 795		2 500			1 295		1 295
Pacific Avenue	1 481		850			631		631
Plymouth Village	3 075		2 750			325		325
Rancho San Joaquin	1 700		800	500		400		400
Ripon	3 236		3 500			(-264)		(-264)
Sharps Lane Villas	561		500			61		61
Shippee-French Camp	-0-					-0-		-0-
Stockton No. 5	1 410		900			510		510
Southwest Stockton	3 596		2 500			1 096		1 096
Thornton	703		450			253		253
Tuxedo-Country Club	2 543		1 900			643		643
Van Buskirk	(-77)					(-77)		(-77)
Victor	413		350			63		63
West Lane	631		500			131		131
Woodbridge	630		550			80		80

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS								
Acampo	2 000		2 000	295	1 705		1 705	2.202
Almond Park	1 100	50	1 150	330	820		820	.984
Colonial Heights								
General	18 000		18 000	(-6 492)	24 492		24 492	1.000
Reserve								
Elkhorn Golf Course Estates	1 000		1 000	242	758		758	.464
Gayla Manor	1 800	100	1 900	323	1 577		1 577	.474
Lincoln Village								
General	60 000		60 000		60 000	14	59 986	.972
Reserve		25 000	25 000		25 000	6	24 994	
Lockeford	1 000		1 000	21	979		979	1.598
Maurland Manor	1 200		1 200	154	1 046		1 046	.528
Mokelumne Acres	200		200	-0-	200		200	.746
Morada Acres	1 300		1 300	161	1 139		1 139	.560
Morada Manor	1 700		1 700	289	1 411		1 411	.880
Pacific Gardens Sanitary								
General	45 000		45 000	8 000	37 000	4	36 996	.780
Reserve		35 000	35 000		35 000	5	34 995	
Riviera Cliffs	2 000		2 000	2 000	-0-		-0-	
Rosemar Manor	3 600		3 600	649	2 951		2 951	.434
Shaded Terrace	2 000		2 000	444	1 556		1 556	.402
Silva Gardens	2 223		2 223	-0-	2 223		2 223	1.936
Spring Creek Estates	1 850		1 850	(-143)	1 993		1 993	2.754
Swain Oaks	6 300		6 300	875	5 425		5 425	.570
Wilkinson Manor	3 100	50	3 150	754	2 396		2 396	.384
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	569 642		569 642	448 215	121 427	8 141	113 286	.020
Flood Control Zone 9	159 387		159 387	2 427	156 960	342	156 618	.062
PARK & RECREATION DISTRICTS								
County Service Area No. 1 (Boggs Tract)	4 000		4 000	761	3 239	480	2 759	.426
County Service Area No. 2 (Country Club)	7 100	300	7 400	2 582	4 818	216	4 602	.090
County Service Area No. 3 (East Stockton)	6 650		6 650	(-883)	7 533	54	7 479	.138
County Service Area No. 4 (Lathrop)	22 000		22 000	11 486	10 514	192	10 322	.072
TOTAL SPECIAL DISTRICT GOVERNED THROUGH BOARD OF SUPERVISORS	998 927	64 575	1 063 502	484 017	579 485	10 547	568 938	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1967 Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
MAINTENANCE DISTRICTS								
Acampo	1 295		1 000			295		295
Almond Park	1 230		500	400		330		330
Colonial Heights								
General	1 508		8 000			(-6 492)		(-6 492)
Reserve	35 275		35 275					
Elkhorn Golf Course Estates	1 242		500	500		242		242
Gayla Manor	1 923		800	800		323		323
Lincoln Village								
General	41 305		33 000	8 305		-0-		-0-
Reserve	104 152		104 152					
Lockeford	1 021		1 000			21		21
Maurland Manor	1 954		600	1 200		154		154
Mokelumne Acres	-0-					-0-		-0-
Morada Acres	3 111		650	2 300		161		161
Morada Manor	1 739		850	600		289		289
Pacific Gardens Sanitary								
General	38 663		25 000	5 663		8 000		8 000
Reserve	97 736		97 736					
Riviera Cliffs	7 658		1 000	4 658		2 000		2 000
Rosemar Manor	4 449		1 800	2 000		649		649
Shaded Terrace	2 044		1 000	600		444		444
Silva Gardens	3 917		1 500	2 417		-0-		-0-
Spring Creek Estates	(-143)		-0-			(-143)		(-143)
Swain Oaks	5 525		3 150	1 500		875		875
Wilkinson Manor	3 254		1 500	1 000		754		754
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control & Water Conservation	198 088		199 873			(-1 785)	450 000	448 215
Flood Control Zone 9	26 954		26 954			-0-	2 427	2 427
PARK & RECREATION DISTRICTS								
County Service Area No. 1	161		500			(-339)	1 100	761
County Service Area No. 2	3 482		900			2 582		2 582
County Service Area No. 3	(-383)		500			(-883)		(-883)
County Service Area No. 4	8 886		2 000			6 886	4 600	11 486
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	640 571		582 090	32 591		25 890	458 127	484 017

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1967 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
MAINTENANCE DISTRICTS							
Colonial Heights	35 275					35 275	
Lincoln Village	104 152			25 000	25 000	129 152	
Pacific Gardens	97 736			35 000	35 000	132 736	
						297 163	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ASH STREET LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 099 919 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-		-0-			-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 800	2 400	7 200	-0-	7 200		7 200	.654

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			4 800	4 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BOGGS TRACT LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 782 087 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	935		600			335		335

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 200		1 200	335	865		865	.110

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 19 66 - 67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	941.00	1 008.00	1 200	1 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll 123 262 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	630		250			380		380

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500		500	380	120		120	.098

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 68 (10)	Approved/Adopted by the Governing Board 19 67 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	156.00	170.00	500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ELKHORN LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 163 865 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-					-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 200		1 200	-0-	1 200		1 200	.732

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			1 200	1 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FARMINGTON LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 116 669 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	255		225			30		30

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500	25	525	30	495		495	.424

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	394.00	426.00	500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 173 729 ; Unsecured Roll: 47 685	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 852		1 400			452		452

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 000	100	3 100	452	2 648	154	2 494	.212

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 ____ (2)	Actual ☐ Estimated ☐ Revenues 19 ____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 ____ (4)	Approved/Adopted by the Governing Board 19 ____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 938.00	2 537.00	3 000	3 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 743 892	; Unsecured Roll: 320 125	Secured: 5 %;	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %;	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %;	Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	655		600			55		55

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 225		1 225	55	1 170	378	792	.106

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 181.00	1 184.00	1 225	1 225	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 427 799 ; Unsecured Roll: 38 920	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 084		800			284		284

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 600		1 600	284	1 316	104	1 212	.284

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 1967 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 497.00	1 439.00	1 600	1 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MISSION VILLAGE LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 285 038 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	499		325			174		174

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	550		550	174	376		376	.132

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 19 66 - 67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	369.00	383.00	550	550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH OAKS LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1967 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 473 546 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	653		350			303		303

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	700		700	303	397		397	.084

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65-66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66-67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	415.00	426.00	700	700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 847 058 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 452		2 500			952		952

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 500		4 500	952	3 548		3 548	.418

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	3 389.00	3 676.00	4 500	4 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 659 431 ; Unsecured Roll: 28 360	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	10 415		7 000			3 415		3 415

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	14 000		14 000	3 415	10 585	57	10 528	.226

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 . 66	Actual ☒ Estimated ☐ Expenditures 19 66 .67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68	Approved/Adopted by the Governing Board 19 67 . 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	10 837.00	11 402.00	14 000	14 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 245 218 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	398		250	148				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	-0-		-0-	-0-	-0-		-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	255.00	256.00	-0-	-0-	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 175 083 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 795		2 500			1 295		1 295

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 000		5 000	1 295	3 705		3 705	.316

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 __-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 66	Actual ☒ Estimated ☐ Expenditures 19 66 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 68	Approved/Adopted by the Governing Board 19 67 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	3 910.00	4 443.00	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC AVENUE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 303 947 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 481		850			631		631

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 700		1 700	631	1 069		1 069	.352

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ - ____ (2)	Actual ☐ Estimated ☐ Revenues 19____ - ____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ - ____ (4)	Approved/Adopted by the Governing Board 19____ - ____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 047.00	1 142.00	1 700	1 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67-68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 907 608 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 075		2 750			325		325

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 500		5 500	325	5 175		5 175	.178

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1965-66	Actual ☒ Estimated ☐ Revenues 1966-67	Revenue Estimates Requested ☐ Recommended ☒ 1967-68	Approved/Adopted by the Governing Board 1967-68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965-66	Actual ☒ Estimated ☐ Expenditures 1966-67	Expenditure Estimates Requested ☐ Recommended ☒ 1967-68	Approved/Adopted by the Governing Board 1967-68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	4 376.00	5 292.00	5 500	5 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RANCHO SAN JOAQUIN LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 306 113 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 700		800	500		400		400

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 600		1 600	400	1 200		1 200	.392

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	1 918.00	1 227.00	1 600	1 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 035 714 ; Unsecured Roll: 283 521	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 236		3 500			(-264)		(-264)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	8 000	500	8 500	(-264)	8 764	315	8 449	.168

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 68 (10)	Approved/Adopted by the Governing Board 19 67 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	6 312.00	7 525.00	8 000	8 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHARPS LANE VILLAS LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 293 464 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	561		500			61		61

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 600	300	2 900	61	2 839		2 839	.968

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	368.00	2 538.00	2 600	2 600	

State Controller
County Budget Act
1956

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE-FRENCH CAMP LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 . 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 52 663 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-					-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	400	100	500	-0-	500		500	.950

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 . 66	Actual ☒ Estimated ☐ Expenditures 19 66 . 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68	Approved/Adopted by the Governing Board 19 67 . 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			400	400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON NO. 5 LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 459 619 ; Unsecured Roll: 3 535	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 410		900			510		510

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 800		1 800	510	1 290	9	1 281	.278

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 287.00	1 359.00	1 800	1 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 065 927 ; Unsecured Roll: 4 010	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 596		2 500			1 096		1 096

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 000		5 000	1 096	3 904	7	3 897	.188

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	3 682.00	4 547.00	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 368 908 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	703		450			253		253

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	900		900	253	647		647	.176

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	808.00	767.00	900	900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 638 234	Unsecured Roll: 5 905	Secured: 5 %; Unsecured: 5 %
	Secured Roll:	Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 543		1 900			643		643

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 600		3 600	643	2 957	5	2 952	.082

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__	Actual ☐ Estimated ☐ Revenues 19__	Revenue Estimates Requested ☐ Recommended ☐ 19__	Approved Adopted by the Governing Board 19__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 66 - 67	Actual ☒ Estimated ☐ Expenditures 19 67 - 68	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	3 [illegible].00	3 [illegible].00	3 600	3 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VAN BUSKIRK LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1967 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 457 135 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-77)					(-77)		(-77)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 100	650	2 750	(-77)	2 827		2 827	.220

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES		877.00	2 100	2 100	

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 276 160 ; Unsecured Roll: 12 465	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19____ Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	413		350			63		63

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	700		700	63	637	30	607	.220

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☒ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☒ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	661.00	682.00	700	700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 563 872 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	631		500			131		131

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 000		1 000	131	869		869	.154

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	828.00	903.00	1 000	1 000	

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 479 754 ; Unsecured Roll: 38 720	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	630		550			80		80

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 100		1 100	80	1 020	34	986	.206

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	799.00	1 052.00	1 100	1 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 77 406	; Unsecured Roll:	Secured: 5 %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 295		1 000			295		295

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000	295	1 705		1 705	2.202

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICE & SUPPLIES	1 783.00	1 854.00	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 83 343 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 230		500	400		330		330

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 100	50	1 150	330	820		820	.984

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	645.00	885.00	1 100	1 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 452 600 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☐ Est. ☒	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	1 508		8 000			(-6 492)		(-6 492)
Reserve	35 275		35 275					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	18 000		18 000	(-6 492)	24 492		24 492	1.000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	38 360.00	16 355.00	18 000	18 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN GOLF COURSE ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 163 666 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 242		500	500		242		242

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 000		1 000	242	758		758	.464

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	-0-	288.00	1 000	1 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 332 571 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 923		800	800		323		323

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 800	100	1 900	323	1 577		1 577	.474

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 483.00	1 369.00	1 800	1 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LINCOLN VILLAGE MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8 752 046 ; Unsecured Roll: 2 010	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	41 305		33 000	8 305				
Reserve	104 152		104 152					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	60 000		60 000		60 000	14	59 986	.972
Reserve		25 000	25 000		25 000	6	24 994	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☐ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	61 388.00	56 405.00	60 000	60 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 61 289 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 021		1 000			21		21

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 000		1 000	21	979		979	1.598

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	-0-	-0-	1 000	1 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MAURLAND MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 198 455 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 954		600	1 200		154		154

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 200		1 200	154	1 046		1 046	.528

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	885.00	1 064.00	1 200	1 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MOKELUMNE ACRES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 26 842 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-					-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	200		200	-0-	200		200	.746

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			200	200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ACRES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 203 252 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 111		650	2 300		161		161

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 300		1 300	161	1 139		1 139	.560

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 109.00	687.00	1 300	1 300	

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 160 265 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 739		850	600		289		289

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 700		1 700	289	1 411		1 411	.880

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVOCES & SUPPLIES	2 917.00	1 411.00	1 700	1 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 . 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 215 534 ; Unsecured Roll: 920	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	38 663		25 000	5 663		8 000		8 000
Reserve	97 736		97 736					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured
General	45 000		45 000	8 000	37 000	4	36 996
Reserve		35 000	35 000		35 000	5	34 995
							.780

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	43 923.00	33 699.00	45 000	45 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIVIERA CLIFFS MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 963 851 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 658		1 000	4 658		2 000		2 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000	2 000	-0-		-0-	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 271.00	1 297.00	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ROSEMAR MANOR MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 681 420 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 449		1 800	2 000		649		649

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 600		3 600	649	2 951		2 951	.434

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 847.00	2 937.00	3 600	3 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 387 604 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 044		1 000	600		444		444

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000	444	1 556		1 556	.402

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 514.00	1 715.00	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SILVA GARDENS MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 114 869 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 917		1 500	2 417		-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 223		2 223	-0-	2 223		2 223	1.936

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 282.00	9 936.00	2 223	2 223	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SPRING CREEK ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 72 380 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-143)		-0-			(-143)		(-143)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 850		1 850	(-143)	1 993		1 993	2.754

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES		143.00	1 850	1 850	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SWAIN OAKS MAINTENANCE (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 951 097 ; Unsecured Ro	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 525		3 150	1 500		875		875

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 300		6 300	875	5 425		5 425	.570

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	5 301.00	5 097.00	6 300	6 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WILKINSON MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 623 527 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 254		1 500	1 000		754		754

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 100	50	3 150	754	2 396		2 396	.384

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 688.00	2 676.00	3 100	3 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. COUNTY FLOOD CONTROL AND WATER CONSERVATION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 566 427 563 ; Unsecured Roll: 41 039 258	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	198 088		199 873			(-1 785)	450 000	448 215

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	569 642		569 642	448 215	121 427	8 141	113 286	.020

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 19 66 - 67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
STATE OF CALIFORNIA	92 940.00	51 520.00	450 000	450 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS					
1 Flood Control Engineering Assistant			10 464	10 464	
1 Junior Civil Engineer			8 214	8 214	
2 Senior Engineering Aides			13 033	13 033	
1 Clerk Stenographer II			4 692	4 692	
7 Commissioners			5 000	5 000	
Extra Help			2 000	2 000	
Retirement			3 500	3 500	
Overtime			2 000	2 000	
Board of Supervisors			1 440	1 440	
Health Insurance			420	420	
TOTAL SALARIES & EMPLOYEE BENEFITS	234		50 763	50 763	

(Continued)

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. COUNTY FLOOD CONTROL & WATER CONSERVATION (Continued)
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Professional Services			44 094	44 094	
Office Expense			3 000	3 000	
Memberships			1 725	1 725	
Equipment Rental & Repairs			4 000	4 000	
Transportation & Travel			4 000	4 000	
Insurance			1 500	1 500	
Utilities			700	700	
Small Tools			1 000	1 000	
Channel Maintenance County-wide			5 000	5 000	
Communications			600	600	
TOTAL SERVICES & SUPPLIES			65 619	65 619	
FIXED ASSETS - EQUIPMENT					
1 Spray Tank			600	600	
2 Filing Cabinets			120	120	
1 Brief Case			40	40	
1 Pickup Truck			2 500	2 500	
TOTAL FIXED ASSETS			3 260	3 260	
NEW CONSTRUCTION					
Duck Creek Project (State of California)			50 000	50 000	
Mosher Creek Project (State of California)			400 000	400 000	
TOTAL NEW CONSTRUCTION			450 000	450 000	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	81 651.00	173 803.00	569 642	569 642	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE NO. 9 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 255 962 794 ; Unsecured Roll: 714 805	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☐ Est. ☒	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	26 954		26 954			-0-	2 427	2 427

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	159 387		159 387	2 427	156 960	342	156 618	.062

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 19 66 - 67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
I. S. ARMY CORPS OF ENGINEERS	1 975.00	-0-	2 427	2 427	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE	114 606.00	123 332.00	159 387	159 387	

State Controller
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 647 591 ; Unsecured Roll: 86 716	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	161		500			(-339)	1 100	761

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	4 000		4 000	761	3 239	480	2 759	.426

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 65 - 66 (2)	Actual ☒ Estimated ☐ Revenues 19 66 - 67 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68 (4)	Approved/Adopted by the Governing Board 19 67 - 68 (5)	Fund (General or Operating unless otherwise indicated) (6)
CITIZENS CONTRIBUTIONS			1 100	1 100	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 991.00	3 461.00	4 000	4 000	

State Controller
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 2 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 097 923 ; Unsecured Roll: 182 933	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 482		900			2 582		2 582

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	7 100	300	7 400	2 582	4 818	216	4 602	.090

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	-0-	2 307.00	7 100	7 100	

State Controller
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 385 763 ; Unsecured Roll: 69 720	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-383)		500			(-883)		(-883)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 650		6 650	(-883)	7 533	54	7 479	.138

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1 009.00	4 168.00	6 650	6 650	

State Controller
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1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 14 474 005 ; Unsecured Roll: 290 480	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8 886		2 000			6 886	4 600	11 486

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	22 000		22 000	11 486	10 514	192	10 322	.072

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1965 - 66	Actual ☒ Estimated ☐ Revenues 1966 - 67	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
CHAMBER OF COMMERCE - SALE OF PROPERTY			4 600	4 600	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	-0-	214.00	22 000	22 000	

SPECIAL DISTRICTS
Governed by
Local Boards

State Controller
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate or Secured Roll Actual ☒ Estimated ☐
	Expenditure Appropriations	Provisions for Reserves (Increase or New Reserves)	Total Requirements	Available Financing	Amounts to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2	3	4	5	6	7	8	9
FIRE DISTRICTS								
Banta Tract	14 461		14 461	2 251	12 210	1 411	10 799	1.668
Clements Rural	16 000	500	16 500	500	16 000	381	15 619	.282
Collegeville	9 500		9 500	2 289	7 211	140	6 971	.250
Eastside Rural	253 375	10 000	263 375	21 701	241 674	24 380	217 294	1.030
Escalon								
General	11 600		11 600		11 600	1 141	10 459	.538
Reserve		2 500	2 500		2 500	285	2 215	
Escalon Rural								
General	7 845		7 845		7 845	314	7 531	.082
Reserve		4 500	4 500		4 500	94	4 406	
Farmington Rural								
General	9 000	500	9 500	500	9 000	232	8 768	.176
Reserve		4 000	4 000		4 000	116	3 884	
Forest Lake Rural								
General	3 600	300	3 900	550	3 350	69	3 281	.344
Reserve		2 500	2 500		2 500	42	2 458	
French Camp-McKinley Rural								
General	87 636	2 000	89 636	12 000	77 636	8 666	68 970	.568
Reserve								
Liberty Rural								
General	16 000	500	16 500	500	16 000	885	15 115	.268
Reserve		2 500	2 500		2 500	145	2 355	
Lincoln Rural	239 821		239 821	7 334	232 487	12 056	220 431	.950
Linden-Peters Rural								
General	54 076		54 076	(-28)	54 104	1 998	52 106	.324
Reserve								
Linden-Peters Rural Zone 1	780		780	9	771	261	510	.050
Manteca-Lathrop Rural								
General	72 550	5 000	77 550	5 000	72 550	993	71 557	.200
Reserve								
Mokelumne Rural								
General	31 000	2 000	33 000	2 000	31 000	876	30 124	.234
Reserve		1 000	1 000		1 000	30	970	
Montezuma	65 972		65 972	15 893	50 079	3 374	46 705	1.000
Ripon Consolidated								
General	40 730	2 000	42 730	(-5 166)	47 896	1 308	46 588	.250
Reserve								
Ripon Consolidated Zone 1	2 000		2 000		2 000	140	1 860	.040
Thornton Rural	16 000		16 000	1 048	14 952	789	14 163	.200

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County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1967 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	5 755		3 500			2 255		2 255
Clements Rural	21 251		6 500	14 251		500		500
Collegeville	15 673		2 000	11 284		2 389		2 389
Eastside Rural	105 047		80 000	3 346		21 701		21 701
Escalon								
General	7 029		3 500	3 529				
Reserve	3 626		3 626					
Escalon Rural								
General	7 498		3 500	3 998				
Reserve	12 793		12 793					
Farmington Rural								
General	6 297		4 000	1 797		500		500
Reserve	20 227		20 227					
Forest Lake Rural								
General	3 783		1 500	1 733		550		550
Reserve	2 343		2 343					
French Camp-McKinley Rural								
General	76 709		42 000	32 709		2 000	10 000	12 000
Reserve	37 347		37 347					
Liberty Rural								
General	8 875		7 500	875		500		500
Reserve	45 719		45 719					
Lincoln Rural	111 334		104 000			7 334		7 334
Linden-Peters Rural								
General	19 822		19 850			(-28)		(-28)
Reserve	15 471		15 471					
Linden-Peters Rural Zone 1	342			333		9		9
Manteca-Lathrop Rural								
General	24 343		19 000	343		5 000		5 000
Reserve	13 870		13 870					
Mokelumne Rural								
General	23 285		14 000	7 285		2 000		2 000
Reserve	8 929		8 929					
Montezuma	7 637		6 744			893	15 000	15 893
Ripon Consolidated								
General	67 251		18 000	54 417		(-5 166)		(-5 166)
Reserve	2 632		2 632					
Ripon Consolidated Zone 1	2 035			2 035				
Thornton Rural	8 106		7 000	58		1 048		1 048

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Continued)								
Tracy Rural								
General	134 100	3 000	137 100	3 000	134 100	13 775	120 325	.464
Reserve								
Tuxedo-Country Club Rural								
General	225 700	8 000	233 700	3 632	230 068	9 368	220 700	1.476
Reserve		5 000	5 000	34	4 966	231	4 735	
Waterloo-Morada Rural								
General	110 000	11 000	121 000	5 227	115 773	2 655	113 118	.550
Reserve								
Woodbridge Rural								
General	110 482	8 000	118 482	8 000	110 482	2 503	107 979	.570
Reserve								
TOTAL FIRE DISTRICTS	1 532 232	74 800	1 607 032	86 378	1 520 654	88 658	1 431 996	
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	19 600	500	20 100	7 577	12 523	560	11 963	.070
Tracy								
General	32 253	2 000	34 253	2 000	32 253	2 769	29 484	.062
Reserve								
SANITARY DISTRICTS								
Country Club								
General	16 942		16 942	(-781)	17 723	802	16 921	.450
Reserve								
Lockeford								
General	9 650	2 000	11 650	2 000	9 650	336	9 314	.976
Reserve		7 000	7 000		7 000		7 000	
Ripon	5 750	400	6 150	400	5 750	305	5 445	.198
Woodbridge	5 506		5 506		5 506	260	5 246	1.000
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	131 500	4 000	135 500	14 591	120 909	6 995	113 914	.118
Reserve								
San Joaquin								
General	392 665		392 665	62 334	330 331	26 437	303 894	.076
Reserve								
DRAINAGE DISTRICTS								
Avena	2 150		2 150	554	1 596	-0-	1 596	.430
New Jerusalem	29 369	6 131	35 500	-0-	35 500		35 500	1.876
New Mariposa	1 500	200	1 700	200	1 500	26	1 474	.434

State Controller
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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1967 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Continued)								
Tracy Rural								
General	99 916		58 000	38 916		3 000		3 000
Reserve	54 326		54 326					
Tuxedo-Country Club Rural								
General	118 640		97 000	18 008		3 632		3 632
Reserve	27 996		27 962			34		34
Waterloo-Morada Rural								
General	73 070		39 000	28 843		5 227		5 227
Reserve	1 141		1 141					
Woodbridge Rural								
General	58 373		45 000	5 373		8 000		8 000
Reserve	1 216		1 216					
TOTAL FIRE DISTRICTS	1 119 707		829 196	229 133		61 378	25 000	86 378
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	17 393		5 500	4 316		7 577		7 577
Tracy								
General	36 519		13 000	21 519		2 000		2 000
Reserve	83 312		83 312					
SANITARY DISTRICTS								
Country Club								
General	5 819		6 600			(-781)		(-781)
Reserve	13 128		13 128					
Lockeford	18 699		6 000	10 699		2 000		2 000
Ripon	11 415		1 300	9 715		400		400
Woodbridge	4 036		3 000	1 036				
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	111 029		60 000	45 438		5 591	9 000	14 591
Reserve	22 833		22 833					
San Joaquin								
General	234 334		172 000			62 334		62 334
Reserve	79 429		79 429					
DRAINAGE DISTRICTS								
Avena	5 972		1 500	3 918		554		554
New Jerusalem								
New Mariposa	2 288		600	1 488		200		200

State Controller
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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WATER & SOIL DISTRICTS								
Lathrop County Water	6 920		6 920		6 920	333	6 587	.500
Linden County Water	5 000		5 000	711	4 289	1 608	2 681	.300
Central San Joaquin Water Cons.								
General	4 000		4 000		4 000	10	3 990	.144
Reserve		5 000	5 000		5 000	12	4 988	
North San Joaquin Water Cons.	25 500		25 500	(-6 535)	32 035	82	31 953	.250
Stockton-East S.J. Water Cons.	369 100	100 000	469 100	380 607	88 493	47	88 446	.250
San Joaquin Water Works No. 2	1 642		1 642	621	1 021	58	963	.218
Woodbridge Water Users Cons.	2 300		2 300	2 300				-0-
RECLAMATION DISTRICTS								
No. 17	12 000		12 000		12 000	21	11 979	.180
No. 404	13 630		13 630		13 630	268	13 362	.212
No. 544	3 500		3 500		3 500	8	3 492	.070
No. 828	-0-							
No. 1614	47 436		47 436	12 201	35 235	14	35 221	.200
No. 2096	3 890		3 890	1 942	1 948		1 948	1.500
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	4 500		4 500		4 500		4 500	2.118
HEALTH DISTRICT								
San Joaquin Local								
General	1 799 113		1 799 113	894 914	904 199	54 558	849 641	.150
Special Public Health	75 000		75 000	75 000				
Reserve								
PORT DISTRICT								
Stockton								
General	11 280 155		11 280 155	11 280 155				-0-
B & I	192 875		192 875	192 875				
TRANSIT DISTRICT								
Stockton Metropolitan	686 000		686 000	556 417	129 583	11 436	118 147	.050
Stockton Metropolitan Bond	67 612		67 612		67 612	6 176	61 436	.026
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	15 247 058	127 231	15 374 289	13 480 083	1 894 206	113 121	1 781 085	

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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1967 Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
WATER & SOIL DISTRICTS								
Lathrop County Water	13 549			13 549				
Linden County Water	11 531		2 500	8 320		711		711
Central San Joaquin Water Cons.								
General	52 030		4 400	47 630				
Reserve	11 587		11 587					
North San Joaquin Water Cons.	33 756		12 500	27 791		(-6 535)		(-6 535)
Stockton-East S.J. Water Cons.	128 398			14 891		113 507	267 100	380 607
Reserve	500		500					
San Joaquin Water Works No. 2	25 093		1 000	23 472		621		621
Woodbridge Water Users Cons.	6 162			3 862		2 300		2 300
RECLAMATION DISTRICTS								
No. 17	6 409		6 000	409				
No. 404	30 078		7 000	23 078				
No. 544	13 344		2 500	10 844				
No. 828	9 576		2 500	7 076				
No. 1614	14 253			2 052		12 201		12 201
No. 2096	3 519			1 577		1 942		1 942
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	1 374			1 374				
HEALTH DISTRICT								
San Joaquin Local								
General	52 988					52 988	841 926	894 914
Special Public Health							75 000	75 000
Reserve	306 583		306 583					
PORT DISTRICT								
Stockton								
General	675 385					675 385	10 604 770	11 280 155
B & I	192 875					192 875		192 875
TRANSIT DISTRICT								
Stockton Metropolitan	12 382			11 965		417	556 000	556 417
TOTAL OTHER SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS	2 247 578		825 272	296 019		1 126 287	12 353 796	13 480 083

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOL DISTRICTS								
Banta	127 820		127 820	86 589	41 231	2 753	38 478	1.566
Banta - Area Tax	30 775		30 775		30 775	2 513	28 262	
David Bixler	59 409		59 409	30 119	29 290	489	28 801	1.776
David Bixler - Area Tax	31 370		31 370		31 370	559	30 811	
Fairchild	36 328		36 328	21 403	14 925	53	14 872	1.288
Fairchild - Area Tax	107 730		107 730		107 730	477	107 253	
Garden	23 710		23 710	11 134	12 576	56	12 520	1.748
Garden - Area Tax	18 808		18 808		18 808	72	18 736	
Holt Union	97 307		97 307	53 306	44 001	1 232	42 769	1.428
Holt Union - Area Tax	154 187		154 187		154 187	5 098	149 089	
Jefferson	197 712		197 712	117 506	80 206	5 588	74 618	1.622
Jefferson - Area Tax	33 499		33 499		33 499	4 284	29 215	
Lammersville	101 636		101 636	61 192	40 444	5 122	35 322	1.998
Lammersville - Area Tax	38 601		38 601		38 601	4 721	33 880	
Naglee	36 559		36 559	23 884	12 675	489	12 186	1.530
Naglee - Area Tax	10 421		10 421		10 421	523	9 898	
New Hope	194 857		194 857	112 201	82 656	3 278	79 378	1.938
New Hope - Area Tax	31 994		31 994		31 994	1 693	30 301	
New Jerusalem	138 327		138 327	60 116	78 211	7 063	71 148	1.842
New Jerusalem - Area Tax	22 464		22 464		22 464	5 744	16 720	
Oak View Union	155 613		155 613	107 106	48 507	661	47 846	1.848
Oak View Union - Area Tax	13 678		13 678		13 678	390	13 288	
Rindge	53 215		53 215	23 567	29 648	259	29 389	1.796
Rindge - Area Tax	10 108		10 108		10 108	241	9 867	
Tracy	2 202 192		2 202 192	1 630 235	571 957	38 586	533 371	2.612
Tracy - Area Tax	112 854		112 854		112 854	13 137	99 717	
TOTAL ELEMENTARY SCHOOL DISTRICTS	4 041 174		4 041 174	2 388 358	1 702 816	105 081	1 597 735	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
JOINT DISTRICTS								
Galt Joint	28 425		28 425		28 425		28 425	1.698
Valley Home Joint	6 213		6 213		6 213		6 213	1.400
TOTAL JOINT DISTRICTS	34 638		34 638		34 638		34 638	
UNION HIGH SCHOOL DISTRICTS								
Tracy Union High	2 075 342		2 075 342	621 588	1 453 754	84 352	1 369 402	1.624
TOTAL UNION HIGH SCHOOL DISTRICTS	2 075 342		2 075 342	621 588	1 453 754	84 352	1 369 402	
JOINT HIGH SCHOOL DISTRICTS								
Galt Joint	208 437		208 437		208 437		208 437	1.791
Oakdale Joint	7 633		7 633		7 633		7 633	1.720
TOTAL JOINT HIGH SCHOOL DISTRICTS	216 070		216 070		216 070		216 070	
UNIFIED SCHOOL DISTRICTS								
Escalon Unified	1 476 366		1 476 366	631 946	844 420	29 095	815 325	3.018
Lincoln Unified	2 850 096		2 850 096	1 644 583	1 205 513	46 788	1 158 725	3.814
Linden Unified	1 425 512		1 425 512	591 424	834 088	21 626	812 462	2.616
Lodi Unified	7 812 021		7 812 021	3 596 097	4 215 924	200 450	4 015 474	3.386
Manteca Unified	4 377 167		4 377 167	2 179 219	2 197 948	101 350	2 096 598	3.240
Ripon Unified	831 140		831 140	112 831	718 309	15 359	702 950	2.866
Stockton Unified	24 411 646		24 411 646	15 319 274	9 092 372	836 219	8 256 153	4.136
TOTAL UNIFIED SCHOOL DISTRICTS	43 183 948		43 183 948	24 075 374	19 108 574	1 250 887	17 857 687	
JUNIOR COLLEGE DISTRICTS								
San Joaquin Delta	8 025 053		8 025 053	4 880 594	3 144 459	207 790	2 936 669	.512
Yosemite	175 455		175 455		175 455		175 455	.810
TOTAL JUNIOR COLLEGE DISTRICTS	8 200 508		8 200 508	4 880 594	3 319 914	207 790	3 112 124	
SCHOOL EQUALIZATION AID	498 032		498 032	6 721	491 311	14 249	477 062	.085
SPECIAL SCHOOL TUITION	1 769		1 769		1 769	405	1 364	.001
EDUCATION PHYSICALLY HANDICAPPED MINORS								
Elementary	84 411		84 411		84 411		84 411	.030
High	12 680		12 680		12 680		12 680	.006

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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EDUCATION SEVERELY MENTALLY RETARDED (All Districts except Stockton Unified)	38 291		38 291		38 291	1 551	36 740	.010
TOTAL SCHOOL DISTRICT BUDGETS	58 386 863		58 386 863	31 922 635	26 464 228	1 664 315	24 799 913	
TOTAL SCHOOL DISTRICT BOND REQUIREMENTS	3 981 276		3 981 276	1 405 685	2 575 591		2 575 591	
GRAND TOTAL OF SCHOOL DISTRICTS (Including Bond Issue Requirements)	62 368 139		62 368 139	33 328 320	29 039 819	1 664 315	27 375 504	
TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	79 147 429	202 031	79 349 460	46 894 781	32 454 679	1 866 094	30 588 585	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1967 - 68

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1967 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FIRE DISTRICTS							
Escalon Fire	3 626			2 500		6 126	
Escalon Rural Fire	12 793			4 500		17 293	
Farmington Rural Fire	20 227			4 000		24 227	
Forest Lake Rural Fire	2 343			2 500		4 843	
French Camp-McKinley Rural Fire	37 347					37 347	
Liberty Rural Fire	45 719			2 500		48 219	
Linden-Peters Rural Fire	15 471					15 471	
Manteca-Lathrop Rural Fire	13 870					13 870	
Mokelumne Rural Fire	8 929			1 000		9 929	
Ripon Consolidated Fire	2 632					2 632	
Tracy Rural Fire	54 326					54 326	
Tuxedo-Country Club Rural Fire	27 996		34	5 000		32 962	
Waterloo-Morada Rural Fire	1 141					1 141	
Woodbridge Rural Fire	1 216					1 216	
CEMETERY DISTRICT							
Tracy	83 312					83 312	
SANITARY DISTRICTS							
Country Club	13 128					13 128	
Lockeford				7 000		7 000	
MOSQUITO ABATEMENT DISTRICTS							
Northern San Joaquin County	22 833					22 833	
San Joaquin	79 429					79 429	
WATER & SOIL DISTRICTS							
Central San Joaquin Water Cons.	11 587			5 000		16 587	
Stockton-East San Joaquin Water Cons.	500					500	
HEALTH DISTRICT							
San Joaquin Local	306 583					306 583	
	765 008		34	34 000		798 974	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 647 591 ; Unsecured Roll: 86 766	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 755		3 500			2 255		2 255

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	14 465		14 465	2 255	12 210	1 411	10 799	1.668

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			8 395	8 395	
SERVICES & SUPPLIES			5 270	5 270	
FIXED ASSETS			800	800	
TOTAL BOGGS TRACT FIRE	11 820.00	14 037.00	14 465	14 465	

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County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

CLEMENTS RURAL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 524 934 ; Unsecured Roll: 139 920	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	21 251		6 500	14 251		500		500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	16 000	500	16 500	500	16 000	381	15 619	.282

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			7 000	7 000	
SERVICES & SUPPLIES			7 000	7 000	
FIXED ASSETS			2 000	2 000	
TOTAL CLEMENTS RURAL FIRE	13 337.00	11 341.00	16 000	16 000	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 788 417 ; Unsecured Roll: 55 940	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	15 673		2 000	11 284		2 389		2 389

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	9 500		9 500	2 389	7 111	140	6 971	.250

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			1 000	1 000	
SERVICES & SUPPLIES			2 000	2 000	
FIXED ASSETS			6 500	6 500	
TOTAL COLLEGEVILLE FIRE	3 578.00	3 754.00	9 500	9 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 21 096 539	; Unsecured Roll: 2 488 220	Secured: 5 %	; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	105 047		80 000	3 346		21 701		21 701

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	253 375	10 000	263 375	21 701	241 674	24 380	217 294	1.030

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			190 500	190 500	
SERVICES & SUPPLIES			40 875	40 875	
FIXED ASSETS			22 000	22 000	
	208 882.00	223 183.73	253 375	253 375	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 357 391 ; Unsecured Roll: 303 505	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	7 029		3 500	3 529				
Reserve	3 626		3 626					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
					(1)	(2)	(3)	
General	11 600		11 600		11 600	1 141	10 459	.538
Reserve		2 500	2 500		2 500	285	2 215	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66 (2)	Actual ☒ Estimated ☐ Revenues 19 66 - 67 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68 (4)	Approved/Adopted by the Governing Board 19 67 - 68 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			4 500	4 500	
FIXED ASSETS			6 800	6 800	
TOTAL ESCALON FIRE	5 816.00	13 187.00	11 600	11 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ESCALON RURAL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 14 760 696 ; Unsecured Roll: 524 160	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	7 498		3 500	3 998				
Reserve	12 793		12 793					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	7 845		7 845		7 845	314	7 531	.082
Reserve		4 500	4 500		4 500	94	4 406	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			900	900	
SERVICES & SUPPLIES			4 560	4 560	
FIXED ASSETS			2 385	2 385	
TOTAL ESCALON RURAL FIRE	8 770.00	13 570.00	7 845	7 845	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 176 361 ; Unsecured Roll: 214 530	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	6 297		4 000	1 797		500		500
Reserve	20 227		20 227					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 000	500	9 500	500	9 000	232	8 768	.176
Reserve		4 000	4 000		4 000	116	3 884	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☐ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			5 000	5 000	
SERVICES & SUPPLIES			4 000	4 000	
TOTAL FARMINGTON RURAL FIRE	8 187.00	8 944.00	9 000	9 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 666 570 ; Unsecured Roll: 34 281		Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	3 783		1 500	1 733		550		550
Reserve	2 343		2 343					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 600	300	3 900	550	3 350	69	3 281	.344
Reserve		2 500	2 500		2 500	42	2 458	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 100	1 100	
SERVICES & SUPPLIES			2 500	2 500	
TOTAL FOREST LAKE RURAL FIRE	5 118.00	3 579.00	3 600	3 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-McKINLEY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12 129 334 ; Unsecured Roll: 1 341 630	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	76 709		42 000	32 709		2 000	10 000	12 000
Reserve	37 347		37 347					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	87 636	2 000	89 636	12 000	77 636	8 666	68 970	.568

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 19 66 - 67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SAN JOAQUIN COUNTY	10 000	10 000	10 000	10 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			70 686	70 686	
SERVICES & SUPPLIES			16 950	16 950	
TOTAL FRENCH CAMP-McKINLEY RURAL FIRE	73 348.00	86 809.00	87 636	87 636	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 515 717 ; Unsecured Roll: 402 145	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	8 875		7 500	875		500		500
Reserve	45 719		45 719					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	16 000	500	16 500	500	16 000	885	15 115	.268
Reserve		2 500	2 500		2 500	145	2 355	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			9 000	9 000	
SERVICES & SUPPLIES			7 000	7 000	
TOTAL LIBERTY RURAL FIRE	25 229.00	22 887.00	16 000	16 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 23 203 294 ; Unsecured Roll: 1 269 320	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	111 334		104 000			7 334		7 334

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	239 821		239 821	7 334	232 487	12 056	220 431	.950

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			233 509	205 898	
SERVICES & SUPPLIES			31 100	31 100	
FIXED ASSETS			2 823	2 823	
TOTAL LINCOLN RURAL FIRE	210 860.00	246 662.00	257 432	239 821	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 16 082 122 ; Unsecured Roll: 616 639	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	19 822		19 850			(-28)		(-28)
Reserve	15 471		15 471					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	54 076		54 076	(-28)	54 104	1 998	52 106	.324
Reserve								

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			45 606	45 606	
SERVICES & SUPPLIES			7 470	7 470	
FIXED ASSETS			1 000	1 000	
TOTAL LINDEN-PETERS RURAL FIRE	48 457.00	57 526.00	54 076	54 076	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 019 483 ; Unsecured Roll: 334 115	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	342			333		9		9

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	780		780	9	771	261	510	.050

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			780	780	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1	3 093.00	780.00	780	780	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 35 688 735 ; Unsecured Roll: 863 325	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	24 343		19 000	343		5 000		5 000
Reserve	13 870		13 870					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	72 550	5 000	77 550	5 000	72 550	993	71 557	.200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			38 240	38 240	
SERVICES & SUPPLIES			21 510	21 510	
FIXED ASSETS			12 800	12 800	
TOTAL MANTECA-LATHROP RURAL FIRE	54 033.00	42 903.00	72 550	72 550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MOKELUMNE RURAL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 255 825 ; Unsecured Roll: 377 485	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	23 285		14 000	7 285		2 000		2 000
Reserve	8 929		8 929					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	31 000	2 000	33 000	2 000	31 000	876	30 124	.234
Reserve		1 000	1 000		1 000	30	970	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			21 000	21 000	
SERVICES & SUPPLIES			7 000	7 000	
FIXED ASSETS			3 000	3 000	
TOTAL MOKELUMNE RURAL FIRE	27 017.00	26 645.00	31 000	31 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 670 542 ; Unsecured Roll: 337 450	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 637		6 744			893	15 000	15 893

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	65 972		65 972	15 893	50 079	3 374	46 705	1.000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 19 66 - 67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
SAN JOAQUIN COUNTY	15 000	15 000	15 000	15 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			51 972	51 972	
SERVICES & SUPPLIES			9 500	9 500	
FIXED ASSETS			4 500	4 500	
TOTAL MONTEZUMA FIRE	68 261.00	67 094.00	65 972	65 972	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIPON CONSOLIDATED FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 635 030 ; Unsecured Roll: 531 357	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	67 251		18 000	54 417		(-5 166)		(-5 166)
Reserve	2 632		2 632					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	40 730	2 000	42 730	(-5 166)	47 896	1 308	46 588	.250

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			27 830	27 830	
SERVICES & SUPPLIES			9 900	9 900	
FIXED ASSETS			3 000	3 000	
TOTAL RIPON CONSOLIDATED FIRE	46 810.00	42 904.00	40 730	40 730	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 665 242 ; Unsecured Roll: 313 001	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 035			2 035				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000		2 000	140	1 860	.040

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	-0-	-0-	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

THORNTON RURAL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 081 385 ; Unsecured Roll: 394 784	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8 106		7 000	58		1 048		1 048

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	16 000		16 000	1 048	14 952	789	14 163	.200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			8 800	8 800	
SERVICES & SUPPLIES			4 800	4 800	
FIXED ASSETS			2 400	2 400	
TOTAL THORNTON RURAL FIRE	17 268.00	36 713.00	16 000	16 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 978 554 ; Unsecured Roll: 3 170 600	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	99 916		58 000	38 916		3 000		3 000
Reserve	54 326		54 326					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	134 100	3 000	137 100	3 000	134 100	13 775	120 325	.464

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☒ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☒ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			92 500	92 500	
SERVICES & SUPPLIES			28 600	28 600	
FIXED ASSETS			13 000	13 000	
TOTAL TRACY RURAL FIRE	100 806.00	111 297.00	134 100	134 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 273 323 ; Unsecured Roll: 640 872	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	118 640		97 000	18 008		3 632		3 632
Reserve	27 996		27 962			34		34

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	225 700	8 000	233 700	3 632	230 068	9 368	220 700	1.476
		5 000	5 000	34	4 966	231	4 735	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 . 68 (10)	Approved/Adopted by the Governing Board 1967 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			183 500	183 500	
SERVICES & SUPPLIES			26 200	26 200	
FIXED ASSETS			16 000	16 000	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	178 848.00	240 591.00	225 700	225 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 20 566 872 ; Unsecured Roll: 663 785	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	73 070		39 000	28 843		5 227		5 227
Reserve	1 141		1 141					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	110 000	11 000	121 000	5 227	115 773	2 655	113 118	.550

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			79 500	79 500	
SERVICES & SUPPLIES			19 000	19 000	
FIXED ASSETS			11 500	11 500	
TOTAL WATERLOO-MORADA RURAL FIRE	97 863.00	88 742.00	110 000	110 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBRIDGE RURAL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 946 239 ; Unsecured Roll: 475 985	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	58 373		45 000	5 373		8 000		8 000
Reserve	1 216		1 216					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	110 482	8 000	118 482	8 000	110 482	2 503	107 979	.570

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			83 550	83 550	
SERVICES & SUPPLIES			22 179	22 179	
FIXED ASSETS			4 753	4 753	
TOTAL WOODBRIDGE RURAL FIRE	89 895.00	98 396.00	110 482	110 482	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 17 090 690 ; Unsecured Roll: 800 320	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	17 393		5 500	4 316		7 577		7 577

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	19 600	500	20 100	7 577	12 523	560	11 963	.070

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1965 - 66 (2)	Actual ☒ Estimated ☐ Revenues 1966 - 67 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68 (4)	Approved/Adopted by the Governing Board 1967 - 68 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			7 250	7 250	
SERVICES & SUPPLIES			4 750	4 750	
FIXED ASSETS			7 600	7 600	
TOTAL ESCALON CEMETERY	10 868.00	21 909.00	19 600	19 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

TRACY CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 46 973 155 ; Unsecured Roll: 4 790 672	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	36 519		13 000	21 519		2 000		2 000
Reserve	83 312		83 312					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	32 253	2 000	34 253	2 000	32 253	2 769	29 484	.062

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			25 553	25 553	
SERVICES & SUPPLIES			4 250	4 250	
FIXED ASSETS			2 450	2 450	
TOTAL TRACY CEMETERY	26 112.00	28 402.00	32 253	32 253	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 760 294 ; Unsecured Roll: 178 268	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	5 819		6 600			(-781)		(-781)
Reserve	13 128		13 128					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	16 942		16 942	(-781)	17 723	802	16 921	.450

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	11 540.00	19 558.00	16 942	16 942	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 3B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 672 646	; Unsecured Roll: 46 665	Secured: 5 %; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues Other Than Current Property Taxes	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	18 699		6 000	10 699		2 000		2 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 650	2 000	11 650	2 000	9 650	336	9 314	.976
Reserve		7 000	7 000		7 000		7 000	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund General or Operating (unless otherwise indicated)
(1)	(2)	(3)	(4)	5)	6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund General or Operating (unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			9 350	9 350	
TOTAL LOCKEFORD SANITARY	8 320.00	3 199.36	9 650	9 650	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 763 668 ; Unsecured Roll: 224 691	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	11 415		1 300	9 715		400		400

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 750	400	6 150	400	5 750	305	5 445	.198

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 . 66	Actual ☒ Estimated ☐ Expenditures 19 66 . 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68	Approved/Adopted by the Governing Board 19 67 . 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 450	1 450	
SERVICES & SUPPLIES			1 900	1 900	
FIXED ASSETS			2 400	2 400	
TOTAL RIPON SANITARY	8 876.00	3 726.00	5 750	5 750	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 524 594 ; Unsecured Roll: 25 985	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 036		3 000	1 036				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 506		5 506		5 506	260	5 246	1.000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	5 408.00	6 106.27	5 506	5 506	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 96 536 871 ; Unsecured Roll: 5 929 242	Secured: 15 %; Unsecured: 15 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	111 029		60 000	45 438		5 591	9 000	14 591
Reserve	22 833		22 833					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	131 500	4 000	135 500	14 591	120 909	6 995	113 914	.118

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 1966 -67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
COOPERATIVE WORK			9 000	9 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			103 500	103 500	
SERVICES & SUPPLIES			25 000	25 000	
FIXED ASSETS			3 000	3 000	
TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT	121 227.00	153 906.97	131 500	131 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN MOSQUITO ABATEMENT **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 399 817 179 ; Unsecured Roll: 35 110 016	Secured: 15 %; Unsecured: 15 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	234 334		172 000			62 334		62 334
Reserve	79 429		79 429					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	392 665		392 665	62 334	330 331	26 437	303 894	.076

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			272 105	272 105	
SERVICES & SUPPLIES			103 600	103 600	
FIXED ASSETS			16 960	16 960	
TOTAL SAN JOAQUIN COUNTY MOSQUITO ABATEMENT	355 190.00	375 614.18	392 665	392 665	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 505 176 ; Unsecured Roll:	Secured: 15 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 972		1 500	3 918		554		554

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 150		2 150	554	1 596	-0-	1 596	.430

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			2 150	2 150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NEW JERUSALEM DRAINAGE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 891 577 ; Unsecured Roll:	Secured: 15 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	29 369	6 131	35 500	-0-	35 500		35 500	1.876

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			29 369	29 369	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NEW MARIPOSA DRAINAGE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 339 082	; Unsecured Roll: 7 895	Secured: 15 %; Unsecured: 15 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 288		600	1 488		200		200

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500	200	1 700	200	1 500	26	1 474	.434

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 000.00	-0-	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 317 491 ; Unsecured Roll: 66 580	Secured: 15 %; Unsecured: 15 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	13 549			13 549				

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 920		6 920		6 920	333	6 587	.500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			6 920	6 920	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 893 511 ; Unsecured Roll: 321 565	Secured: 15 %; Unsecured: 15 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	11 531		2 500	8 320		711		711

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 000		5 000	711	4 289	1 608	2 681	.300

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	2 482.00	1 238.52	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

CENTRAL SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 258 256 ; Unsecured Roll: 15 235	Secured: 15 %; Unsecured: 15 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	52 030		4 400	47 630				
Reserve	11 587		11 587					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	4 000		4 000		4 000	10	3 990	.144
Reserve		5 000	5 000		5 000	12	4 988	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			3 000	3 000	
SERVICES & SUPPLIES			1 000	1 000	
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION	80.00	2 500.00	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTH SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12 781 284 ; Unsecured Roll: 32 740	Secured: 15 %; Unsecured: 15 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	33 756		12 500	27 791		(-6 535)		(-6 535)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	25 500		25 500	(-6 535)	32 035	82	31 953	.250

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			8 500	8 500	
SERVICES & SUPPLIES			1 500	1 500	
FIXED ASSETS			15 500	15 500	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	17 420.00	167 667.00	25 500	25 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 35 378 236 ; Unsecured Roll: 18 755	Secured: 15 %; Unsecured: 15 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	128 398			14 891		113 507	267 100	380 607
Reserve	500		500					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	369 100	100 000	469 100	380 607	88 493	47	88 446	.250

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1965 - 66	Actual ☒ Estimated ☐ Revenues 1966 - 67	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
OTHER SOURCES			267 100	267 100	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			48 560	48 560	
SERVICES & SUPPLIES			231 840	231 840	
FIXED ASSETS			88 700	88 700	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	317 987.00	215 121.00	369 100	369 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN WATER WORKS NO. 2 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 441 807	; Unsecured Roll: 26 745	Secured: 5 %	; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	25 093		1 000	23 472		621		621

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 642		1 642	621	1 021	58	963	.218

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			687	687	
SERVICES & SUPPLIES			955	955	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	2 029.00	2 866.00	1 642	1 642	

State Controller
County Budget Act
1958

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE WATER USERS CONSERVATION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 047 480 ; Unsecured Roll: 5 165	Secured: 15 %; Unsecured: 15 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 162			3 862		2 300		2 300

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 300		2 300	2 300				-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 65 - 66	Actual ☒ Estimated ☐ Revenues 19 66 - 67	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			2 000	2 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	968.00	438.00	2 300	2 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 623 072 ; Unsecured Roll: 9 695	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 409		6 000	409				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	12 000		12 000		12 000	21	11 979	.180

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 65 - 66	Actual ☒ Estimated ☐ Expenditures 19 66 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68	Approved/Adopted by the Governing Board 19 67 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 500	1 500	
SERVICES & SUPPLIES			10 500	10 500	
TOTAL RECLAMATION NO. 17	10 557.00	13 364.35	12 000	12 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RECLAMATION NO. 404 (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 308 370 ; Unsecured Roll: 179 560	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	30 078		7 000	23 078				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	13 630		13 630		13 630	268	13 362	.212

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 480	1 480	
SERVICES & SUPPLIES			12 150	12 150	
TOTAL RECLAMATION NO. 404	11 265.00	4 365.00	13 630	13 630	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 990 962 ; Unsecured Roll: 10 900	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	13 344		2 500	10 844				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 500		3 500		3 500	8	3 492	.070

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1965 -66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 -67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 1967 -68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	5 714.00	3 479.00	3 500	3 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 480 599 ; Unsecured Roll: 40 580	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	9 576		2 500	7 076				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	-0-							

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 . 66	Actual ☒ Estimated ☐ Expenditures 1966 . 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 . 68	Approved/Adopted by the Governing Board 1967 . 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	608.00	365.50	-0-	-0-	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION No. 1614 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 17 610 551 ; Unsecured Roll: 6 825	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	14 253			2 052		12 201		12 201

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	47 436		47 436	12 201	35 235	14	35 221	.200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			7 800	7 800	
SERVICES & SUPPLIES			22 636	22 636	
FIXED ASSETS			17 000	17 000	
TOTAL RECLAMATION NO. 1614	69 937.00	24 883.03	47 436	47 436	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 129 884 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 519			1 577		1 942		1 942

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 890		3 890	1 942	1 948		1 948	1.500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	6 970.83	2 907.61	3 890	3 890	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD PROTECTION NO. 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 212 477 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 374			1 374				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 500		4 500		4 500		4 500	2.118

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 . 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 . 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 . 68 (10)	Approved/Adopted by the Governing Board 19 67 . 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	4 508.00	3 728.36	4 500	4 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 543 178 474 ; Unsecured Roll: 37 927 964	Secured: 3 %; Unsecured: 3 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	52 988					52 988	841 926	894 914
Special Public Health							75 000	75 000
Reserve	306 583		306 583					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	1 799 113		1 799 113	894 914	904 199	54 558	849 641	.150
Special Public Health	75 000		75 000	75 000				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1965 - 66	Actual ☒ Estimated ☐ Revenues 1966 - 67	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
STATE SUBVENTION	72 846.00	74 122.00	75 000	75 000	Special Public Health
STATE SALARY CONTRACT, FEDERAL GRANT & SCHOOL CONTRACT	40 517.91	30 077.76	53 807	53 807	General
FEES	41 515.00	41 538.00	41 000	41 000	General
SALE OF AUTOMOBILES	123 950.00	133 835.00	142 450	142 450	General
MISCELLANEOUS (SPECIAL CLINICS & PROJECTS)	103 736.44	195 795.89	604 669	604 669	General

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1965 - 66	Actual ☒ Estimated ☐ Expenditures 1966 - 67	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68	Approved/Adopted by the Governing Board 1967 - 68	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS	785 806.41	859 921.15	1 122 728	1 092 728	
SERVICES & SUPPLIES	195 329.09	308 708.09	605 787	605 787	
FIXED ASSETS	135 336.00	147 531.16	165 598	165 598	
RESERVES	174.82		10 000	10 000	
TOTAL SAN JOAQUIN LOCAL HEALTH	1 116 646.32	1 316 160.40	1 904 113	1 874 113	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON PORT (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1967 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 169 364 981 ; Unsecured Roll: 18 815 091	Secured: 3 %; Unsecured: 3 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1967 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	675 385					675 385	10 604 770	11 280 155
B & I	192 875					192 875		192 875

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	11 280 155		11 280 155	11 280 155				
B & I	192 875		192 875	192 875				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1965 - 66 (2)	Actual ☒ Estimated ☐ Revenues 1966 - 67 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1967 - 68 (4)	Approved/Adopted by the Governing Board 1967 - 68 (5)	Fund (General or Operating unless otherwise indicated) (6)
TERMINAL OPERATION		11 368 410	8 842 935	8 842 935	
WAREHOUSE OPERATION		1 181 440	901 020	901 020	
ORE DOCK OPERATION		823 125	493 815	493 815	
#4 BULK OPERATION		301 995	262 000	262 000	
INTEREST		65 565	75 000	75 000	
OTHER REVENUES		37 890	30 000	30 000	
TOTAL REVENUE	10 978 695	13 778 425	10 604 770	10 604 770	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
TERMINAL OPERATION		2 812 883	2 681 185	2 681 185	
WAREHOUSE OPERATION		505 599	568 600	568 600	
ORE DOCK OPERATION		58 314	56 400	56 400	
#4 BULK OPERATION		76 998	85 250	85 250	
GENERAL OPERATING		6 611 563	4 936 000	4 936 000	
MAINTENANCE		449 520	482 400	482 400	

(Cont'd.)

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
(Cont'd.) STOCKTON PORT (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 1966 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1967 - 68 (10)	Approved/Adopted by the Governing Board 1967 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
PORT POLICE		142 004	174 990	174 990	
ADMINISTRATIVE		1 224 441	1 341 630	1 341 630	
CAPITAL OUTLAY		132 962	802 600	802 600	
MAJOR MAINTENANCE			81 100	81 100	
CITY OF STOCKTON RENTAL PAYMENT		225 000	70 000	70 000	
TOTAL ADMINISTRATIVE, OPERATING & MAINTENANCE EXPENSE	9 803 780	12 239 284	11 280 155	11 280 155	
SERVICE OF DEBT INTEREST	43 690	38 925	32 875	32 875	
SERVICE OF DEBT REDEMPTION	239 000	255 000	160 000	160 000	
TOTAL SERVICE OF DEBT	282 690	293 925	192 875	192 875	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON METROPOLITAN TRANSIT (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 236 293 805 ; Unsecured Roll: 23 012 041	Secured: 3 %; Unsecured: 3 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 67 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	12 382			11 965		417	556 000	556 417

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
STOCKTON METROPOLITAN	686 000		686 000	556 417	129 583	11 436	118 147	.050
" " BOND	67 612		67 612		67 612	6 176	61 436	.026

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 65 - 66 (2)	Actual ☒ Estimated ☐ Revenues 19 66 - 67 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 67 - 68 (4)	Approved/Adopted by the Governing Board 19 67 - 68 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPERATING REVENUES			556 000	556 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 65 - 66 (8)	Actual ☒ Estimated ☐ Expenditures 19 66 - 67 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 67 - 68 (10)	Approved/Adopted by the Governing Board 19 67 - 68 (11)	Fund (General or Operating unless otherwise indicated) (12)
OPERATING EXPENSES			686 000	686 000	